



**CITY OF LOS ANGELES
WORKFORCE DEVELOPMENT BOARD (WDB)
POLICY & OVERSIGHT COMMITTEE MEETING**

Wednesday, April 22, 2026

Goodwill So. California - Auditorium

342 North San Fernando Road, Los Angeles, CA 90031

10:00 a.m. - 12:00 p.m.

AGENDA

1. Call to Order/Roll Call
2. Declaration of Conflict of Interest
3. Public Comment on Non-Agenda Items

ACTION ITEMS:

- | | |
|--|----------------------|
| 4. Consideration of the Minutes of February 18, 2026 | Nancy Hoffman Vanyek |
| 5. 2026 WIOA Reauthorization Presentation and Action | Hannah Lee |

ADVISORIES/DISCUSSIONS/PRESENTATIONS/REPORT-BACKS/UPDATES

- | | |
|--|------------------------------------|
| 6. Local Elected Official Agreement Update and Proposed Changes Presentation | Hannah Lee and Nancy Twum Akwaboah |
| 7. 2026-27 Draft Annual Plan Presentation | Donny Brooks and Elizabeth Macias |
| 8. Next Meeting: July 29, 2026 | |
| 9. Adjourn | |

Oversight Committee:

Chair Nancy Hoffman Vanyek, Jesse Cuevas, Sean Fleming, Ben Garcia, LaShondra Mercurius, Casey O'Neill, Ben Torres, Saba Waheed

PUBLIC INPUT AT WORKFORCE DEVELOPMENT BOARD MEETINGS

The public will have an opportunity to address the Board on any agenda item at the time the item is considered. Members of the public who wish to speak on any item are requested to complete a speaker card for each item they wish to address, and present the completed card(s) to the designated personnel of the Board. Speaker cards are available at the sign-in table at the back of the

meeting room. Documents/reports on agenda items are available on the Board's website and may be distributed at the meeting. For updated meeting schedules please visit www.wiblacity.org. For more information call 213-744-7164.

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Phone: 213-744-7164 www.wiblacity.org



4.

DATE: April 22, 2026
TO: Workforce Development Board (WDB)
FROM:
SUBJECT: Consideration of the Minutes of February 18, 2026

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- ▣ Item 4 - DRAFT Minutes_WDB_Policy_and_Oversight_Comm_02.18.2026
- ▣ ADOPTED_Minutes_WDB_Policy_and_Oversight_Comm_02.18.2026

CITY OF LOS ANGELES
WORKFORCE DEVELOPMENT BOARD
POLICY AND OVERSIGHT COMMITTEE MEETING
Goodwill Southern CA – Auditorium
342 N. San Fernando Rd. Los Angeles, CA 90031
Wednesday, February 18, 2026
10:00 A.M. – 12:00 P.M.

DRAFT MINUTES

MEMBERS PRESENT: Nancy Hoffman Vanyek, Sean Fleming, Ben Garcia, Mark Louchheim, Casey O'Neill, Dr. Ana Luz Gonzalez-Vasquez (alt. Saba Waheed)

1. Call to Order 10:11 A.M.
2. Declarations of Conflict of Interest – None
3. Public Comments on Non-Agenda Items
4. Receive and File Meeting Notes of September 2025
Notes received and filed by consensus.

ADVISORIES/DISCUSSIONS/PRESENTATIONS/REPORT-BACKS/UPDATES

5. 5-Year Workforce Strategic Plan Progress Presentation

Hannah Lee, WDB Executive Director presented a Year 1 update on the five-year workforce strategic plan. For calendar year 2025, about 50% of objectives are in progress and 15% complete, with 28% of initiatives in progress and 14% completed, reflecting modest progress since Q3.

She recommended shifting the plan from a calendar-year to a fiscal-year (July–June) framework to better align with program tracking. This would extend Year 1 through June 2026, allowing more time for completion, though progress may appear slower.

Updates included ongoing dashboard development, continued work on Advantage LA Plan initiatives, and active Sector Coalition efforts, with an interim scorecard in progress. Due to delays and a focus on data and outcomes, several early 2026 initiatives are proposed to shift to FY 2027 (starting July 2026).

Business services efforts are ongoing with consultants supporting sector strategies, apprenticeships, and workforce pathways. Some evaluations and new initiatives will also move to FY 2027. Longer-term goals will be tracked through internal scorecards, and technology-related work is now expected in Quarter three FY 2027.

Overall, the plan will be realigned to the fiscal year, with adjusted timelines and continued focus on data systems and workforce initiatives.

6. Performance Evaluation Policy Revamp Presentation

Nancy Twum-Akwaboah, WDB Deputy Director, presented on revamping the performance evaluation policy, noting the current system includes multiple evaluation components. WDB is working with EWDD to select a consultant to update and develop a new evaluation model and tools.

The proposed revamp aims to address inconsistencies in standards and better measure impact, including job quality, sector impact, and broader community outcomes. A consultant will support assessment of the current system and development of updated policy and recommendations.

Chair Nancy Hoffman Vanyek cited Austin, Texas as a strong example of an effective one-stop system.

Discussion included the need to assess the current system, improve data coordination through a strategic data platform, and define “high-barrier populations,” including identifying who they are and what resources support them.

7. AdvantAGE LA Year 1 Progress and Policy Priorities Presentation

Jessica Daugherty and Sophia Jimenez, Cause Impacts presented an update of the AdvantAGE LA Year one progress. They are working on the five goals and creating collaborations, and partnerships with community organizations, and City Departments in working with older workers. There are other policy happenings around the State, there is a CA Master Plan for Aging. Cross agency partnerships are being established to discuss policy priorities. They noted that training is limited for older workers.

Casey O’Neill acknowledged that this community is a population that is not being served.

8. Year 2027 Annual Plan timeline

Gerardo Ruvalcaba reported on the Year 2027 Annual Plan timeline.

9. Verbal Update on WDB Meeting Notification System (Novus) Transition

Danielle Martinez provided an update on the NovusAgenda transition. Granicus, the parent company, has been working to develop the platform and build it out for our specific needs.

10. Verbal Update on the Strategic Plan Dashboard

Gerardo Ruvalcaba, AGM provided an update on progress made in managing data sources via the establishment of a Dashboard. They are looking to develop a dashboard that will gather information from all the different systems and report them on a real-time basis. The use of WIOA funding requires approval from the State. They are awaiting approval.

11. Next Meeting: April 22, 2026

12. Adjourn – Chair Nancy Hoffman Vanyek by general consensus adjourned the meeting at 11:31 a.m.

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WORKFORCE DEVELOPMENT BOARD
POLICY AND OVERSIGHT COMMITTEE MEETING
Goodwill Southern CA – Auditorium
342 N. San Fernando Rd. Los Angeles, CA 90031
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MINUTES

MEMBERS PRESENT: Nancy Hoffman Vanyek, Sean Fleming, Ben Garcia, Mark Louchheim, Casey O'Neill, (Dr. Ana Luz Gonzalez-Vasquez (alt. Saba Waheed), Ben Torres

1. Call to Order 10:11 A.M.
2. Declarations of Conflict of Interest – None
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5.

DATE: April 22, 2026
TO: Workforce Development Board (WDB)
FROM:
SUBJECT: 2026 WIOA Reauthorization Presentation and Action

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 5 - 2026 WIOA Reauthorization Presentation

2026 WIOA Reauthorization

April 22, 2026

Policy & Oversight Committee



What is WIOA & Why it Matters to Los Angeles

The Workforce Innovation and Opportunity Act (WIOA) is the primary federal law funding job training and employment services across the country. It has been the backbone of our workforce system since 2014.

In Los Angeles, WIOA funds:

- Our YouthSource and WorkSource centers that serve jobseekers
- Services for adults, dislocated workers, and youth
- Job training and skills development programs
- Youth employment and work experience programs
- Employer partnerships and sector-based training initiatives

WIOA has been expired since 2020. What happens in Congress right now directly affects our ability to serve our community.



WIOA Reauthorization

The House Committee on Education and Workforce Chair Tim Walberg (R-MI) introduced “A Stronger Workforce for America Act of 2026 (ASWA 2026),” which seeks to reauthorize WIOA.

- Represents a Republican-led proposal, unlike the bipartisan version negotiated in late 2024.
- Establishes “Make America Skilled Again Grant.”
- Maintains Adult and Youth at current funding levels for 6 years. Reduces Dislocated Worker funding by 4.5%.
- Transfers WIOA Title II Adult Education from the Dept. of Education to Dept. of Labor.



Significant Changes to WIOA Under ASWA 2026

- Increases from **15 to 25%** state set-aside of Title I funds
- Requires **50%** of Adult and Dislocated Worker funds be spent on training, **up from 30% CA requirement**
- Youth Funding
 - Reduces from **75 to 70%** state out-of-school youth spending
 - Increases from **20 to 40%** youth work experience spending
 - Requires **12.5%** of funds be directed to apprenticeships and pre-apprenticeships (**new**)



What This Means for Los Angeles

- Flat funding limits system capacity amid rising service costs
- Increased state set-aside reduces formula funding available to local areas
- One-size-fits-all training mandate constrains local flexibility and limits investment in supportive services
- Youth requirements shift resources toward work-based learning and apprenticeship models



Federal Outlook

- Committee markup anticipated in the coming weeks.
- Bill does not have Democratic co-sponsors, Title II Adult Education transfer is expected to be a major point of contention.
- Senate action remains uncertain. The Committee on Health, Education, Labor and Pensions has not introduced companion legislation.
- WIOA has been expired since 2020. Reauthorization pressure continues, but path to enactment remains uncertain.



President's FY 2027 Budget / MASA Grant

Make America Skilled Again (MASA) Grant Overview

- Consolidates WIOA Title I formula funding and programs into a single block grant to states and localities
- No specified funding level
- Requires 10% set-aside for Registered Apprenticeships

Implications - Requires statutory changes to WIOA

- Reduces local funding certainty and control
- Increases state discretion
- Prioritizes apprenticeships without dedicated scaling resources
- Limits flexibility across training models



Department of Labor Discretionary Budget

Dept. of Labor Discretionary Budget Overview - \$9.9 Billion

- Reduction of \$3.5B (26% decrease from FY26)
 - Eliminates Job Corps (\$1.6B) and Senior Community Service Employment Program (\$395M)
 - Transitions and reduces funding for the Office of Career, Technical, and Adult Education by \$1.5B

Implications

- Reduced funding and increased competition for resources
- Loss of dedicated services for high-barrier populations, increasing demand on local systems
- Weakens coordination with adult education and training partners



Federal Outlook

Congress will develop an appropriations bill; full adoption of proposed cuts is unlikely.

- In FY 2026, Congress rejected the MASA proposal and maintained the existing WIOA structure demonstrating that speaking up and advocating works.

Questions?



6.

DATE: April 22, 2026
TO: Workforce Development Board (WDB)
FROM:
SUBJECT: Local Elected Official Agreement Update and Proposed Changes Presentation

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- ▣ Item 6 - WDB LEO Changes_for 4.22 PO_Presentation_2sl
- ▣ Item 6 2024-26 WDB-LEO Agreement

Workforce Development Board - Local Elected Official Agreement (WDB-LEO) Proposed Negotiation Areas

April 22, 2026

Policy & Oversight Committee



Why We Are Here

Current Agreement

- The 2024-26 WDB-LEO Agreement expires on June 30, 2026.
- Negotiation must begin now to ensure a timely renewal.

Next Steps

- Staff negotiates with the Mayor's Office and Office of the Chief Legislative Analyst (CLA).
- The final negotiated agreement will be presented to the full WDB for approval.

What the WDB-LEO Agreement Does

Foundational Purpose

The Agreement is made between the City of Los Angeles and the WDB to set forth respective roles in accordance with WIOA.

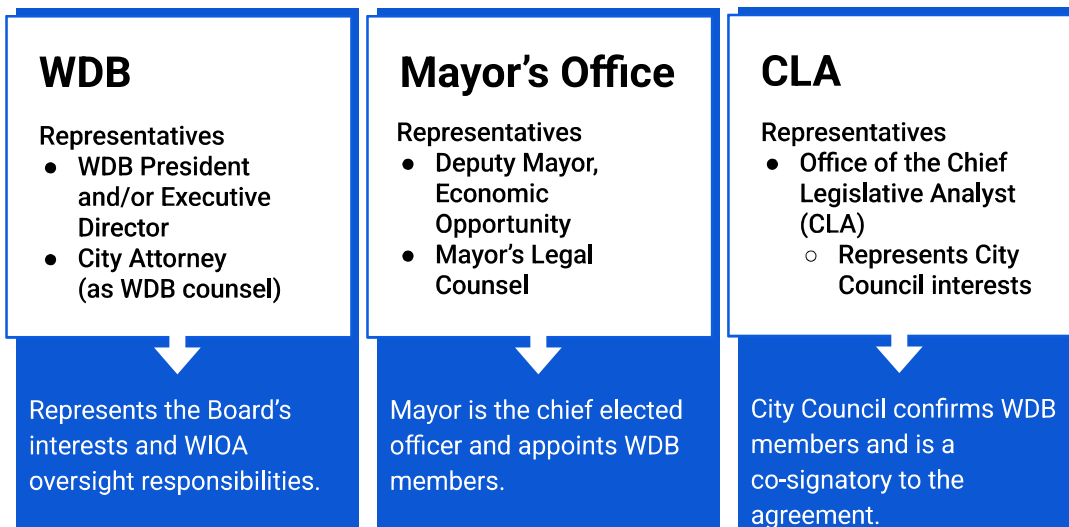
- **Defines Roles & Responsibilities:** Sets relationship and authority between the Mayor, City Council, and WDB.
- **Fiscal & Administrative Structure:** Designates the City as the WIOA grant recipient and EWDD as the Administrative Entity.
- **Governance & Oversight:** Establishes that the Administrative Entity implements WIOA and the WDB oversees it.
- **Strategic Alignment:** Coordinates the City's workforce development goals and priorities.

3



Who Negotiates

The Three Parties



4



Proposed Negotiation Area I: Administrative Entity (Section 2.H and 2.I)

CURRENT LANGUAGE

Section 2.H: "WIOA Administrative Entity" shall mean the Economic and Workforce Development Department, a department of the City ("EWDD").

Section 2.I: "WIOA Administrator" shall mean the General Manager of EWDD who is authorized to act on behalf of the WIOA Administrative Entity and shall be the sole representative of the WIOA Administrative Entity on the WDB.



PROPOSED CHANGE

Change the WIOA Administrative Entity from EWDD to the Community Investment Department.

Add requirement: If a change to the Administrative Entity is proposed in the future, the WDB must be notified.

Why It Matters
The WDB is responsible for WIOA oversight and must know who will support the execution of those responsibilities. A change should not happen without WDB awareness.

5



Proposed Negotiation Area 2: Nomination Window (Section 3.G.I)

CURRENT LANGUAGE

"Names of nominees must be submitted with current resumes within fifteen (15) working days of receipt of notice from the WDB."
(15 working days to solicit and receive nominations)



PROPOSED CHANGE

Expand the nomination submission window from 15 to 30 calendar days.

Why It Matters
15 days is not enough time to engage the Mayor's Office, City Council, WDB members, and stakeholders to recruit nominees.

6



Proposed Negotiation Area 3: Member Term Length (Section 3.G.4)

CURRENT LANGUAGE

"The term of membership for each WDB member shall be for two years, and may be reappointed for additional two-year periods."
(Current term: 2 years)



PROPOSED CHANGE

Expand WDB member term length from 2 years to 4 years. Members may continue to be reappointed for additional terms.

Why It Matters

It takes nearly a full year for new members to learn WDB functions and responsibilities. Under a 2-year term, members only have one year to fully engage before their term ends.

7

Proposed Negotiation Area 4: President Term Length (Section 3.G.5)

CURRENT LANGUAGE

"The President of the WDB shall serve for a one-year term, and shall be elected at the annual meeting of the WDB by WDB members. The term may be extended upon re-election." (Current term: 1 year)



PROPOSED CHANGE

Expand the WDB President's term from 1 year to 2 years. President may be re-elected for additional terms.

Why It Matters

Same rationale as member terms. Continuity of leadership strengthens governance, institutional knowledge, and the WDB's effectiveness in oversight and negotiations.

8

Proposed Negotiation Area 5: WDB Independence & Funding (Section 7.B)

CURRENT LANGUAGE	PROPOSED CHANGE
<p>Private donations of funds “may be disbursed as authorized by the WDB through the WDB Treasurer, a WDB member appointed by the WDB.” (Only the Treasurer is currently authorized to disburse private donations)</p>	<p>Allow the WDB President and Secretary, along with the Treasurer, to disburse private donations solicited and accepted by the WDB.</p> <p>Why It Matters This gives WDB staff flexibility to obtain authorization for fund disbursements. The three individuals serve as Officers of the WDB non-profit and are the appropriate parties to have this authority.</p>

9



Summary of All Proposed Negotiation Areas

#	Section	Current	Proposed
1	2.H / 2.I	Admin Entity = EWDD	Admin Entity = Community Investment Dept + WDB notification requirement
2	3.G.1	15 working days to solicit and receive nominations	30 calendar days to solicit and receive nominations
3	3.G.4	Member term: 2 years	Member term: 4 years
4	3.G.5	President term: 1 year	President term: 2 years
5	7.B	Only Treasurer may disburse private donations	President, Secretary & Treasurer may disburse private donations

10



Next Steps

- Schedule negotiation meetings with the Mayor's Office and Office of the Chief Legislative Analyst (CLA).
- Update the Policy & Oversight Committee and the WDB on the status of negotiations, including any significant changes proposed by the Mayor's Office or CLA.
- Present all negotiated WDB-LEO changes to the WDB for approval.

11



Questions?

12



AGREEMENT BETWEEN THE CITY OF LOS ANGELES
AND THE WORKFORCE DEVELOPMENT BOARD OF THE
CITY OF LOS ANGELES
AGREEMENT NO. C-_____

This Agreement is made and entered into by and between the City of Los Angeles and the Workforce Development Board of the City of Los Angeles for the purpose of setting forth the respective roles of the City and the WDB in accordance with the Workforce Innovation and Opportunity Act of 2014 ("WIOA"), 29 U.S.C. §3101 et seq.

RECITALS

WHEREAS, the WIOA provides for a national training system governed at the local level through the partnership of local government and local private industry in collaboration with other human resource service providers; and

WHEREAS, the purpose of this Agreement is to mobilize public and private cooperation to create a better trained workforce in the City of Los Angeles and to encourage private sector involvement in employment and training activities; and

WHEREAS, the WIOA authorizes the chief elected officer of a unit of general local government to take certain actions to address the employment, training, education and support services needs of the local area; and

WHEREAS, the WIOA requires the establishment of a workforce development board to, among other things, oversee the administration of WIOA funds to be used for workforce investment systems; and

WHEREAS, the City of Los Angeles has established the Workforce Development Board of the City of Los Angeles ("WDB") and the Mayor of the City has appointed, and the City Council has confirmed, the members of the WDB in accordance with the WIOA; and

WHEREAS, under the WIOA, the private sector and other governmental entities, through the WDB, share authority, responsibility and oversight with local government over WIOA-funded workforce development programs, and such interdependence presents the opportunity for greater program success.

NOW, THEREFORE BE IT RESOLVED that the parties hereto, based on the foregoing and on the covenants, agreements, representations and warranties contained herein, agree as follows:

SECTION 1 - REPRESENTATIVES OF THE PARTIES

A. The representative of the City shall be:

Mayor of the City of Los Angeles
City Hall
200 North Spring Street
Los Angeles, California 90012

B. The representative of the WDB shall be:

President
Workforce Development Board of the City of Los Angeles
1200 West 7th Street, 6th Floor
Los Angeles, California 90017

All demands and notices required by this Agreement shall be presented in writing and addressed as set forth above. Copies of any demands and notices shall be provided to the President of the City Council.

SECTION 2 - DEFINITIONS

A. "City of Los Angeles" or "City" shall mean the City of Los Angeles, a municipal corporation established under the laws of the State of California, governed by its City Council and Mayor under the terms of its Charter.

B. "Four-Year Local Plan" shall mean the Four-Year Local Plan required to be developed under Section 108(a) of the WIOA and California Unemployment Insurance Code Section 14206 and contain the matters identified in Section 108(b) of the WIOA. In addition, the Local Plan shall include a description of the actions the WDB will take toward becoming or remaining a high-performing board, consistent with the factors developed by the State. The Four-Year Local Plan shall include a description of WDB's vision and goals for preparing an educated and skilled workforce, including youth and individuals with barriers to employment, including goals related to performance accountability measures.

C. "Los Angeles Basin Regional Planning Unit" or "LARPU" shall be used to collectively refer to the seven local workforce development areas in the County of Los Angeles, to wit: City of Los Angeles, County of Los Angeles, Foothill, Long Beach, South East Los Angeles County, South Bay, and Verdugo.

D. "Local Annual Plan" shall mean a plan adopted for each year of the program which shall contain the administrative and program budget and service strategies, program goals and priorities for the subsequent year. The Local Annual Plan shall also contain the WorkSource Center/America's Job Center of California and YouthSource Center contractor certification criteria and the

procedures to decertify a provider in accordance with State and federal requirements; the allocation of funding amounts to WorkSource Center/America's Job Center of California and YouthSource Center contractors; and, the contractor performance standards and provisions for enforcement thereof.

- E. "Local Elected Officials" or "LEO" shall mean the Mayor, the chief elected officer of the City, and the City Council.
- F. "WDB Executive Director" shall mean the chief executive officer of the WDB who is selected by the Mayor to provide policy advice to the WDB and to perform certain policy-related tasks under the supervision of the Mayor or an appropriate member of the Mayor's staff with daily consultation and support from the WDB President.
- G. "WDB Executive Staff" shall mean the WDB Executive Director and those City employees assigned to provide policy advice to the WDB and to perform certain policy-related tasks under the supervision of the Mayor or an appropriate member of the Mayor's staff with daily consultation and support from the WDB President.
- H. "WIOA Administrative Entity" shall mean the Economic and Workforce Development Department, a department of the City ("EWDD").
- I. "WIOA Administrator" shall mean the General Manager of EWDD who is authorized to act on behalf of the WIOA Administrative Entity and shall be the sole representative of the WIOA Administrative Entity on the WDB.
- J. "WIOA Area" shall mean the geographical area of the City within which the City and the WDB are authorized by the State of California ("State") to provide workforce development programs under the WIOA.
- K. "WIOA One-Stop Partners" shall mean those entities identified in WIOA Section 121(b)(1) and such other entities identified in WIOA Section 121(b)(2) as selected by the WDB and LEO.
- L. "Workforce Development Board" or "WDB" shall mean the Board established by the City as a non-profit, public benefit corporation and certified by the Governor of the State of California and whose members are appointed by the Mayor and confirmed by the City Council in accordance with the WIOA, the criteria established by the Governor of the State of California and the City's Charter.
- M. "Workforce Innovation and Opportunity Act" or "WIOA" shall mean the Workforce Innovation and Opportunity Act of 2014, Public Law 113-128 (29 U.S.C. §3101 et seq.), as it may be amended from time to time, and the implementing rules and regulations adopted thereto.

- N. "WorkSource Center/America's Job Center of California" and "YouthSource Center" shall mean entities selected to operate WIOA-funded programs through a WorkSource Center/America's Job Center of California for adults or a YouthSource Center for youth.

SECTION 3 - PRIMARY RESPONSIBILITIES

The primary responsibilities of the parties are set forth below. More detailed responsibilities are described in subsequent provisions of this Agreement.

A. Mayor

The Mayor shall have the responsibilities of the chief elected officer set forth in the WIOA and performed in accordance with the City's Charter. Among other duties, the Mayor is responsible for appointing WDB members and filling vacancies in accordance with City procedures. The WDB shall notify the Mayor and the City Council of the existence of any vacancies and its recommendations for proposed WDB members by March 1 of each year. The Mayor shall, within thirty (30) days of receipt of the notice, transmit his or her appointments to the City Council for approval.

B. City Council

The City Council, in addition to its duties identified herein as a part of the LEO, is responsible for confirming WDB members within forty-five (45) days of Mayor's transmittal to City Council in accordance with City procedures.

C. WDB

The WDB shall have the duties and responsibilities of the local workforce development board as set forth in the WIOA and has, pursuant to Section 5 herein, delegated certain of those administrative duties and responsibilities to the WIOA Administrative Entity. The WDB shall not operate a program or act as an employment or training entity with the use of WIOA funds.

The WDB shall approve and transmit Mid-Year report on or before January 31 of each year to the LEO which describes the status of the WIOA program in the City, and provides the basis for the following year's program activities to be administered by the WIOA Administrative Entity, as well as any annual amendments to the Four-Year Local Plan.

In addition, on or before October 31 of each year, the WDB shall prepare and transmit a report regarding regional grants. This report shall include a summary of all regional grants available to the LARPU, applications submitted by LARPU, and all grants awarded to LARPU. The report shall also include any agendas and minutes from LARPU meetings so that the WDB and the City Council are informed of any relevant actions and outcomes.

D. City of Los Angeles

The City is designated as the grant recipient and fiscal agent under the terms of the WIOA. EWDD is hereby designated as the WIOA Administrative Entity and, except as provided herein, shall carry out the administrative activities under the WIOA in accordance with the WIOA, City ordinances and administrative procedures and this Agreement.

The WDB Executive Director will be selected by the Mayor with participation by the WDB President. The WDB Executive Director will advise the WDB on procedure, precedents and policies, and will perform a variety of policy-related functions at the direction of the WDB President. Supervision will be from the Mayor or an appropriate member of the Mayor's staff, with daily consultation and support from the WDB President. On an as-needed basis, staff of the LEO, including the Chair of the Council Committee responsible for WDB matters, may request briefings and documents related to the WDB from the WDB and/or the WIOA Administrator.

E. Office of the City Controller

The Office of the City Controller is authorized to:

1. Establish one or more receivable accounts, as necessary, as WIOA Trust Funds to receive WIOA funds from the State and federal government and to appropriate, transfer and disburse funds from these Trust Funds in accordance with the Four-Year Local Plan and Local Annual Plan and upon demand of the WIOA Administrator; and
2. Establish any other accounts and funds as necessary to administer the WIOA program as described in the Four-Year Local Plan and Local Annual Plan and expend such funds upon proper demand of the WIOA Administrator.

F. Youth Council

The Youth Council shall be established as a committee of the WDB with its members appointed by the WDB Board. The relationship and authority of the Youth Council for youth activities under the WIOA shall be set forth in the Bylaws of the WDB. However, recommendations for selection of program operators and

funding authorities shall be provided to the WDB by the Youth Council in sufficient time for them to be approved and incorporated into the Local Annual Plan. Implementation of the youth program shall be in accordance with the Program Operation procedures set forth in Section 4.

G. Nomination and Appointment of WDB

Current members of the WDB shall serve as the interim WDB members until new appointments are made by the Mayor and confirmed by the City Council. All re-appointments or new appointments to fill any vacancies shall be made as follows:

1. The WDB shall solicit the names of candidates for WDB from the City Council, the Mayor, and current WDB members for consideration by the WDB Nominations/Membership Committee. Names of nominees must be submitted with current resumes within fifteen (15) working days of receipt of notice from the WDB.
2. The WDB shall maintain a Nominations/Membership Committee which shall meet at least semi-annually to solicit and receive recommendations from business, labor, education, community-based service providers and other interested groups and individuals for membership on the WDB based on current vacancies.
3. The WDB shall transmit nominations for WDB members to the Mayor and City Council by March 1 of each year.
4. The term of membership for each WDB member shall be for two years, and may be reappointed for additional two-year periods.
5. The President of the WDB shall serve for a one-year term, and shall be elected at the annual meeting of the WDB by WDB members. The term may be extended upon re-election. The President of the WDB shall be from the private sector. Nominations for the President of the WDB must be submitted to the WDB for consideration at least two months prior to the Annual Meeting

SECTION 4 - PROGRAM OPERATION

A. Review of WDB Actions

The LEO and the WDB agree that any actions approved by the WDB relating to the WIOA program shall be submitted simultaneously to the LEO for approval. Transmittals of WDB actions shall be signed by the WDB President and the WIOA Administrator.

B. Regional Plan

The LEO and WDB shall approve a Regional Plan as required by the State of California pursuant to WIOA Section 106(c)(2) and that contains the matters set forth in WIOA Section 106(c)(1). Following approval, the Regional Plan shall be submitted to the State of California.

C. Four-Year Local Plan/Modification of the Local Plan

The LEO and the WDB are each responsible for approving the Four-Year Local Plan, which meets the requirements of the WIOA and contains the broad program goals, which shall be modified to reflect changes in the local labor market and economy at the end of the first 2-year period of the 4-year Local Plan, strategies and priorities upon which the overall WIOA program will be developed.

D. Adoption/Implementation of Local Annual Plan

The LEO and the WDB shall approve a Local Annual Plan. The LEO and WDB agree that the WIOA Administrative Entity requires management flexibility to administer the WIOA program, and therefore authorize the WIOA Administrative Entity to implement the Local Annual Plan as set forth herein.

Therefore, upon approval of the Local Annual Plan, the WIOA Administrative Entity shall take all steps necessary to implement the Local Annual Plan. No further LEO or WDB approval shall be required to execute contracts, amendments to contracts, leases or other commitments described in, authorized by and consistent with the Local Annual Plan. Specifically, the WIOA Administrator, or designee, shall:

1. Execute all necessary grant agreements related to the WIOA program with State, federal or other governmental agencies;
2. Negotiate and execute agreements with program providers. WorkSource Centers/America's Job Center of California, YouthSource Centers, worksite agreements, leases, marketing contracts and other agreements and memoranda of understanding as necessary for implementation of the WIOA program as approved in the Local Annual Plan, subject to the approval of the City Attorney as to form and legality;
3. Negotiate memoranda of understanding with other entities including employers and WIOA One-Stop Partners as described in the WIOA, as necessary and as authorized by this Agreement or other agreements under the WIOA;
4. Negotiate and execute amendments to the agreements mentioned above, provided that no amendment to a program agreement shall change the policy or purpose of the agreement or increase or decrease the funding

level of any agreement in an amount in excess of two hundred and fifty thousand dollars (\$250,000) in one year, without the approval of the LEO and the WDB, or in an amount from twenty five thousand dollars to two hundred fifty thousand dollars (\$25,000 to \$250,000) without the approval of the WDB and subject to the approval of the City Attorney as to form and legality;

5. Authorize the Office of the City Controller to disburse WIOA funds in accordance with the Local Annual Plan and the terms set forth herein, subject to the approval of the City Administrative Officer ("CAO"), and provide procedures for any technical adjustments to such instructions to the Controller; and
6. Employ persons as provided in the Local Annual Plan in a timely manner.

SECTION 5 - PROGRAM ADMINISTRATION

The WIOA Administrative Entity shall administer the WIOA program in accordance with applicable law, the Four-Year Local Plan, and Local Annual Plan(s), including receipt and disbursement of WIOA funds, preparation of grant applications, contracting and contract administration, fiscal administration, and accounting and auditing.

- A. The WIOA Administrative Entity will identify and collect directly, or through the WorkSource Center/America's Job Center of California and YouthSource Center, and all other contractors, all program and fiscal data necessary for managing the program.
- B. The WIOA Administrative Entity will maintain records for fixed assets and materials purchased with WIOA funds and/or transferred to WIOA from the prior federal programs in accordance with guidelines provided by the State or federal governments under the WIOA.
- C. The WIOA Administrative Entity, in accordance with the WDB's guidance and policies, the Four-Year Local Plan, the Local Annual Plan(s), will be responsible for:
 1. Developing and issuing requests for proposals for workforce investment systems and services as required by law and provided herein.
 2. Establishing an appeals board, in consultation with the WDB and LEO to hear appeals by proposers. At a minimum, the appeals board shall consist of the WIOA Administrator, the President of the WDB, the President of the Youth Council, the Chair of the Committee of the City Council responsible for WDB matters, and the Deputy Mayor responsible for Economic Development, or their designees.

The appeals board shall issue final funding decisions in accordance with the policies and procedures of the WIOA, the Four-Year Local and Local Annual Plan(s) and this Agreement. As part of the negotiations, the following changes and clarifications were made. The appeals board decisions shall be final.

The President of the WDB or his/her designee shall Chair the appeals board, and appeals hearings shall be recorded.

3. Procuring contractors and executing contracts for WIOA programs as further described in this Agreement. The procurement procedures shall (i) be consistent with WIOA requirements and State directives as they may be revised or replaced, (ii) be the City's procedures, except as modified herein, and (iii) provide for a new procurement for WorkSource Center/America's Job Center of California and YouthSource Center operators at least every four (4) years.
 4. Administering and monitoring all contracts for WIOA services during the term of said contracts.
 5. Providing training and technical assistance to WIOA program operators.
 6. Providing regular reports and analysis of contractor progress and program performance to the WDB and the LEO.
 7. Auditing funds as required under the WIOA, providing for audit resolution, maintaining all records for audit purposes, and reporting the results of such audits to the WDB and the LEO.
 8. Preparing reports, audits and evaluations of the WIOA program at the request of the LEO and/or WDB for their consideration at any time.
 9. Collecting program income information by WIOA activities and recommending the disposition of such funds as authorized by the LEO and the WDB.
 10. Maintaining an inventory of WIOA resources and seeking additional resources, including the preparation of proposals for grant funds, consistent with the priorities of the WDB and applicable law.
- D. The WIOA Administrative Entity and WDB Executive Staff shall coordinate their respective administrative, policy and marketing responsibilities on the following activities, consistent with the policy priorities of the WDB:
1. Obtaining and disbursing labor market and demographic information.

2. Developing the Four-Year Local Plan, the Local Annual Plan, the Regional Plan, and all other planning documents for consideration by the WDB and the LEO. In particular, a draft of the Local Annual Plan shall be submitted to the WDB and LEO on or before May 31 of each for consideration and approval.
 3. Developing policy issues and developing recommendations for consideration by the WDB and the LEO.
 4. Coordinating with other City departments, governmental entities and other WIOA administrative entities, as necessary, for participation in regional planning efforts related to workforce development.
 5. The WIOA Administrative Entity's Assistant General Manager or her/his designee shall attend LARPU meetings to enhance WDB's role in the regional activities.
- E. The WIOA Administrative Entity will provide support and assistance at all WDB meetings and make recommendations to the WDB on the prioritization and coordination of oversight, evaluation, and private sector involvement activities.
- F. Administrative and Program Budget

The WIOA Administrative and Program Budget shall be prepared by the WIOA Administrative Entity in accordance with State-established timelines, and submitted to the WDB and subsequently to the City Council for their approval as part of the Local Annual Plan. All funds received from WIOA revenues shall be administered in accordance with the City's established budget procedures and this Agreement. WDB privately solicited funds shall be administered in accordance with Section 7B of this Agreement.

G. Public Notice Process

The public shall have the right to notice and an opportunity to comment on the Four-Year Local Plan and Local Annual Plan(s) in accordance with all applicable State and federal requirements.

SECTION 6 - PROGRAM OVERSIGHT

The WDB and the City each have independent oversight responsibilities under WIOA. In carrying out these independent oversight responsibilities, the City and the WDB will make good faith efforts to avoid unnecessary duplication of efforts. The WIOA Administrative Entity, upon request by the WDB, will provide staff and independent consultant support to the WDB to assist in its oversight and evaluation role.

The WDB and the City shall review the performance and assess the benefits, productivity and impact of the WIOA-funded programs. The WIOA Administrative Entity shall conduct contractor monitoring to ensure contract compliance and program accomplishment. The WIOA Administrative Entity shall ensure that annual monitoring of the system for performance, program and contractual compliance, fiscal integrity and customer satisfaction is provided in accordance with detailed monitoring procedures described in the Local Annual Plan.

- A. The WDB shall review periodically with the LEO its recommendations resulting from its independent oversight and evaluation of the WIOA programs. Any resulting actions which are determined to be necessary by the WDB and the LEO shall be implemented by the WIOA Administrative Entity.
- B. The WIOA Administrative Entity shall provide or make readily available to the WDB information to carry out oversight, including final audit reports and evaluation reports that may have been prepared by third party consultants or CPA firms contracted by the WDB and the LEO.

SECTION 7 - WDB INDEPENDENCE AND FUNDING

- A. WDB acceptance of grant funds from other public agencies shall require the approval of the LEO. Should a member of the WDB, who is a mandatory one-stop partner under WIOA, apply for grant funds that impact the WDB, such member shall give prior notice to and consult with the WDB and LEO regarding such application.
- B. The WDB may solicit and accept private donations of funds. All such funds shall be deposited to the credit of the "Workforce Development Board of the City of Los Angeles," in an interest bearing bank account established by the WDB With quarterly expenditure reports to the LEO. These funds may be disbursed as authorized by the WDB through the WDB Treasurer, a WDB member appointed by the WDB, for all purposes in furtherance of the WIOA program in the City. The WDB Treasurer shall render to the officers and the directors of the WDB, whenever they request it, an account of all transactions affecting the bank account and of the financial condition of the corporation. The WDB Treasurer will report to the LEO, CAO and the Office of the City Controller of the status of the bank account, including the nature and amount of all transactions, on a quarterly basis and shall furnish to the WDB and the Office of the City Controller an annual audit in accordance with standard government accounting standards. Private funds solicited by WDB will be reported quarterly to the LEO, the CAO and the Controller, and annually to the LEO, including source and condition of funds, and the nature and amount of all disbursements.

SECTION 8 - WDB-CITY COOPERATIVE SUPPORT

In accordance with City, State and federal rules and regulations, and under the provisions of the WIOA, the WDB and the LEO will cooperate in carrying out all shared responsibilities under this Agreement.

SECTION 9 - CITY LEGISLATIVE PROGRAM

The WIOA Administrative Entity and WDB Executive Staff shall ensure the WDB's input to the City's legislative program by periodically providing information to the WDB on the WIOA and WIOA-related legislation, legislative policy, administrative actions, administrative regulations and intergovernmental relations matters subject to the procedures set forth in the Charter and Administrative Code and the City's "Organizational and Procedures Manual on Legislative Matters Affecting the City of Los Angeles."

SECTION 10 - GENERAL PROVISIONS

This Agreement is made pursuant to the WIOA and related rules and regulations promulgated thereto to carry out the purposes of the WIOA, and is in compliance with all applicable federal, State and local laws, rules and regulations. In addition, the following general provisions apply:

A. Financial Liability

The City undertakes and agrees to defend, indemnify and hold harmless the WDB and its duly appointed members from and against all suits and causes of action, claims, losses, demands and expenses from damages and liability arising by reason of, or incident to the performance of this Agreement on the part of the WDB in the administration of the WIOA program as required by the WIOA, except for the active negligence, willful misconduct and acts without authority of the WDB or its duly appointed member(s). The City assumes no liability for WDB activities beyond the scope of this Agreement and/or the WIOA.

B. Resolution of Issues

Issues of disagreement will be resolved by a joint meeting of WDB and City Council representatives, with recommendations forwarded to the LEO for final approval. The City Council representatives will be appointed by the City Council President and will include, but not be limited to, the Chair of the Council Committee responsible for WDB matters.

C. City Attorney

The parties understand and acknowledge that the City Attorney shall, in addition to acting as legal counsel to the City, act as legal counsel for the WDB in all WIOA- funded matters.

D. Grievances

The WIOA Administrative Entity shall develop and manage a system to hear and resolve grievances brought by program participants, program providers, and other interested parties as required by the WIOA.

E. LEO Information

The WDB will keep the LEO informed well in advance on key areas of concern to the WIOA program, in particular, regarding any substantive changes from agreed upon policies and programs. The WDB shall submit to the LEO any annual financial and program performance reports.

F. WDB Bylaws

The WDB shall adopt Bylaws to govern its internal organization consistent with the WIOA and this agreement.

G. Public Access to Information

All meetings of the WDB shall be open in accordance with the provisions of the WIOA and Ralph M. Brown Act (California Government Code §54950 et seq.) to allow public access to the business of the WDB. WDB documents shall be available to the public in accordance with the WIOA and California Public Records Act (California Government Code §6250 et seq.).

H. Term of Agreement

The term of this Agreement shall commence on July 1, 2024, and shall continue for two years thereafter. Either party may terminate this Agreement upon providing sixty (60) days advance written notice to the other party.

I. Amendments

Either party may propose written amendments to this Agreement to the other party at any time which, if mutually agreed to and properly executed, shall become effective from the date of execution.

J. Training

The WIOA Administrative Entity and the WDB, at the discretion of the WDB, shall be permitted to participate in and contract for ongoing training in legislation, technology and other areas as they see fit in order to perform their duties.

SECTION 11 - COMPLIANCE WITH LAWS AND REGULATIONS

Both parties agree that in the performance of this Agreement they shall comply with all applicable statutes, rules, regulations and orders of the United States, the State of California, the County of Los Angeles and City of Los Angeles, including but not limited to, the WIOA, and laws and regulations pertaining to labor, wages, hours and other conditions of employment and the City's anti-discrimination provision and Affirmative Action Plan, and any new or revised laws or regulations applicable to this Agreement.

SECTION 12 - COMPLETE AGREEMENT

This Agreement contains the complete agreement between the parties. No verbal agreement or conversation with any officer or employee of either party shall affect or modify any of the terms and conditions of this Agreement.

This Agreement is executed in six (6) duplicate originals, each of which is deemed to be an original. This Agreement includes fifteen (15) pages, which constitute the entire understanding and agreement of the parties.

IN WITNESS WHEREOF, the City of Los Angeles and the Workforce Development Board of the City of Los Angeles have caused this agreement to be executed by their duly authorized representatives.

[SIGNATURE PAGE TO FOLLOW]

LOCAL ELECTED OFFICIALS

By: *Karen Bass*
KAREN BASS
Mayor

By: *Paul Krekorian*
PAUL KREKORIAN
City Council President

Date: 8/13/2024

Date: _____

APPROVED AS TO FORM AND LEGALITY
HYDEE FELDSTEIN SOTO, City Attorney

By: _____
Assistant City Attorney

Date: _____

WORKFORCE DEVELOPMENT BOARD OF THE CITY OF LOS ANGELES

By: DocuSigned by:
Charles Woo
6AC4C905E960459...
CHARLES WOO
President

Date: 8/1/2024

APPROVED AS TO FORM AND LEGALITY
HYDEE FELDSTEIN SOTO, City Attorney

By: DocuSigned by:
CHRIS LEE
492A029A1C694EF...
Deputy City Attorney

Date: 8/1/2024

ATTEST:
HOLLY L. WOLCOTT, City Clerk

By: _____

Date: _____



7.

DATE: April 22, 2026
TO: Workforce Development Board (WDB)
FROM:
SUBJECT: 2026-27 Draft Annual Plan Presentation

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 7 - Year 27 Annual Plan WDB Policy Oversight Committee PPT April 22,2026_2sl

DRAFT **Year 27** **Annual Plan**

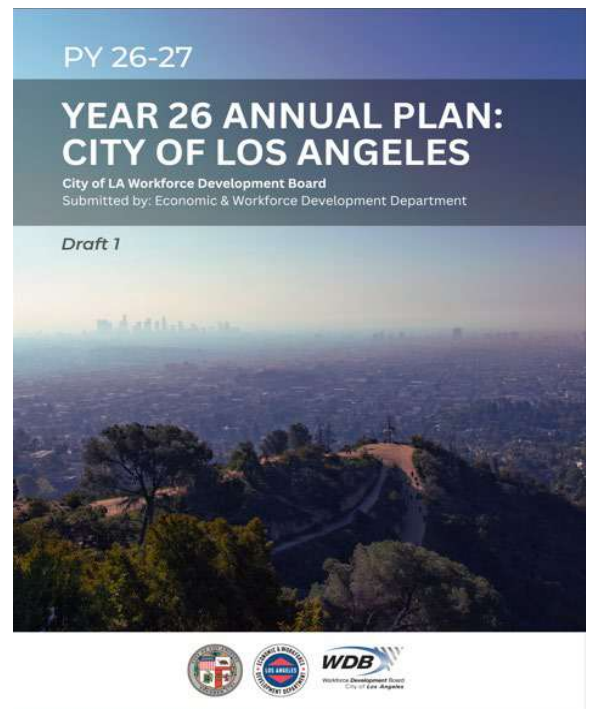
WDB Policy & Oversight Committee
April 22, 2026



PURPOSE

The Annual Plan establishes the priorities, strategies, policies, and budget for the Los Angeles Workforce Development System.

It is developed under the oversight of the City of Los Angeles Workforce Development Board (WDB), City Council, and Mayor.

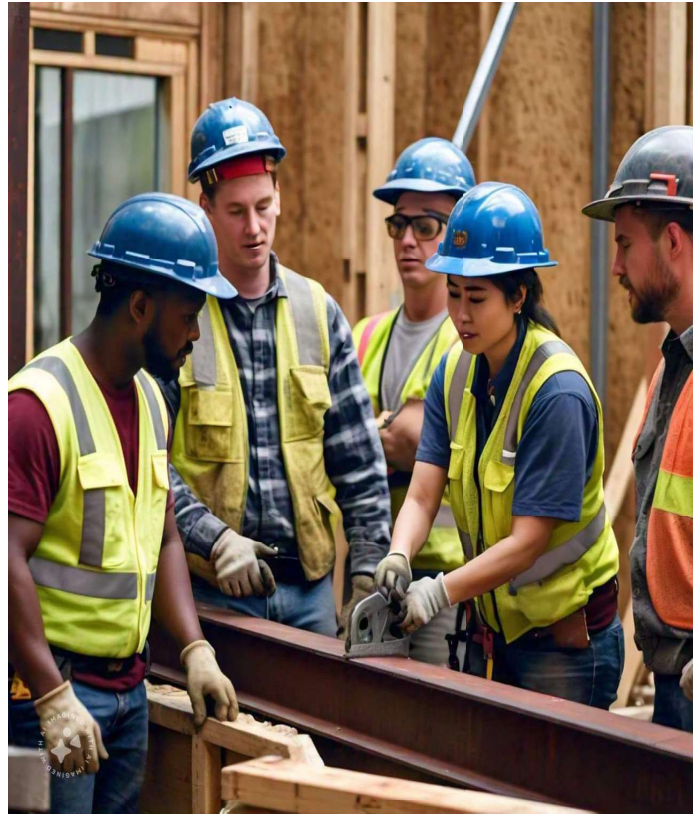


LA Workforce System

In partnership with the Mayor and City Council, the WDB and the EWDD **oversee approximately \$100 million in funds annually and more than 50 workforce programs** within the City of Los Angeles.

All funding supports the City’s Mission:

To build an inclusive, integrated, and innovative workforce system that connects talent to opportunity, drives economic growth, and ensures equitable access to high-quality, living-wage jobs and career pathways for individuals and employers.



CITY OF LA: LABOR MARKET



ECONOMIC OVERVIEW OF THE REGION

Los Angeles currently faces numerous intertwined challenges:



Population Decline



Decrease in Affordable Housing



Aging Workforce Needs



Homelessness Crisis



Continued Inflation



Increased Costs for Operating a Business



Growing Income Inequality



Struggling Commercial Real Estate Market



LA Wildfires Recovery



Federal Policy Shifts

STRATEGIC PRIORITIES PY 26/27

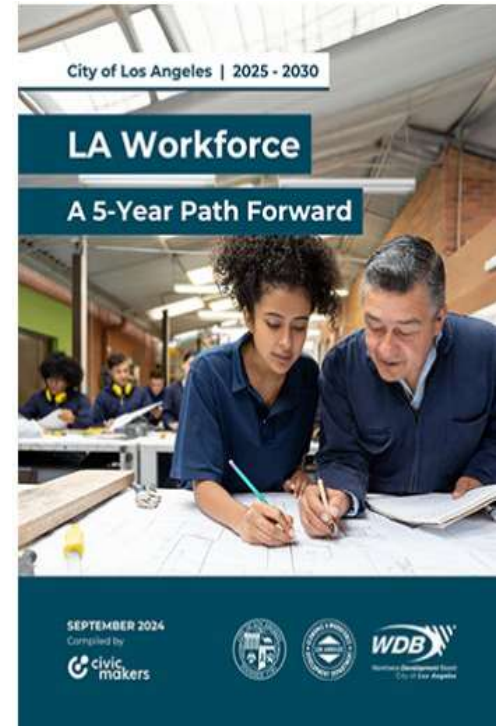


Year 27 Annual Plan Priorities

The Annual Plan will continue to support the strategies outlined in the City's Five-Year Workforce Development Plan (A Path Forward, 2025-30) which was adopted by the City Council on May 30, 2025 (Council File No. 25-0531).

All action items will support:

- The Five-Year Plan's goals to place **50,000 Angelenos into high-quality, living-wage jobs, registered apprenticeships, paid work experiences and training** as critical pathways to economic stability and success by 2030;
- Ongoing **LA wildfire disaster recovery**; and
- The City's efforts to address the **homelessness crisis**.



Five-Year Workforce Development Plan

Aims to:

1. Create and expand access to living-wage jobs and career pathways,
2. Remove barriers to employment for priority populations, and
3. Implement training programs to prepare residents for work in high-growth and in-demand sectors.



Prioritizes creating opportunities for the following high-barrier groups:

- People experiencing homelessness
- People with disabilities
- Opportunity Youth
- Older Workers
- Justice-Involved Individuals
- Veterans
- LGBTQIA+ Individuals
- Low-income Individuals
- Long-Term Unemployed
- People with limited English-language proficiency



The Five-Year Plan - Strategic Initiatives



Sector Coalitions are being created to establish collaborations between employers, training institutions, workforce providers, the City, and others to create connected pathways in eight high-growth sectors.



The Coalitions are also exploring **Registered Apprenticeship Programs** to provide job seekers with hands-on, paid training opportunities in key sectors.



The **Regional Collaborative** is integrating and coordinating existing workforce plans across the City of Los Angeles and the broader region.

(AdvantAGE LA Older Worker Plan, Horizon 32K Opportunity Youth Plan, Youth Development Department Citywide Plan, Workforce System Redesign, vulnerable populations initiatives)

The Five-Year Plan - Prioritized Sectors:

1

Biosciences

5

**Entertainment,
Motion Picture, and
Sound Recording**

2

**Blue and Green
Economy**

6

**Health Care and
Social Assistance**

3

**City LA and Public
Sector Agencies**

7

**Performing Arts,
Spectator Events, and
Related Industries**

4

Construction

8

Transportation

Timeline

2025

Foundation & Mobilization

- Establish key governance structures
- Develop infrastructure to track progress
- Launch Pilot Sector Coalitions
- Establish Registered Apprenticeship framework
- Launch Regional Collaborative Plans

2026

Scaling & Integration

- Launch Sector Coalitions: LA28 Olympics & Paralympics + Others
- Expand Non-Traditional Registered Apprenticeships
- Communicate trends and policy changes with the WDS
- Lead an end of year evaluation

2027-2030

Innovation & Sustainability

- Institutionalize best practices
- Drive innovation
- Ensure system adapts to labor market changes
- Secure long-term funding
- Maintain key partnerships

Year one implementation officially **began on July 1, 2025** with the launch of the “**Foundation & Mobilization**” phase.

Launched Pilot Sector Coalitions

The Sector Strategists will develop: 1) A comprehensive Labor Market Industry profile; 2) Career pathways, skill gaps, analysis of supply chains, and assessment of sector strategies; 3) Opportunities for apprenticeships; and 4) Development of a comprehensive profile of relevant key employers.

Completed Procurement and Onboarding of the Lead Sector Strategists and of the Sector Strategists for 3 sectors:

1. Healthcare, 2. Performing Arts, Spectator Events, and Related Industries, 3. Transportation

Began planning for LA28 Workforce Hubs via WorkSource and YouthSource Centers

Facilitated Stakeholder Engagement Roundtables in March 2026 with key stakeholders to bring together various expertise to build career pathways for Angelenos and to discuss how to improve the connection across the workforce system.

Establishing Registered Apprenticeship Framework

To support the development of an apprenticeship framework for the City in the 8 priority sectors.

Completed Procurement of Consultants: selected Goodwill Industries of Southern California for this two year project to a) Establish a blueprint for a regional Registered Apprenticeship that fosters collaboration among key stakeholders; b) Create a centralized apprenticeship web platform to connect job seekers with opportunities and resources; and c) Develop at least one registered apprenticeship in a high-growth sector.

Launched Apprenticeship Strategy in December 2025.

Gearing up to implement pilot projects to test elements of the apprenticeship framework and in PY 26/27 will launch and operationalize the centralized apprenticeship web platform, providing job seekers and employers with a single access point for apprenticeship opportunities, program information, and workforce resources.

UNANTICIPATED LABOR MARKET/ FEDERAL BUDGET CHALLENGES IMPACTING THE FIVE-YEAR PLAN IMPLEMENTATION - PY 2025-26

1. January 2025 Wildfire Recovery emergency response efforts
2. One Big Beautiful Bill Act triggered significant healthcare layoffs
3. City's fiscal crisis/proposed layoffs in 2025 prompted EWDD staff to transfer to proprietary departments resulting in reduced staff capacity.
4. ICE Raids/Immigration enforcement negatively impacted participation in workforce programming.

ANNUAL PLAN POLICIES



Changes to Annual Plan Policies

The Year 27 Annual Plan contains 72 policies:

- 19 revised policies
- 1 new policy

Note: New or revised policies were updated to be in conformance with CA Employment Development Department (EDD) Workforce Services Directives (WSD), U.S. Department of Labor (DOL) Training and Employment Guidance Letters (TEGL), and other federal guidance from the U.S. Office of Management and Budget (OMB) and U.S. Office of Personnel Management (OPM).

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A SUMMARY OF CHANGES PAGE DETAILS ALL REVISIONS

Following are few examples of the new and revised policies:

- **New Payroll Policy:** A new "Payroll and Time Distribution Policy and Procedures" has been established to provide a framework for documenting and monitoring compensation for staff, addressing previous audit findings.
- **Living Wage Updates:** The Definition of Good Jobs Policy was revised to include an updated living wage table for 2026, based on the MIT Living Wage Calculator.
- **Procurement and Contract Execution:** Revisions include a clarified WDB procurement approval threshold (up to \$250,000) and updated language regarding non-competitive procurements and appeals processes.
- **Property and Equipment Management:** Contractors are now required to perform a physical property inventory and reconciliation annually, rather than every two years.

PROPOSED BUDGET



Funding for PY 2026-27

Revenue and Projected Carry-Over



Table 1: Year 27 Estimated Annual Plan Revenues

Funding Source	PROPOSED New Revenue for PY 2026-2027	PROPOSED Carryover from Prior Year(s)	PROPOSED Total Allocation for PY 2026-2027
WIOA Formula	49,060,062	5,398,544	54,458,606
WIOA Discretionary	0	519,438	519,438
Youth Service Corps	0	1,103,932	1,103,932
City General Fund	7,980,709	1,173,367	9,154,076
County	8,763,398	0	8,763,398
Other Grants/Funds	177,000	49,650	226,650
Anticipated Revenue	23,300,000	0	23,300,000
Grand Total	\$89,281,169	\$8,244,931	\$97,526,100

Table 2: Proposed Year 27 WIOA Formula Funding

Program	PY 2025-26 WIOA Funds*	PY 2026-27 WIOA Funds*	Increase (Decrease)
Adult	17,412,514	17,412,514	0
Dislocated Worker	13,224,336	13,224,336	0
Youth	17,547,745	17,547,745	0
Rapid Response	875,467	875,467	0
Carry-over	5,170,410	5,398,544	228,134
Total	\$54,230,472	\$54,458,606	\$228,134

* PY 2026-27 Rapid Response funds are pending announcement by the CA EDD.

Table 3: Proposed WIOA Funding Distribution

Activity	PY 2025-26	PY 2026-27	Increase (Decrease)	PY 2025-26 Percentage
EWDD Oversight	10,197,560	10,429,627	232,067	2%
EWDD Direct Services (City-managed YSCs)	1,474,517	1,474,517	0	0%
Workforce Development Board	1,644,671	1,644,671	0	0%
Other City Departments	411,505	411,505	0	0%
WorkSource Centers	18,997,362	21,609,999	2,612,637	14%
YouthSource Centers	10,000,000	9,942,858	(57,142)	-1%
Other Service Providers	2,428,138	3,829,784	1,401,646	58%
Supporting Program Activities	9,076,719	5,115,645	(3,961,074)	-44%
Total	\$54,230,472	\$54,458,606	\$228,134	

BUDGET UPDATES: Total Revenue & WIOA Funding

- **Revenue:** Compared to the Adopted PY2025-26 Carry-In Budget, there is an anticipated 9% decrease (\$9,770,684) in total revenue with a total PY 2026-27 allocation of \$97,526,100.
 - ◆ The decrease in revenue required a reduction in programming.
- **WIOA Formula Funding:** Assumes level funding for WIOA programs. The State EDD releases local WDB funding in late May.
- **Proposed WorkSource System Funding Distribution:** Increases individual agency budgets from \$1.3 million to \$1.5 million.

BUDGET UPDATES: Supporting Program Activities

- **Changes to Supporting Program Activities in Year 27:**
 - ◆ 45% decrease in Supporting Program Activities (total \$4 million decrease)
 - \$250K decrease in Launchpad CRM and \$100K decrease in Workforce Consultants
 - \$164,500 decrease in LAUSD PSA Counselors
 - The following will no longer be funded:
 - Older Worker Strategy - Implementation (CauseImpacts)
 - Older Worker - Peer Navigator Pilot
 - Pierce College Co-Location
 - Prison to Employment - Expansion
 - Program Monitoring Consultant - New Ways to Work
 - RELAY Institute - (formerly P3 Initiative) - data sharing data and networking

FUNDING HIGHLIGHTS

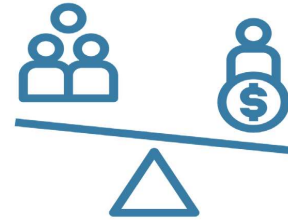


Table 4: Year 27 Annual Plan Funding Highlights

No	Funding	Strategies
1	\$21,609,999	Fund 14 WorkSource Centers to provide employment training and placement services to adults, dislocated workers and employers
2	\$11,600,000	Fund 14 YouthSource Centers to provide education and employment services to youth, ages 14-24
3	\$26,821,980	Year-Round Youth Work Experience/ Employment Program
4	\$2,783,011	LA:RISE Homelessness Program to provide transitional employment with a social enterprise to individuals experiencing homelessness.
5	\$681,102	LA County- INVEST to provide rehabilitation and job attainment services for reentry/ justice involved adult populations.
6	\$400,000	Layoff Aversion to save jobs by offering assistance to companies before layoffs or reductions in force are their only options.

Table 4: Year 27 Annual Plan Funding Highlights (continued)

No	Funding	Strategies
7	\$1,000,000	WDB Innovation Fund
8	\$1,000,000	InsideSafe Job Connectors Program to assist recently housed individuals connect to a job through the City's WSC system.
9	\$200,000	Know Your Rights Ambassador Program , a paid job skills training and peer education cohort for high school youth impacted by immigration enforcement, economic hardship, and barriers to civic participation.
10	\$150,000	Olympics Pilot - partnership with Alliance LA & Pay Equity Fund to fund internships to expose students to the sports industry via hands-on experience.
11	\$60,000	Hire LA Platform to fund the cost of annual maintenance for the HIRE LA's Youth Automated Registration Platform.
12	\$1,000,000	Sector Coalition Intermediaries to contract intermediaries who will facilitate the implementation of sector strategies as recommended in City's 5-Year Plan.

WDB Innovation Fund

WDB INNOVATION FUND:	
To Be Determined	\$575,000
AJCC Performance Evaluation Redesign	\$125,000
Amplify Benefit Navigator	\$50,000
Apprenticeship Website Development	\$75,000
WDB Communications	\$100,000
Apprenticeship Strategy (Goodwill)	\$75,000
Subtotal:	\$1,000,000

PUBLIC COMMENT PERIOD



Public Comment:

The draft plan will be available for public comment on the Workforce Development Board and EWDD websites:
<https://wiblacity.org/> or <https://ewdd.lacity.gov/>

Comments may be submitted by e-mail to:
EWDD.Planning@lacity.org by 5:00 P.M. on Saturday, May 2, 2026.