



**CITY OF LOS ANGELES
WORKFORCE DEVELOPMENT BOARD (WDB)
QUARTERLY MEETING**

**Thursday, January 29, 2026
10:00 AM - 12:00 PM**

Goodwill Southern CA - Auditorium

342 North San Fernando Road, Los Angeles, CA 90031

AGENDA

1. Call to Order/Roll Call
2. Declarations of Conflict of Interest LaShondra Mercurius
3. Public Comment on Non-Agenda Items

ACTION ITEMS:

4. Consideration of the Minutes of October 23, 2025 LaShondra Mercurius
5. Approval of Recommendations regarding the Results of the 2025 WorkSource Center (WSC) Operators Request for Proposals (RFP) for Program Year 2026-27 Donny Brooks

ADVISORIES/DISCUSSIONS/PRESENTATIONS/REPORT-BACKS/UPDATES

6. Youth Council Report Back Armando Loza
7. Nominations/Membership Committee Report Back Gabriel Pimentel
8. A Report Back on the Mid-Year Performance Scorecard of Workforce Development Programs in the City's Program Year 2025-26 (Year 26) Cesar Villanueva
9. A Report Back on the status of Wildfire Disaster Recovery Grants and Activities Donny Brooks
10. Verbal Update on Program Year 2026 Budget and new Medi-Cal and Calfresh Work Requirements Hannah Lee
11. Next Meeting: May 21, 2026
12. Adjourn

Workforce Development Board:

LaShondra Mercurius, Nancy Hoffman Vanyek, Garrett Gin, Max Arias, Bernardine Brandis, Kenya Croom, Jesse Cuevas, Sean Fleming, David Ford, Benjamin Garcia, Rodney Hanners, Jaleesa Hazzard, Lyndsey Heisser, Teri Hollingsworth, Mark Louccheim, Armando Loza, Casey O'Neill, Gabriel Pimentel, Sergio Rascon, Victor Reyes, Steven Simon, Benjamin Torres, Maria Turrubiarres, Saba Waheed, Steve Zimmer

PUBLIC INPUT AT WORKFORCE DEVELOPMENT BOARD MEETINGS

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2.

DATE: January 29, 2026
TO: Workforce Development Board (WDB)
FROM:
SUBJECT: Declarations of Conflict of Interest

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

No Attachments Available



DATE: January 29, 2026
TO: Workforce Development Board (WDB)
FROM:
SUBJECT: Consideration of the Minutes of October 23, 2025

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 4 - Draft_Minutes_WDB_Quarterly_Mtg. 10.23.2025

CITY OF LOS ANGELES
WORKFORCE DEVELOPMENT BOARD
QUARTERLY MEETING
THURSDAY, OCTOBER 23, 2025
WATTS LABOR COMMUNITY ACTION COMMITTEE – PHOENIX HALL
10950 SOUTH CENTRAL AVENUE, LOS ANGELES, CA 90059

DRAFT MINUTES

MEMBERS PRESENT:

LaShondra Mercurius, Garrett Gin, Terri Hollingsworth, Armando Loza, Sean Fleming, Saba Waheed, Ben Garcia, Jesse Cuevas, Kenya Croom, Jaleesa Hazzard, Lindsey Heisser, Ernesto Pantoja (Alt. Sergio Rascon), Lester Garcia (Alt. Max Arias) Casey O'Neill, Ben Torres, Victor Reyes, Steve Simon, Steve Zimmer

1. Call to Order/Roll Call

The Chair called the meeting to order at 10:15 a.m. after the CEA called the roll and confirmed the presence of a quorum.

2. Declarations of Conflict of Interest – None

3. Public Comments on Non-Agenda Items

Paul Kratzer, CASAS Program Specialist shared about CASAS, a non-profit organization that has been around since 1980 and whose mission is to empower education and training programs to grow a skilled workforce and build thriving communities. Mr. Kratzer shared about the many opportunities to work with them and how they collaborate with worksource centers and youthsource centers.
Email: workforce@casas.org

4. Consideration of the Minutes of July 17, 2025 –

Moved to Approve Garrett Gin/Seconded by Sean Fleming
Vote: Unanimous approval

5. Approval of Recommendations for WDB Standing Committee Chairs and Executive Committee Members

Business Services Marketing & Resource Development (BSMRD), Terri Hollingsworth, Armando Loza – Youth Council Committee Chair, Sean Fleming, and Saba Waheed - Executive at Large members

Motion to approve Garrett Gin/Seconded by Victor Reyes
Vote: Motion carries unanimously

6. Approval of Recommendations to Add Youth Advisors as Non-Voting Members to Youth Council

Danielle Martinez, WDB Management Analyst presented a request to appoint Kahlil Hayes and Dana Robs of the Brotherhood Crusade to be Youth Advisors, non-voting members for the WDB Youth Council.

Moved to Approve Casey O’Neill/Seconded by Saba Waheed
Motion carries unanimously.

Armando Loza congratulated the youth advisors on their appointment and said that he believes this will lead to promising opportunities.

7. Approval of a Report from the Economic and Workforce Development Department regarding the availability of Program Year 2024-25 Carry-In Savings and Recommendations to Modify the Program Year 2025-26 (Year 26) Workforce Development Board Annual Plan and its Strategies, Activities, and Budget

Assistant General Managers Gerardo Ruvalcaba and Dr. Fernando Campos presented the 2025–26 Carry-In Report, as required by the Workforce Development Board/Local Elected Official (WDB/LEO). The report outlines projected revenues, carry-in funds from the prior fiscal year, and proposed modifications to the adopted Annual Plan based on updated funding information.

Dr. Campos explained that carry-in funds represent prior-year funds that were not obligated and carried forward. While a carry-in level of 5–10% is targeted, the proposed plan reflects a higher level due to contracts not executed in the prior year. The Board and City Council revised the originally proposed \$110 million budget to \$112 million, resulting in a total amended budget of \$170.3 million.

The Annual Plan includes approximately 40 funding sources supporting Youth and Adult workforce programs. Staff proposed reducing the carry-in amount to \$89.68 million, a decrease of approximately \$4 million, with total revised new revenues and carry-in funds of \$107.3 million.

Key funding adjustments include:

- WIOA Discretionary Grants: decrease of \$1.17 million
- General Fund: decrease of \$312,041
- County of Los Angeles: decrease of \$3.6 million
- Other Workforce Funds/Grants: decrease of \$69,805

Overall, the modified Annual Plan reflects a net decrease of approximately \$5.04 million, resulting in an estimated 15% carry-in. While the overall budget decreased, WIOA funding increased by \$5.66 million. Additional adjustments include increased allocations for Mayor's Office staff and student workers, travel, education/marketing activities, and support for the Older Worker Strategy.

Executive Director Hannah Lee discussed the Board's \$1 million Innovation Fund, which supports special projects, initiatives, and pilot programs aligned with the 5-Year Strategic Plan. She proposed allocating \$150,000 to develop a 5-Year Strategic Plan Dashboard to align and integrate data from multiple existing systems into a single framework that tracks progress toward the goal of 50,000 jobs. She also proposed allocating \$125,000 for a performance evaluation policy redesign working in partnership with a local university to better align evaluation metrics with the 5-Year Strategic Plan to identify and define priority outcomes.

Gerardo Ruvalcaba reported a growing concern in the local labor market related Sean Fleming commented that SEIU filed a ballot initiative that will hopefully qualify for next year - a billionaire's 5% tax to bring \$20 - 30 million every year to cover the shortfall. He asked about the Carry-In funds are their trends or lessons learned about money that was not spent.

Gerardo Ruvalcaba responded that in the Carry-In the savings are in three categories 1. Department savings, unfilled positions, 2. Contractor savings – there is always savings, 3. Any dollars that are not contracted. The WDB Innovation Funds are not always allocated or contracted.

Dr. Campos said that the Department is investing in Launchpad internally so that they can look at trends and patterns. Some contractors do not use all the funds they are allocated. This will help with grants management, contract execution, and to track expenditures as a self-service portal. The investment into launchpad will help them.

Chair LaShondra Mercurius stated that she was able to witness a Launchpad presentation, and it was impressive. She is a big proponent of technology and automation. Launchpad is very impressive.

Moved to Approve Sean Fleming/Seconded by Ben Garcia
Vote: Unanimous approval

EXECUTIVE COMMITTEE ACTIONS:

(The WDB Executive Committee approved the following items on behalf of the full WDB. Any of these items may be called "special" by a WDB member for information and discussion purposes.)

8. Approval of Recommendations from the Economic and Workforce Development Department regarding a Request For Quotes solicitation for a Lead Industry Sector

Coalition Strategist to provide Workforce Development Consultant Services to support the implementation Industry Sector Strategies as part of the City's Five-Year Workforce Development Plan (2025-2026)

9. Approval of Recommendations from the Economic and Workforce Development Department regarding a Task Order solicitation for Workforce Development Consulting Services for implementation of Industry Sector Strategies

10. Approval of Recommendations from the Economic and Workforce Development Department regarding a Request for Qualifications to establish a Qualified List for Workforce Development Consulting Services to implement the Los Angeles Workforce Infrastructure Network Plan

11. Approval of Recommendations from the Economic and Workforce Development Department to Accept a \$75,000 Workforce Innovation and Opportunity Act Additional Assistance Grant from the State of California Employment Development Department, in partnership with the South Bay Workforce Investment Board, to underwrite planning and coordination activities to assist workers affected by the Phillips 66 Refinery Closure

12. Approval of Recommendations from the Economic and Workforce Development Department regarding a Task Order solicitation for Consultant Services to conduct a Workforce System Customer Satisfaction Evaluation

13. Approval of Recommendations from the Economic and Workforce Development Department to Allocate up to \$300,000 in Workforce Development Board 501(c)(3) Grant funds and City General Funds for a Know Your Rights Ambassador Pilot program

14. Approval of Recommendations from the Economic and Workforce Development Department regarding the Reprogramming of up to \$90,000 of Gang Injunction Curfew Settlement / Los Angeles Reconnections Career Academy 2.0 program funds between Service Providers

15. Approval of Recommendations from the Economic and Workforce Development Department regarding Technical Corrections and Modifications to the Year 26/Program Year 2025-2026 Workforce Development Board Annual Plan

16. Approval of Recommendations from the Economic and Workforce Development Department to Reprogram funds for select Youth Service Corps Round 2 programs

ADVISORIES/DISCUSSIONS/PRESENTATIONS/REPORT-BACKS/UPDATES

17. Policy and Oversight Report Back - Jesse Cuevas reported on recent committee activities. He stated that they discussed Launchpad a few months ago and allocating funds for this effort. They believe it will assist the WDB administrative staff in obtaining real time reviews and reports on data points that are essential to help them plan for the pending fiscal opportunities and efforts.

18. Business Services Committee Report Back – Teri Hollingsworth reported that the committee met on September 10. Hannah Lee provided an overview of the committee’s goals and discussed sector coalition priorities. Gerardo Ruvalcaba presented plans to develop an employer survey. The committee reviewed apprenticeship priorities, including developing non-traditional apprenticeship programs, and creating best practices and a toolkit. Danielle presented on strategies to increase the WDB’s visibility and strengthen its digital presence.

19. Report by the Economic and Workforce Development Department on the Performance Scorecard of Workforce Development Programs in the City's Program Year 2024-25 (Year 25) Workforce Development Board

Elizabeth Macias and Cesar Villanueva of the EWDD Strategic Planning Unit co-presented on the quarterly Scorecard. They explained that the Annual Plan outlines all strategies, activities, and programs, and the Scorecard highlights key programs identified in the Plan. The presentation focused on Quarter Four results, including system-wide metrics such as the number of individuals trained and enrolled, WIOA participation, and federal performance measures. Data is compiled from multiple data platforms.

Cesar Villanueva gave an overview of all the programming and high-level highlights of the WIOA Adult program which met enrollment goals.

20. A Report Back by the EWDD on the Wildfire Disaster Recovery Grants and Activities

Tatiana Eulian Lopes of EWDD provided a third update on wildfire response efforts, including the National Dislocated Worker Grant and the Additional Assistance Grant. She referenced prior reports covering rapid response activities, disaster recovery centers, and impacted worker and family centers. The Farmer John Additional Assistance Grant, which ended May 31, provided workforce services to individuals affected by the wildfires. EWDD was awarded the 2025 National Wildfire Dislocated Worker Grant and has enrolled 90 participants, exceeding the enrollment goal of 65. WorkSource Center providers are ensuring active participants continue in their temporary jobs, and the update included participant success stories and testimonials.

Hannah Lee said that they should document best practices for future reference.

Linda Nguyen shared that in July and August roughly 24 folks were sent into the field in south Los Angeles to do house visits to folks working in the meat packing industry affected by the Farmer John shut down. There were many folks impacted by the ICE raids, and

many layoffs are not being tracked and people who often are not able to participate fully in our programs. Immigrants are the backbone of our communities. She would like to know are there any studies about the impacts of the ICE raids.

Gerardo Ruvalcaba stated that the City Council approved a motion to prepare a report on the impact of ICE raids on their programs.

21. Verbal Update on Program Year 2026 Budget

Hannah Lee provided a budget update, noting that a federal government shutdown is underway and budget outcomes remain uncertain. She stated that EWDD is fully funded through June 2026, with any potential impacts expected to begin July 1, 2026. At the state level, agencies continue to receive receipts and reimbursements. She reported that Senate recommendations largely maintain WIOA funding, while the House proposal includes a 1% cut to Adult programs and a 30% overall decrease in WIOA funding. She also noted current impacts from Medicaid cuts, including layoffs, and the possibility of SNAP benefit disruptions. FamilySource Centers are mobilizing to support affected individuals. She will continue to keep the Board informed as budget developments unfold.

22. Next Meeting: TBA

23. Adjourn: 11:08 a.m. by consensus Chair LaShondra Mercurius



5.

DATE: January 29, 2026

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of Recommendations regarding the Results of the 2025 WorkSource Center (WSC) Operators Request for Proposals (RFP) for Program Year 2026-27

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- ▣ Item 5 - 2025 WSC Operators RFP Results (2)
- ▣ Item 5 _Presentation 2025 WSC Operators RFP Results_2sl

CITY OF LOS ANGELES

CALIFORNIA

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**ECONOMIC AND WORKFORCE
DEVELOPMENT DEPARTMENT**

FREDERICK L. JACKSON
INTERIM GENERAL MANAGER



444 S. FLOWER STREET
LOS ANGELES, CA 90071

KAREN BASS
MAYOR

DATE: January 29, 2026

TO: LaShondra Mercurius, Chair
Workforce Development Board

FROM: Frederick Jackson, Interim General Manager
Economic and Workforce Development Department
Frederick L. Jackson

**SUBJECT: APPROVAL OF RECOMMENDATIONS REGARDING THE RESULTS OF
THE 2025 WORKSOURCE CENTER (WSC) OPERATORS REQUEST
FOR PROPOSALS (RFP) FOR PROGRAM YEAR 2026-27**

WORKFORCE DEVELOPMENT BOARD ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. APPROVE the results of the 2025 WorkSource Center (WSC) Operators Request for Proposals (RFP), subject to final determination by the Appeals Board (see Table 1);
2. AUTHORIZE the General Manager of the EWDD, or a designee, to negotiate and to enter into contracts with the recommended public, private, non-profit and/or governmental entities as outlined in Table 2, for the period of July 1, 2026 through June 30, 2027, with an option for the City of Los Angeles (City) to renew for up to three (3) additional one-year terms, subject to the WDB/Local Elected Officials (WDB-LEO) agreement and approval by the City Attorney;
3. AUTHORIZE the General Manager of the EWDD to prepare a Replacement Operator list for the WSC System, consisting of all proposals achieving a score of 70 or higher, to remain in place for the duration of the procurement cycle;
4. CONCUR with the EWDD determination of insufficient proposals for the Boyle Heights, Southeast Los Angeles/Watts, and West Adams-Baldwin Hills-Leimert Community Planning Areas (CPAs);
5. AUTHORIZE the General Manager of the EWDD to reissue the RFP for the Boyle Heights, Southeast Los Angeles/Watts, and West Adams-Baldwin Hills-Leimert or South Los Angeles CPAs to provide adequate competition, as an insufficient number of eligible proposals were received for the WSCs in the East Los Angeles and South Los Angeles areas; and
6. AUTHORIZE the Chair of the WDB Executive Committee to reassess and, as appropriate, recommend the reallocation of existing Workforce Innovation and

Opportunity Act (WIOA) funds through the Annual Plan to support the redesign of the WSC System and implementation of improvements authorized by the WSC Redesign Ad Hoc Committee, and to submit, as necessary, a City General Fund (GF) budget request of up to \$3.4 million to augment available resources and fully implement the redesigned WSC System.

BACKGROUND

The re-procurement of WSC Operators represents a significant opportunity for the City to modernize the WSC System and incorporate local workforce development priorities into its program design over the next four years. The current design of the WSC program was developed over 13 years ago. The realities, barriers, and needs of the Angelenos served by the WSC System have shifted along with the labor demands of the City's primary industries. Los Angeles County Economic Development Corporation's (LAEDC) *Los Angeles: People, Industry, Jobs Report (2022–2028)*, commissioned by the EWDD, identifies critical labor market challenges the Workforce Development System (WDS) must address through the WSC Redesign. Critical issue areas include homelessness, rising costs of living, increasing poverty, stagnant incomes, population decline, an aging workforce, low educational attainment, and increased disconnection rates for 16–24-year-olds.

Five-Year Strategic Plan

In response to these challenges, the redesign will position the WSC System to lead the advancement of the Five-Year Workforce Development Plan (2025-2030), *A Path Forward* (Five-Year Plan). A critical focus of the Five-Year Plan is to support the Mayor's efforts to address the homelessness crisis. Adopted by the City Council (Council File No. 25-0531), the City's Five-Year Plan promotes economic recovery, financial stability, and prepares residents and businesses for jobs of the future. The Five-Year Plan supports the Mayor's Five-Year Goal of connecting 50,000 Angelenos into high-quality, living-wage jobs, registered apprenticeships, paid work experiences, and training as critical pathways to economic stability and success by 2030.

WorkSource Center System Evaluation

In September 2023, the City's WDB established a WSC System Redesign Ad Hoc Committee to set priorities for system redesign, required services, and performance expectations. To assess the WSC Systems' capacity to meet the objectives and long-term goals established by the Five-Year Plan, California State University Northridge (CSUN) was contracted to evaluate the current WSC System program model to identify ways to redesign and improve its service delivery system to connect program participants to high-wage jobs and reduce inequities among program participants. The evaluation included interviews with existing service providers, key stakeholders, and existing program participants. It also included an analysis of program outcomes achieved by WSCs, including occupation placements and service delivery to high-barrier populations. Some of the key findings of the CSUN evaluation included the following:

1. Funding and Resource Constraints

Current WSC funding levels do not sufficiently provide the necessary resources to staff critical case management and employment engagement work. Funding is also

limited for critical participant-related costs such as stipends and supportive services. Limited resources also lead to unmanageable participant-to-case manager ratios, with some cases exceeding 170 participants per case manager.

2. Limited-Service Customization for Key Populations

With the exception of Los Angeles Regional Initiative for Social Enterprise (LA:RISE) and select discretionary programs, the insufficient staffing and participant-related costs limit the WSC's ability to adequately case-manage program participants and provide the necessary resources to address barriers to employment. The result is a "one-size-fits-all" program that does not create quality employment opportunities for participants with basic skills deficiencies and/or limited educational attainment.

3. High Infrastructure Costs

Contribute to the WSC System's challenges and inability to meet many participants' needs as a result of allocating approximately one-third of program funding to facility and other infrastructure costs.

4. Staff Retention and Support

High staff turnover rates and limited opportunities for professional development pose challenges for maintaining a skilled and experienced workforce. Low wages, demanding workloads, and a lack of career advancement pathways contribute to staff burnout and attrition, disrupting service continuity and quality.

5. Overemphasis on Federal Performance Measures

While the WSC System consistently meets federal performance measures negotiated annually with the California Employment Development Department (EDD), these measures do not fully capture customer outcomes or the system's broader impact. The WSC directors have noted that the current performance targets are excessively high, while budgets remain insufficient. As a result, centers are compelled to serve a larger number of clients more quickly to fulfill performance targets, limiting their ability to provide the in-depth, high-quality services many clients need.

WorkSource Center System Redesign White Paper

Guided by the findings and recommendations from the CSUN evaluation and the Five-Year Plan, the EWDD, in partnership with the WDB and the Mayor's Office of Economic Opportunity (MOEO), set to transform the current WSC System from a system focused on serving a large volume of participants with limited impact, to one that focuses on providing high quality services, creating economic opportunity, and ensuring access to "good jobs" that provide a living wage.

The proposed redesign consists of the following program design elements:

1. A service delivery strategy by educational attainment level (no High School (HS) diploma, HS Diploma or equivalency, and some college), with an emphasis on providing the participant supports needed to achieve higher levels of education.
2. Enhancing employer engagement strategies, including new high-road training programs and career pathways informed by sector-specific strategies targeting

priority industries that align with the Mayor's Five-Year Plan Goal of creating 50,000 "good jobs" by 2030.

3. Expanding Cross-Sector Collaboration with City "Source" systems (FamilySource Centers (FSC), BusinessSource Centers (BSC), YouthSource Centers (YSC)) and with regional education and workforce development partners, including the EDD, California Department of Rehabilitation (DOR), Los Angeles Unified School District (LAUSD), and Los Angeles Community College District (LACCD), to enhance the capacity and effectiveness of WSCs, ensuring comprehensive support for job seekers.
4. Increasing organizational capacity of the WSC System by setting minimum staffing levels for case managers and employer engagement and decreasing participant-to-case manager ratios.
5. Expanding the reach of the WSC System through virtual services and community partnerships with the City's Public Library System
6. Continue focusing on high-barrier populations through customized programs that address individual barriers to employment, including educational attainment and the need for supportive services. High barrier populations include:
 - Unhoused / Individuals Experiencing Homelessness
 - Justice-Impacted Individuals
 - People with Disabilities
 - Veterans
 - Older Workers 55+
 - English Language Learners

The modernized employer engagement strategy, through customized sector initiatives and sector-specific training, will allow participants to be placed in high-growth sectors and apprenticeships. By implementing individualized customer flows and prioritizing high-growth sectors, the system will tailor training and placement to a participant's specific educational level and desired sector. This improved service delivery is supported by expanding cross-sector collaboration with libraries and community colleges and introducing virtual services to increase accessibility.

The program design professionalizes the WSC System by setting a goal for the minimum wage of \$23 for all WSC staff and \$31.25 for WSC Case Managers and Business Services Representatives to reduce turnover, while maintaining a 50:1 participant-to-case-manager ratio and deepening support for high-barrier populations like older workers and opportunity youth.

The redesigned system will also integrate an intentional case management and customer flow plan for Angelenos experiencing homelessness through prioritizing partnerships with homeless service providers, identifying employer-driven pathways, and coinciding with relevant regional plans to alleviate homelessness.

The re-envisioned WSC System differs fundamentally from the old design by prioritizing depth of service and long-term economic impact over the sheer number of participants served. While the previous system focused on quick job placements in low-cost entry roles due to funding constraints, the updated WSC System highlights the quality staffing and supportive services necessary for career-level success. To achieve this, the WSC

Redesign prioritizes increased funding per Center as critical to providing intensive case management and specialized employer engagement staffing.

Without an increase in WIOA funding, the City has two options for increasing resources to WSCs:

- **Option 1 – Augment WIOA Funding with City General Fund Dollars**

This option allows the City to maintain the existing number of centers, enabling the City to serve high-need areas while also providing wide coverage across the City.

- **Option 2 – Reduce the Number of Centers Funded**

In order to reduce infrastructure costs across the system while increasing individual budgets up to the \$1.7 million target proposed by the WSC RFP.

This targeted investment is designed to drive significantly better employment outcomes for the entire WSC System and support the Mayor's Five-Year Plan with the goal of connecting Angelenos to 50,000 high-quality, living wage jobs by 2030.

PROCUREMENT PROCESS

Due to the comprehensive strategic planning and redesign processes undertaken by the EWDD and the WDB, and to comply with federal procurement timelines, the EWDD proposed to bifurcate the WSC System procurement process into two phases.

Phase I – Request for Qualifications (RFQ)

An RFQ was released in January 2024 to establish the qualified list of proposers while the strategic planning and redesign work was still ongoing. At the direction of the WDB, the RFQ was reopened to accommodate additional applicants on September 26, 2024.

The RFQ sought to identify community-based organizations that had the requisite experience and capacity to operate a WSC program. Ultimately, a total of twenty-five (25) organizations were vetted and placed on the List of Qualified WSC Operators, as approved by the WDB on December 10, 2024.

Successful proposals met the requested qualifications and demonstrated ability in the following areas: Financial Information, Personnel Information/Organizational Leadership, WIOA Experience, and/or other non-WIOA Employment and Training Experience, Facility Management/Key Workforce Partnerships. Applications were evaluated on a Pass/Fail basis.

Organizations on the qualified list were subsequently invited to submit a proposal in response to Phase II of this procurement.

Phase II – Release of Request for Proposals to the Qualified List

Upon City Council and Mayor approval of the proposed WSC Redesign, the EWDD released Phase II of the WSC RFP. On July 16, 2025, the EWDD released the 2025 WSC Operators RFP to the WSC Operator Qualified List (25 organizations) that resulted from Phase I. The RFP focused on Program Design, Employer Engagement, Performance

Outcomes and Business Results, Facility Site Readiness, Budget/Cost Reasonableness, and Leveraged Resources.

Applicants were to submit a maximum of two (2) proposals to any of the seven (7) Area Planning Commissions (APC): East Los Angeles, South Los Angeles, Central Los Angeles, West Los Angeles, Harbor, South Valley, and North Valley. The proposal package consisted of a series of exhibits with narratives, flowcharts, tables, and attachments, which provided the applicant with an opportunity to articulate its unique approach.

Twenty-one (21) eligible proposals were submitted by fifteen (15) operators on the qualified list by the final deadline of October 9, 2025.

Proposal Review Process

The EWDD utilized a combination of internal subject matter experts and external independent reviewers to score all twenty-one (21) proposals. Internal subject matter experts focused on quantitative elements of rating, including proposed program outcomes and cost reasonableness. Eight (8) external raters focused on qualitative elements of the RFP, including program narratives and flowcharts. Raters included workforce development professionals from the following regions:

- Riverside, California,
- Boston, Massachusetts,
- Las Vegas, Nevada,
- Baltimore, Maryland,
- Monterey, California.

Proposals were scored on a 100-point basis, comprised of the following evaluation categories:

- Program Design (25 Points)
- Employer Engagement (20 Points)
- Performance Outcomes & Business Results (25 Points)
- Facility Site Readiness (10 Points)
- Budget/Cost Reasonableness and Leveraged Resources (20 Points)

To be considered for funding, proposals were required to obtain a minimum score of 70 points. However, a score of 70 points or greater did not guarantee that a proposal would be funded.

Notification of Proposal Review Results

The WSC RFP Notification Letters were released on Friday, January 16, 2026. Proposers were notified of their score and whether they would be recommended for funding. The notification included information regarding the appeals process as described in the RFP.

Table 1 displays the agencies selected by proposed APC, CPA, total score, and whether or not agencies were recommended for funding.

Table 1 – Final Scores and Recommendations

Proposed APC	CPA	Proposer Name	Score	Recommendation
Central LA	Hollywood	Managed Career Solutions	77	Recommended
	Westlake	Pacific Asian Consortium in Employment	75	Recommended
	Downtown	Chinatown Service Center	66	Not Recommended
East LA	Northeast LA	Goodwill Southern California	85	Recommended
Harbor	Wilmington	Managed Career Solutions	77	Recommended
	Wilmington	Asian American Drug Abuse Program	71	Not Recommended
North Valley	Sylmar	Goodwill Southern California	86	Recommended
	Sun Valley - La Tuna Canyon	El Proyecto del Barrio	75	Recommended
	Sylmar	El Centro De Amistad	72	Not Recommended
	Arleta - Pacoima	Equus Workforce Solutions	71	Not Recommended
South LA	Southeast LA	Coalition for Responsible Community Development	79	Recommended
	West Adams – Baldwin Hills – Leimert	Asian American Drug Abuse Program	75	Recommended
	Southeast LA	Housing Authority of the City of Los Angeles	73	Recommended
	West Adams – Baldwin Hills – Leimert	UAW-Labor Employment and Training Corporation	55	Not Recommended
	West Adams – Baldwin Hills – Leimert	LA Urban League	50	Not Recommended
	Southeast LA	Watts Labor Community Action Committee	41	Not Recommended
South Valley	Canoga Park – Winnetka – Woodland Hills – West Hills	Alliance for Community Empowerment	77	Recommended
	Canoga Park – Winnetka – Woodland Hills – West Hills	El Proyecto del Barrio	75	Not Recommended
	Canoga Park – Winnetka – Woodland Hills – West Hills	Equus Workforce Solutions	72	Not Recommended
	Canoga Park – Winnetka – Woodland Hills – West Hills	El Centro De Amistad	72	Not Recommended
West LA	West LA	JVS SoCal	73	Recommended

A total of four (4) organizations did not receive qualifying scores, including two (2) existing WSC Operators: Watts Labor Community Action Committee (WLCAC) and United Auto Workers (UAW) - Labor Employment and Training Corporation. Various organizations that did not qualify were impacted by factors such as missing exhibits from the proposal, budgets submitted after the deadline, and budget exhibits submitted in an incorrect, unevaluable format.

Proposals achieving a score of 70 or higher will constitute the Replacement Operator list for the WSC System to remain in place for the duration of the procurement cycle (4 years).

APPEALS PROCESS

The recommendations included herein are subject to the appeals process outlined in RFP Section 2.16. Specifically, proposers have the right to appeal procedural issues in the administration of this RFP. Appeals must be based upon specific facts demonstrating that the RFP criteria or process were not followed in the review of proposals. **The deadline to submit letters of appeal is January 28, 2026.**

Should the EWDD receive appeals by the deadline, the EWDD will coordinate with the WDB to convene the Appeals Board, in accordance with the WDB/LEO. The decision of the WDB Appeals Board will be considered final.

PROPOSED TERM OF CONTRACTS

The term of the contracts resulting from this RFP is for the period July 1, 2026, to June 30, 2027, a period of twelve (12) months, with an option to renew for up to three (3) additional, one-year program terms.

RECOMMENDATIONS

The City's recommendations outlined in Table 2 below continue funding for fourteen comprehensive WSCs across the City. This recommendation allows the City's workforce system to operate critical programs across all regions of the City while continuing long-standing efforts to emphasize services to those regions of the City with the greatest need. The City proposes to allocate funds by APC, with priority given to those CPAs of the City identified as having high incidences of poverty and unemployment and low educational attainment. The EWDD utilized the most recent American Human Development Index (HDI) data available to identify CPAs with the highest need. Developed by Measure of America, the American HDI measures three fundamental dimensions within each CPA: health, access to knowledge, and standard of living.

As noted above, to maintain the current number of WSCs while implementing the recommendations of the WSC Redesign, including establishing minimum wage requirements for case managers, increasing training and supportive services funding for program participants, and expanding funding for homeless services through subcontract agreements, the EWDD will first reassess the allocation of existing WIOA funds through the Annual Plan to identify opportunities to better align current resources with these priorities. To the extent that existing WIOA resources are insufficient to fully support implementation of the redesigned, high-impact program model, it may be necessary for the City to augment WIOA funding with City GF dollars. The EWDD estimates that an increased investment of up to \$3.4 million would allow the City to provide the additional

resources needed to fully implement the program model described in this RFP. Table 2 below identifies the list of recommended service providers by APC and CPA.

Table 2 – Recommended Service Providers

#	Recommended WSC Operator	CPA	APC
1	Managed Career Solutions	Hollywood	Central LA
2	Pacific Asian Consortium in Employment	Westlake	
3	Goodwill Industries of Southern California	Northeast LA	East LA
4	Reprocure	Boyle Heights	
5	Managed Career Solutions	Wilmington	Harbor
6	Goodwill Industries of Southern California	Sylmar	North Valley
7	El Proyecto del Barrio	Sun Valley - La Tuna Canyon	
8	Coalition for Responsible Community Development	Southeast LA - Vernon Central	South LA
9	Housing Authority of the City of Los Angeles	Southeast LA - Watts	
10	Asian American Drug Abuse Program	West Adams – Baldwin Hills – Leimert	
11	Reprocure	West Adams – Baldwin Hills – Leimert or South Los Angeles	
12	Reprocure	Southeast Los Angeles / Watts	
13	Alliance for Community Empowerment	Canoga Park – Winnetka – Woodland Hills – West Hills	South Valley
14	JVS SoCal	West LA	West LA

Lastly, for areas where the City did not receive enough eligible proposals, including Boyle Heights CPA, a second Southeast Los Angeles / Watts WSC, and a second West Adams–Baldwin Hills–Leimert or South Los Angeles CPA, the EWDD recommends up to three (3) months of continued funding for the existing providers as outlined in the table below. A new RFP will be released within four to six weeks of this report to identify service

providers for regions labeled as “Reprocure” in Table 2. Due to the limited number of eligible proposers in these areas, the new procurement will be an open procurement process, not limited to the established pre-qualified list. Additionally, the EWDD proposes a three-month extension with existing service providers in these regions in order to ensure a continuation of services during the re-procurement process.

Table 3 – 3-Month Extension

WSC Site	Current Operator
Boyle Heights	Managed Career Solutions
West Adams–Baldwin Hills–Leimert	UAW-Labor Employment and Training Corporation
Southeast Los Angeles / Watts	Watts Labor Community Action Committee

NEXT STEPS

Recommendations contained herein are subject to a fiscal review and any determinations made by the Appeals Board. Any changes shall be incorporated into the EWDD’s funding recommendations and presented to the City Council and Mayor for final approval. Finalized funding amounts will be included in the Year 27 Annual Plan. Lastly, the EWDD will transmit the recommendations to the City Council following the Appeals Board recommendations, should an Appeals Hearing be required.

FJ:GR:DB:MF:XB:cg



RECOMMENDATIONS REGARDING THE RESULTS OF THE 2025 WORKSOURCE CENTER (WSC) OPERATORS RFP FOR PROGRAM YEAR 2026-27

City of Los Angeles
Economic and Workforce Development Department

WDB Quarterly Meeting
January 29, 2026



BACKGROUND



The current design of the WSC program was developed over 13 years ago.

The realities, barriers, and needs of Angelenos served by the WSC System have since changed. The LAEDC's "Los Angeles: People, Industry, Jobs" (2022-28) report, commissioned by EWDD, identifies critical labor market challenges the WDS must address through the WSC Redesign:

- Homelessness
- Rising cost of living
- Increasing poverty
- Stagnant income
- Population decline
- An aging workforce
- Low educational attainment
- Increased disconnection rates for opportunity youth



BACKGROUND

The Workforce Innovation Opportunity Act (WIOA) mandated re-procurement of WorkSource Center (WSC) Operators represents a significant opportunity for the City to modernize and incorporate pertinent local priorities into the program design of the WSC System for the next four years.

Additionally, this re-procurement interval allows the City to address the following:

- Five-Year Workforce Development Strategic Plan alignment
- WorkSource Center System Evaluation and Key Findings
- WorkSource Center System Redesign White Paper

3

BACKGROUND



The 2025 WSC Operator RFP Program Design transforms the system from a high-volume, one-size-fits-all model into a professionalized, impact-driven network focused on securing "good jobs" for Angelenos.

- A modernized employer engagement strategy, through customized sector initiatives and sector-specific training, will allow participants to be placed in high-growth sectors and apprenticeships.
- The program design professionalizes the WSC System by setting a goal for living wages for WSC staff.
- The program design continues to strengthen the system's partnership with the community college system.
- The re-envisioned WSC System differs fundamentally from the old design by prioritizing depth of service and long-term economic impact over the sheer number of participants served.



4

BACKGROUND



Without an increase in WIOA funding, the City has two options for increasing resources to WSCs:

- Option 1 is to **augment WIOA funding with City General Fund dollars**. This option allows the City to maintain the existing number of centers, enabling the City to serve high-need areas while also providing wide coverage across the City.
- Option 2 is to **reduce the number of Centers** funded in order to reduce infrastructure costs across the system while increasing individual budgets up to the \$1.7 million target proposed by the WSC RFP.



This targeted investment is designed to drive significantly better employment outcomes for the entire WSC System and support the Mayor's Five-Year Strategic Plan with the goal of connecting Angelenos to 50,000 high-quality, living wage jobs by 2030.

5

PROCUREMENT PROCESS



Due to the comprehensive five-year workforce development strategic planning and WSC system redesign processes undertaken by EWDD and the WDB and in order to comply with federal procurement timelines, EWDD proposed to bifurcate the WSC System procurement process in two phases:

- Phase I - Request for Qualifications (RFQ)
 - Twenty-five (25) applicants were vetted and placed on the List of Qualified WSC Operators.
- Phase II - Release of Request for Proposals to the Qualified List
 - Twenty-one (21) complete and eligible proposals were submitted by the final deadline of October 9, 2025.



6



PROCUREMENT PROCESS

- EWDD utilized a combination of internal subject matter experts and external independent reviewers to score all twenty-one (21) proposals.
- Eight (8) external raters focused on qualitative elements of the RFP, including program narratives and flowcharts.
- Proposals were scored on a 100-point basis, comprised of the following evaluation categories:
 - Program Design (25 Points)
 - Employer Engagement (20 Points)
 - Performance Outcomes & Business Results (25 Points)
 - Facility Site Readiness (10 Points)
 - Budget/Cost Reasonableness and Leveraged Resources (20 Points)
- To be considered for funding, proposals were required to obtain a minimum score of 70 points. However, a score of 70 points or greater did not guarantee that a proposal would be funded.

RFP APPLICATION SCORES



Proposed APC	Proposer Name	Score	Recommendation
Central LA	Managed Career Solutions	77	Recommended
	Pacific Asian Consortium in Employment	75	Recommended
	Chinatown Service Center	66	Not Recommended
East LA	Goodwill Southern California	85	Recommended
Harbor	Managed Career Solutions	77	Recommended
	Asian American Drug Abuse Program	71	Not Recommended
North Valley	Goodwill Southern California	86	Recommended
	El Proyecto del Barrio	75	Recommended
	El Centro De Amistad	71	Not Recommended
	Equus Workforce Solutions	71	Not Recommended
South LA	Coalition for Responsible Community Development	79	Recommended
	Asian American Drug Abuse Program	75	Recommended
	Housing Authority of the City of Los Angeles	73	Recommended
	UAW-Labor Employment and Training Corporation	55	Not Recommended
	LA Urban League	50	Not Recommended
South Valley	Watts Labor Community Action Committee	41	Not Recommended
	Alliance for Community Empowerment	77	Recommended
	El Proyecto del Barrio	75	Not Recommended
	Equus Workforce Solutions	72	Not Recommended
West LA	El Centro De Amistad	72	Not Recommended
West LA	JVS SoCal	73	Recommended



RFP APPLICATION SCORES

- A total of four (4) organizations did not receive qualifying scores, including two existing WSC Operators:
 - Watts Labor Community Action Committee (WLCAC)
 - United Auto Workers (UAW) Labor Employment and Training Corporation.
- Various organizations that did not qualify were impacted by factors such as missing exhibits from the proposal, budgets submitted after the deadline, and budget exhibits submitted in an incorrect, invaluable format.
- Proposals achieving a score of 70 or higher will constitute the Replacement Operator list for the WSC system, to remain in place for the duration of the procurement cycle (4 years).

9

REGIONAL AREAS OF SERVICE



The City proposes to allocate funds by Area Planning Commissions (APC), with priority given to those Community Planning Areas (CPA) of the City identified as having high incidences of poverty and unemployment and low educational attainment.

Each of the 35 CPAs were evaluated using the Measure of America's Human Development Index (HDI)

Applicants were allowed to submit a maximum of two (2) proposals to any of the seven (7) Area Planning Commissions (APC):

- East Los Angeles
- South Los Angeles
- Central Los Angeles
- West Los Angeles
- Harbor
- South Valley
- North Valley

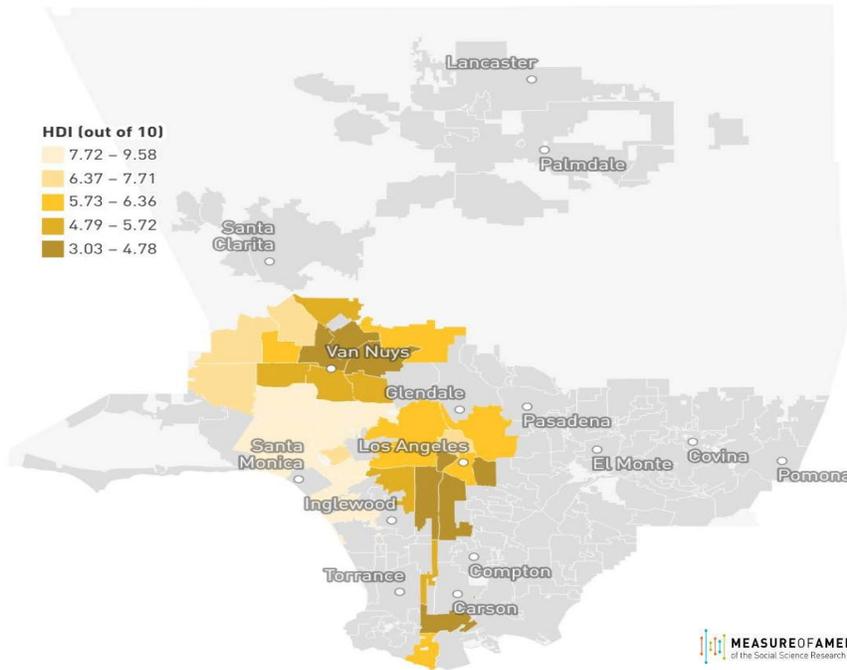


10

REGIONAL AREAS OF SERVICE



HDI Life Expectancy Education Index BA+ Attainment Median Earnings



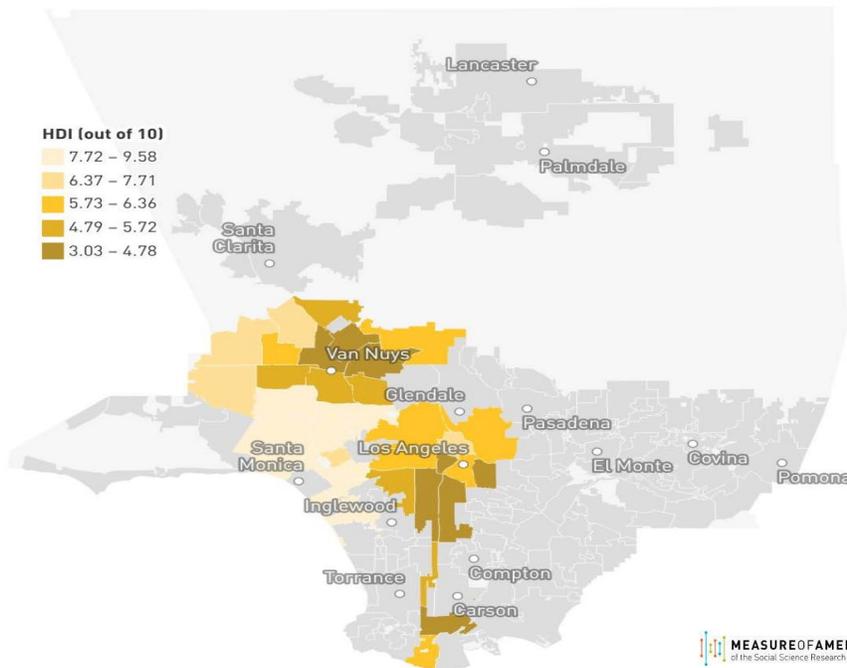
Community Planning Area (CPA)	HDI Ranking (2023)
East LA APC	
Boyle Heights	3.80
Silver Lake – Echo Park – Elysian Valley	5.90
Northeast Los Angeles	6.66
Central LA APC	
Westlake	3.89
Central City North	5.83
Central City	5.83
Wilshire	6.11
Hollywood	6.18
South LA APC	
Southeast Los Angeles	3.03
<i>Southeast Los Angeles - Vernon Central</i>	3.03
<i>Southeast Los Angeles - Watts 1</i>	3.03
<i>Southeast Los Angeles - Watts 2</i>	3.03
South Los Angeles	3.82
West Adams – Baldwin Hills – Leimert – West Adams	4.79
West Adams – Baldwin Hills – Leimert – Crenshaw	4.79
Harbor APC	
Wilmington – Harbor City	4.32
Harbor Gateway	4.84
San Pedro	5.80

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REGIONAL AREAS OF SERVICE



HDI Life Expectancy Education Index BA+ Attainment Median Earnings



North Valley APC	
Arleta – Pacoima	4.16
Sun Valley – La Tuna Canyon	4.27
Mission Hills – Panorama City – North Hills	4.38
Sylmar	5.06
Sunland – Tujunga – Lake View Terrace – Shadow Hills – East La Tuna Canyon	5.73
Northridge	5.97
Granada Hills – Knollwood	6.67
Chatsworth – Porter Ranch	6.77
South Valley APC	
Van Nuys – Sherman Oaks	5.20
Reseda – West Van Nuys	5.29
North Hollywood – Valley Village	5.49
Canoga Park – Winnetka – Woodland Hills – West Hills	6.39
Encino – Tarzana	7.93
Sherman Oaks – Studio City – Toluca Lake – Cahuen	8.17
West LA APC	
Westwood	6.37
Palms – Mar Vista – Del Rey	7.72
West Los Angeles	8.44
Venice	8.55
Westchester – Playa del Rey	8.88
Bel Air – Beverly Crest	9.20
Brentwood – Pacific Palisades	9.58

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RECOMMENDATIONS



- The City’s recommendation is to continue funding to operate fourteen (14) comprehensive, full service WSCs across the City.
- This recommendation allows the City’s workforce system to operate critical programs across all regions of the City while continuing long-standing efforts to emphasize services to those regions of the City with the greatest need.
- To maintain the current number of WSCs while implementing the recommendations of the WSC Redesign, EWDD will reassess and, as appropriate, recommend the reallocation of existing WIOA funds through the Annual Plan, and will submit, as necessary, a City General Fund budget request of up to \$3.4 million to augment available resources to fully implement the redesigned WSC system.



RECOMMENDATIONS



	Recommended WSC Operator	CPA	APC
1	Managed Career Solutions	Hollywood	Central LA
2	Pacific Asian Consortium in Employment	Westlake	
3	Goodwill Industries of Southern California	Northeast LA	East LA
4	Reprocure	Boyle Heights	
5	Managed Career Solutions	Wilmington	Harbor
6	Goodwill Industries of Southern California	Sylmar	North Valley
7	El Proyecto del Barrio	Sun Valley - La Tuna Canyon	
8	Coalition for Responsible Community Development	Southeast LA - Vernon Central	South LA
9	Housing Authority of the City of Los Angeles	Southeast Los Angeles / Watts	
10	Asian American Drug Abuse Program	West Adams – Baldwin Hills – Leimert	
11	Reprocure	West Adams – Baldwin Hills – Leimert or South Los Angeles	
12	Reprocure	Southeast LA - Watts	
13	Alliance for Community Empowerment	Canoga Park – Winnetka – Woodland Hills – West Hills	South Valley
14	JVS SoCal	West LA	West LA

RECOMMENDATIONS



- The following areas are regions where the City did not receive enough eligible proposals and will be re-procured:
 - Boyle Heights
 - A second Southeast Los Angeles / Watts WSC
 - A second West Adams–Baldwin Hills–Leimert WSC or South Los Angeles
- EWDD recommends up to three (3) months of continued funding for the existing providers outlined below:



WSC Site	Current Operator
Boyle Heights	Managed Career Solutions
West Adams–Baldwin Hills–Leimert	UAW-Labor Employment and Training Corporation
Southeast Los Angeles / Watts	Watts Labor Community Action Committee

APPEALS PROCESS & NEXT STEPS



Final Recommendations:

Recommendations contained herein are subject to a fiscal review and any determinations made by the Appeals Board. The decision of the Appeals Board shall be considered final and will be EWDD’s final recommendation.

Appeals Process:

- Deadline to submit letters of appeal - January 28, 2026.
- As stated in RFP Section 2.16, proposers may appeal procedural issues only.
- An Appeals Board will be established to address appeals received by the deadline.

Re-open RFP for three (3) CPA areas:

EWDD proposes to reopen the RFP to select a provider for the Boyle Heights CPA, a second provider in the West Adams–Baldwin Hills–Leimert CPA, and a second provider in the Southeast Los Angeles / Watts.





THANK YOU





6.

DATE: January 29, 2026
TO: Workforce Development Board (WDB)
FROM:
SUBJECT: Youth Council Report Back

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 6 - Youth Council Report back



MEMORANDUM

DATE: January 29, 2026

TO: Workforce Development Board (WDB)

FROM: Armando Loza, Chair
Youth Council Committee

SUBJECT: **Youth Council Committee Report Back**

WORKFORCE DEVELOPMENT BOARD REQUESTED ACTION:

This is a summary of the Youth Council Committee meeting held on November 6, 2025 and is for informational purposes only.

BACKGROUND:

Requested Actions

There were no requested actions at this Committee meeting.

Presentations, Discussions and Updates

Youth Council Chair Armando Loza opened the meeting by welcoming two (2) new non-voting members: Khalil Hayes and Zaynah Robb, both participants of the Brotherhood Crusade YouthSource Center. Khalil and Zaynah will serve as Youth Advisors for the WDB Youth Council Committee in PY 25–26, bringing a youth-centered perspective and input on workforce development through their concurrent engagement with their respective YouthSource Center Youth Advisory Council.

Cesar Villanueva of EWDD’s Strategic Planning Unit presented an overview of the Youth Workforce Development Performance Scorecard for Program Year 2024–25. The presentation reviewed EWDD’s Annual Plan strategies and key youth workforce programs, with a focus on serving Opportunity Youth and individuals facing barriers to employment. The scorecard summarized systemwide performance metrics, including participants served, trained, and placed in jobs. Program outcomes, challenges, and impact on priority populations were highlighted.

Bryson Gauff of EWDD's Youth Workforce Development Unit reported on the May 2025 reprogramming of County Youth@Work funds from YouthSource Center operators UCLA Central, UCLA West, and YMCA Metropolitan. Due to unspent funds resulting from UCLA's hiring freeze and non-renewal of contracts, EWDD reallocated available Youth@Work dollars to other Workforce Development System providers to maximize service delivery through programs such as Hire LA's Youth. The reprogramming ensured continued paid work experience and training opportunities for eligible youth and prevented forfeiture of funds prior to the end of the program year.

Luciela Rojas of the Youth Development Department presented an update on the YouthSource Center Youth Advisory Council (YAC) initiative. The presentation provided an overview of the initiative's implementation across all 14 YouthSource Centers, emphasizing its impact on youth leadership, engagement, and skill development. The YAC initiative has identified opportunities to expand youth roles in governance and program design and strengthened service delivery.

Khalil Hayes, Youth Council Member and Youth Advisor, presented a case example from the Brotherhood Crusade YouthSource Center YAC. The council established committees, led monthly Career Cafés, and supported community initiatives, providing youth with leadership experience and advancing program operations. The presentation concluded with recommendations to strengthen youth decision-making and a call to action to continue supporting youth leadership across the Workforce Development System.

ATTENDANCE:

WDB Committee Members Present:

- Armando Loza, Chair
- Lindsey Heisser
- Victor Reyes
- Esther Dabagyan
- Jim Lancaster
- Steve Zimmer
- Jaleesa Hazzard
- Carrie Lemmon
- Khalil Hayes

WDB Committee Members Absent:

- Maria Turrubiarres
- Zaynah Robb



7.

DATE: January 29, 2026
TO: Workforce Development Board (WDB)
FROM:
SUBJECT: Nominations/Membership Committee Report Back

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 7 - Nominations_Membership_Comm_Report Back



MEMORANDUM

DATE: January 29, 2026

TO: Workforce Development Board (WDB)

FROM: Gabriel Pimentel, Chair
Nominations/Membership Committee

SUBJECT: **Nominations/Membership Committee Report Back**

WORKFORCE DEVELOPMENT BOARD REQUESTED ACTION:

This is a summary of the Nominations/Membership Committee meeting held on January 14, 2026 and is for informational purposes only.

BACKGROUND:

Requested Actions

WDB Executive Director Hannah Lee requested authority to issue a public call for nominations to fill vacancies on the WDB and Youth Council. The WDB is required to maintain specific membership levels in categories as outlined in its By-Laws, the WDB-Local Elected Official Agreement (WDB-LEO), and the federal Workforce Innovation and Opportunity Act (WIOA). The Committee approved the request.

The WDB public call seeks nominations from business, labor, education, and community-based organizations. Assuming the WDB recommends eleven (11) expiring members interested in reappointment, the Board will have the option to nominate up to fifteen (15) additional members. The public call was issued on January 15, 2026 and will close on January 29, 2026, allowing reappointments and new nominations to be submitted to the Mayor and City Council by the required March 1 deadline.

The Youth Council public call seeks nominations for non-voting Youth Council members, who are not voting members of the WDB. Assuming the WDB recommends the one (1) expiring non-voting member interested in reappointment, the Board will have the option to fill up to eight

(8) additional vacancies. The public call was also issued on January 15, 2026 and will close on January 29, 2026.

Presentations, Discussions, and Updates

WDB Executive Director Hannah Lee provided an overview of the annual nominations process, including roles, required deadlines, and sources of nominations in accordance with the WDB By-Laws, the WDB-LEO, and federal WIOA guidelines. This overview led to a discussion of member representation gaps and priority areas to support the City’s 5-Year Strategic Workforce Plan, the Youth Council, and other strategic initiatives. Potential additions to WDB representation included:

- Chambers of Commerce
- Economic Development
- Transportation
- Performing Arts & Spectator Sports
- Older Worker (55+) expertise
- Priority Populations (Homeless, Justice-Involved, Veterans)
- Youth Mental Health
- Youth Apprenticeship expertise

The committee also discussed targeted outreach strategies and networks to support recruitment in these priority categories.

ATTENDANCE:

WDB Committee Members Present:

- Gabriel Pimentel, Chair
- Garrett Gin
- Mark Louchheim

WDB Committee Members Absent:

No committee members were absent

NEXT STEPS:

The Nominations/Membership Committee will reconvene on February 4, 2026 to review nominations and prepare recommendations for the WDB and the Mayor.



8.

DATE: January 29, 2026

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: A Report Back on the Mid-Year Performance Scorecard of Workforce Development Programs in the City's Program Year 2025-26 (Year 26)

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- ▣ Item 8 - Year 25-26 Quarter 2 Performance Scorecard
- ▣ Item 8 - Attachment 1 - PY 2025-26, Quarter 2 (Mid Year)- WDS Scorecard
- ▣ Item 8 - Attachment 2 - PY 2024-25 and PY 2025-26 Mid-Year Performance Comparison - Comparison
- ▣ 1-29-26 PPT Presentation - PY 25-26 Mid-Year Performance Scorecard_2sl

FREDERICK L. JACKSON
INTERIM GENERAL MANAGER



KAREN BASS
MAYOR

DATE: January 29, 2026

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Frederick L. Jackson, Interim General Manager
Frederick L. Jackson
Economic and Workforce Development Department

**SUBJECT: A REPORT BACK ON THE MID-YEAR PERFORMANCE SCORECARD
OF WORKFORCE DEVELOPMENT PROGRAMS IN THE CITY'S
PROGRAM YEAR 2025-26 (YEAR 26)**

PERFORMANCE SCORECARD

The Economic and Workforce Development Department's (EWDD) Annual Plan outlines the Workforce Development System's (WDS) strategies and programming for youth, adults, and dislocated workers, including individuals with a wide range of employment and educational backgrounds with barriers to employment. The ultimate objective of the funded initiatives and services is to place such individuals in career-oriented positions at wages that support self-sufficiency.

The attached performance tracking sheet highlights the mid-year performance of the system's key signature programs during Program Year (PY) 2025-26, Quarter 2 (July 1, 2025 - December 31, 2025). It also provides a comparative overview against last year's PY 2024-25 Quarter 2 performance.

As identified in the Five-Year Workforce Development Plan (Five-Year Plan) , these programs fall under the *Regional Collaborative* efforts to bring together key workforce development plans and existing initiatives under a unified strategy to enhance service delivery and foster sustained economic mobility for all Angelenos. In particular, the following initiatives support the Five-Year Plan's key objective of promoting economic mobility opportunities for high-barrier populations:

- Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker, and Special Grants (Adult Services);
- WIOA Youth and HIRE LA's Youth Programs (Youth Services) ;
- Youth Service Corps Programs; and
- Los Angeles Regional Initiative for Social Enterprise (LA:RISE) and Inside Safe Job Connectors Homeless Initiatives.

This scorecard provides performance data on the following metrics:

- Total number of participants served;
- Total number of participants trained;
- Total number of participants placed in jobs; and
- Total number of vulnerable populations served.

Attachment 1: PY 2025-26, Mid-Year Workforce Development System Scorecard

Attachment 2: PY 2024-25 and PY 2025-26 Mid-Year Performance Comparison

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Year 26 Workforce Development System Scorecard

Program Year 2025-2026



Reporting Period: July 1, 2025 – June 30, 2026

Summary:

The PY 2025-26 Workforce Development System Scorecard highlights program enrollments and outcomes for the City of Los Angeles' Economic and Workforce Development Department (EWDD) Workforce Development Division (WDD) programs. The Scorecard highlights program performance for Workforce Innovation and Opportunity Act (WIOA) Title I- Adult, Dislocated Worker, and Youth programs; Adult Services; Youth Services; Hire LA programs; and LA:RISE programs. The Definitions tab provides metric definitions, data source, lead staff, and program descriptions for each metric. The Reporting Timeline tab provides an overview of key performance reporting deadlines as it relates to WIOA.

Program Highlights - Quarter 2 (ending December 31, 2025)

WIOA Adult program has met 245% of enrollment goal, serving a total of 8,913 participants.

Day Laborer Program has met 193% of enrollment goal, serving a total of 2,450 participants.

WIOA Dislocated Worker has met 163% of enrollment goal, serving a total of 2,541 participants.

Hire LA's Youth has met 127% of enrollment goal, serving a total of 528 youth placed into work experiences.

WIOA Youth has met 116% of enrollment goal, serving a total of 1,228 participants.

LA Youth-At-Work has met 152% of enrollment goal, serving a total of 963 youth placed into work experiences.

WIOA has served a total of 1,721 Older Workers (55+) and 2,606 homeless participants.

Youth Service Corps Programs have met 104% of enrollment goals, serving a total of 2,384 youth placed into work experiences.

WIOA has served a total of 1,772 justice-involved individuals and Prison to Employment has served 875 individuals.

Combined, LA:RISE and Inside Safe Job Connectors programs served a total of 835 homeless individuals meeting 215% of enrollment goals.

WIOA Employer Services has provided a total of 846 business services to 556 employers. Of those employers, 158 are sectors-based.

At Mid-Year in Q2, the Workforce System has served a total of 14,339 adults & 5,194 youth. It placed 3,317 adults & 542 youth into employment, and enrolled 2,230 adults & 100 youth into training.

Reminders:

The Scorecard is internally due 15 days after each quarter end date.

WIOA Quarterly data is provided by the State EDD to DOL 45 days after the quarter end date.

Centers have 30 days to input all participant data into CalJOBS before system lockdown.

WIOA Annual data is validated 90 days after the end of the program year by October 1st.

Data Collection Challenges:

For LA:RISE, data provided by County MIS unavailable; using self-reported data in lieu.

WIOA Median Earnings data is not available as we don't have access to the State's Base Wage File.

Technical Assistance Needs:

Continuous improvement is needed around reporting job placements across WDS programs including WIOA and LA:RISE during program exit and follow-up services.

Technical assistance with CalJOBS federal performance reporting is needed, particularly with Employment rates & Measurable Skills Gain.

Workforce Development System Scorecard																		
Reporting Period: July 1, 2025 - June 30, 2026																		
Metric No.	Metric	Annual Goals (July 1, 2025 - June 30, 2026)					Adult Services			Youth Services			Youth Service Corps			LA:RISE		
		Adult	Youth	Youth Service Corps	LA:RISE	Total	Cumulative Goal for Period (Q2)	Cumulative Actual Performance	Percent of Period Goal	Cumulative Goal for Period (Q2)	Cumulative Actual Performance	Percent of Period Goal	Cumulative Goal for Period	Cumulative Actual Performance	Percent of Period Goal	Cumulative Goal for Period (Q2)	Cumulative Actual Performance	Percent of Period Goal
Customer Flow/Services																		
Total Enrollments		13,779	4,487	2,274	775	21,315	7,489	14,339	191.47%	2,473	2,810	113.63%	2,274	2,384	104.84%	388	835	215.21%
1.1	WIOA Adult Participants Served	7,252					3,626	8,913	245.81%									
1.2	WIOA Dislocated Worker Participants Served	3,108					1,554	2,541	163.51%									
1.3	WIOA Adult Priority of Service Requirement	80%					80%	92.99%	116.24%									
1.4	WIOA Homeless Participants Served	1,750					875	2,606	297.83%									
1.5	WIOA Older Worker (55+) Participants Served	1,792					896	1,721	192.08%									
1.6	WIOA Re-Entry Participants Served	1,750					875	1,772	202.51%									
1.7	WIOA Disability Participants Served	1,260					630	1,819	288.73%									
1.8	WIOA Veterans Participants Served	700					350	539	154.00%									
1.9	WIOA Employer Customers Served	980					490	556	113.47%									
1.10	WIOA Business Services Provided	1,260					630	846	134.29%									
1.11	WIOA Sector-Based Employer Customers Served	210					105	158	150.48%									
1.12	2025 Wildfire NDWG Enrollments	63					63	90	142.86%									
1.13	25% LA Fire Additional Assistance Grant Enrollments	373					187	0	0.00%									
1.14	Day Laborer Participants Served	2,534					1,267	2,450	193.37%									
1.15	LARCA 2.0 Enrollments	50					50	13	26.00%									
1.16	County WIOA Formula Enrollments	149					75	57	76.00%									
1.17	County INVEST Enrollments	200					100	209	209.00%									
1.18	Prison to Employment (P2E) Enrollments	568					568	875	154.05%									
3.1	WIOA Youth Participants Served		2,100							1,050	1,228	116.95%						
3.2	HIRE LA's Youth Enrollments		831							416	528	126.92%						
3.3	EVOLVE Enrollments		50							254	41	16.14%						
3.4	Vision Lab Enrollments		200							100	32	32.00%						
3.5	Youth-at-Work (Y@W) Enrollments		1,260							630	963	152.86%						
3.6	Certified Peer Specialist Demonstration Project Enrollments		46							23	18	78.26%						
5.1	Angeleno Corps Enrollments			700									700	639	91.29%			
5.2	Clean LA - Bureau of Public Works Enrollments			50									50	75	150.00%			
5.3	Digital Ambassadors Enrollments			22									22	27	122.73%			
5.4	Early Childhood Education - Student Advancement Project Enrollments			100									100	96	96.00%			
5.5	LA City Pathways for Youth - Recreation and Parks (RAP) Enrollments			75									75	79	105.33%			
5.6	LA Community College - City Pathways Enrollments			79									79	92	116.46%			
5.7	LA Community Composting & Food Recovery- Bureau of Public Works			15									15	9	60.00%			
5.8	LA River Rangers - Bureau of Public Works Enrollments			43									43	37	86.05%			
5.9	LA:RISE Youth Academy CFA Enrollments*			111									111	132	118.92%			
5.10	LA:RISE Youth Academy CFA Enrollments in Transitional Employment			111									111	119	107.21%			
5.11	LA:RISE Youth Academy CFA Co-Enrollments with WIOA			56									56	75	133.93%			
5.12	Operation Flame Wildland Firefighting Academy Enrollments			75									75	99	132.00%			
5.13	Pathways to Childcare Enrollments			60									60	7	11.67%			
5.15	Student 2 Student Enrollments			600									600	750	125.00%			
5.16	Summer Night Lights - Recreation and Parks (RAP) Enrollments			110									110	84	76.36%			
5.17	Teen Parent Prosper Project Enrollments			25									25	24	96.00%			
5.18	Youth and Community Harvest Internship Project Enrollments			42									42	40	95.24%			
7.1	LA RISE City GF Enrollments				575											288	519	180.21%
7.2	LA RISE City GF Enrollments in Transitional Employment				575											288	519	180.21%
7.3	LA RISE City GF Co-Enrollments with WIOA				403											202	418	206.93%
7.4	Inside Safe Job Connectors Enrollments				200											100	316	316.00%
7.5	Inside Safe Job Connectors Co-Enrollments with WIOA				100											50	27	54.00%
Exit-Based Outcomes (Local and Federal Measures)																		
2.1	WIOA Adult Job Placements	2,924					6,061	2,523	41.63%									
2.2	WIOA DW Job Placements	887					1,804	794	44.01%									
2.3	WIOA Adult + DW Total Trained	2,100					1,050	2,230	212.38%									
2.4	WIOA Adult- Employment Rate 2nd Quarter After Exit	68.00%					68.00%	42.68%	62.76%									
2.5	WIOA Adult- Employment Rate 4th Quarter After Exit	65.50%					65.50%	31.66%	48.34%									
2.6	WIOA Adult- Median Earnings 2nd Quarter After Exit	\$7,400					\$7,400	\$6,565.00	88.72%									
2.7	WIOA Adult- Credential Attainment Within 4 Quarters After Exit	65.00%					65.00%	61.92%	95.26%									
2.8	WIOA Adult- Measurable Skills Gain	60.00%					60.00%	39.69%	66.15%									
2.9	WIOA Dislocated Worker- Employment Rate 2nd Quarter After Exit	71.00%					71.00%	38.34%	54.00%									
2.10	WIOA Dislocated Worker- Employment Rate 4th Quarter After Exit	71.00%					71.00%	34.90%	49.15%									
2.11	WIOA Dislocated Worker- Median Earnings 2nd Quarter After Exit	\$8,300					\$8,300	\$5,300.00	63.86%									
2.12	WIOA Dislocated Worker- Credential Attainment Within 4 Quarters After Exit	70.00%					70.00%	72.87%	104.10%									
2.13	WIOA Dislocated Worker- Measurable Skills Gain	58.00%					58.00%	30.03%	51.78%									
4.1	WIOA Youth Job Placements		698							884	542	61.31%						
4.2	WIOA Youth Enrolled in Education or Training										100							
4.3	WIOA Youth- Education and Employment Rate - 2nd Quarter After Exit		72.00%							72.00%	48.91%	67.93%						
4.4	WIOA Youth- Education and Employment Rate - 4th Quarter After Exit		72.00%							72.00%	54.13%	75.18%						
4.5	WIOA Youth- Median Earnings 2nd Quarter After Exit		\$4,800							\$4,800	5,722	119.22%						
4.6	WIOA Youth- Credential Attainment Within 4 Quarters After Exit		58.00%							58.00%	55.39%	95.50%						
4.7	WIOA Youth- Measurable Skills Gain		61.00%							61.00%	17.22%	28.23%						
6.1	Total Youth Service Corps Work Experience Placements			2,274									2,274	2,384	104.84%			
8.1	LA:RISE Job Placements				288											144	37	25.69%
8.2	Inside Safe Job Connectors Job Placements				150											75	73	97.33%

Notes: Last Updated: 1/20/2026

Goals Achieved
81% and above
60-80%
59% and below

Workforce Development System Scorecard

Reporting Period: July 1, 2025 – June 30, 2026

Adult Services

Metric No.	Metric	Q1 July 1, 25– Sept 30, 25	Q2 Oct 1, 25– Dec 31, 25	Cumulative Goal for Period (Q1- Q2)	Cumulative Annual Performance (unduplicated, PY 2025-26)	Percent of Period Goal
1	Customer Flow/Services					
	Total Participants Served (WIOA Adult/DW + Special Grants)	7,082	7,257	7,489	14,339	191.47%
	Total Employers Served	299	257	490	556	113.47%
	Workforce Innovation and Opportunity Act (WIOA) Formula					
1.1	WIOA Adult Participants Served	4,300	4,613	3,626	8,913	245.81%
1.2	WIOA Dislocated Worker (DW) Participants Served	1,249	1,292	1,554	2,541	163.51%
	Priority of Service Populations					
1.3	WIOA Adult Priority of Service Requirement	92.99%	-	80%	92.99%	116.24%
1.4	WIOA Homeless Participants Served	1,236	1,370	875	2,606	297.83%
1.5	WIOA Older Worker (55+) Participants Served	815	906	896	1,721	192.08%
1.6	WIOA Re-Entry Participants Served	809	963	875	1,772	202.51%
1.7	WIOA Disability Participants Served	893	926	630	1,819	288.73%
1.8	WIOA Veteran Participants Served	268	271	350	539	154.00%
	Employer Services					
1.9	WIOA Employer Customer Served	299	257	490	556	113.47%
1.10	WIOA Business Services Provided	407	439	630	846	134.29%
1.11	WIOA Sector-Based Employer Customers Served	83	75	105	158	150.48%
	Workforce Innovation and Opportunity Act (WIOA) Discretionary Grants					
1.12	2025 Wildfire NDWG Enrollments*	90	0	63	90	142.86%
1.13	25% LA Fire Additional Assistance Grant Enrollments	0	0	187	0	0.00%
	Other Grants/ Funds					
1.14	Day Laborer Enrollments	1,162	1,288	1,267	2,450	193.37%
1.15	LARCA 2.0 Enrollments	9	4	50	13	26.00%
1.16	County WIOA Formula Enrollments	57		75	57	76.51%
1.17	County INVEST Enrollments	166	43	100	209	209.00%
1.18	Prison to Employment (P2E) Enrollments*	49	17	568	875	154.05%
2	Exit-Based Outcomes (Local and Federal Measures)					
2.1	WIOA Adult Job Placements	2,275	248	6,061	2,523	41.63%
2.2	WIOA DW Job Placements	749	45	1,804	794	44.01%
2.3	WIOA Adult + DW Total Trained	1,123	1,107	1,050	2,230	212.38%
2.4	WIOA Adult- Employment Rate 2nd Quarter After Exit	69.48%	15.88%	68.00%	42.68%	62.76%
2.5	WIOA Adult- Employment Rate 4th Quarter After Exit	59.00%	4.31%	65.50%	31.66%	48.33%
2.6	WIOA Adult- Median Earnings 2nd Quarter After Exit	\$6,012.50	\$7,117.50	\$7,400	\$6,565.00	88.72%
2.7	WIOA Adult- Credential Attainment Within 4 Quarters After Exit	62.19%	61.64%	65.00%	61.92%	95.25%
2.8	WIOA Adult- Measurable Skills Gain	45.83%	33.55%	60.00%	39.69%	66.15%
2.9	WIOA DW- Employment Rate 2nd Quarter After Exit	59.91%	16.76%	71.00%	38.34%	53.99%
2.10	WIOA DW- Employment Rate 4th Quarter After Exit	63.41%	6.39%	71.00%	34.90%	49.15%
2.11	WIOA DW- Median Earnings 2nd Quarter After Exit	\$8,555.75	\$2,044.25	\$8,300	\$5,300.00	63.86%
2.12	WIOA DW- Credential Attainment Within 4 Quarters After Exit	72.88%	72.86%	70.00%	72.87%	104.10%
2.13	WIOA DW- Measurable Skills Gain	26.85%	33.20%	58.00%	30.03%	51.77%

Notes: *The 2025 Wildfire NDWG enrollments for Q2 represent reporting period of 1/23/2025 - 12/31/2025.

*P2E total enrollments reflect the period of 1/1/2024 to 12/31/2025. The grant has been extended through June 2026.

Last Updated: 1/20/2026

Goals Achieved
81% and above
60-80%
59% and below

Workforce Development System Scorecard

Reporting Period: July 1, 2025 – June 30, 2026

Youth Services

Metric No.	Metric	Q1 July 1, 25– Sept 30, 25	Q2 Oct 1, 25– Dec 31, 25	Cumulative Goal for Period (Q1- Q2)	Cumulative Annual Performance (unduplicated, PY 2025-26)	Percent of Period Goal
3	Customer Flow/Services					
	Total Enrollments (WIOA Youth + HIRE LA + Y@W)	2,003	807	2,473	2,810	113.65%
	Workforce Innovation and Opportunity Act (WIOA) Formula					
3.1	WIOA Youth Participants Served	969	259	1,050	1,228	116.95%
	LA City General Fund					
3.2	Hire LA's Youth Enrollments*	346	182	416	528	127.08%
3.3	EVOLVE Enrollments	25	16	254	41	16.14%
3.4	Vision Lab Enrollments	32		100	32	32.00%
	LA County Grants					
3.5	LA Youth At Work (Y@W) Enrollments	613	350	630	963	152.86%
	Workforce Innovation and Opportunity Act (WIOA) Discretionary Grants					
3.6	Certified Peer Specialist Demonstration Project Enrollments	18	0	23	18	78.26%
4	Exit-Based Outcomes (Local and Federal Measures)					
4.1	WIOA Youth Job Placements	538	4	884	542	61.30%
4.2	WIOA Youth Enrolled in Education or Training	41	59	-	100	-
4.3	WIOA Youth- Education and Employment Rate - 2nd Quarter After Exit	79.82%	18.00%	72%	48.91%	67.93%
4.4	WIOA Youth- Education and Employment Rate - 4th Quarter After Exit	65.38%	42.88%	72%	54.13%	75.18%
4.5	WIOA Youth- Median Earnings 2nd Quarter After Exit	\$3,644.68	\$7,800.00	\$4,800.00	\$5,722.34	119.22%
4.6	WIOA Youth- Credential Attainment Within 4 Quarters After Exit	46.00%	64.77%	58%	55.39%	95.49%
4.7	WIOA Youth- Measurable Skills Gain	21.04%	13.40%	61%	17.22%	28.23%

Notes: *Hire LA's Youth includes multiple funding sources and enrollments from YouthSource and Non-YouthSource Centers.

Last Updated: 1/20/2026

Goals Achieved
81% and above
60-80%
59% and below

Workforce Development System Scorecard

Reporting Period: January 1, 2025- December 31, 2025

Youth Service Corps (formerly Californians For All)

Metric No.	Metric	Jan 1, 25- Mar 31, 25	April 1, 25- June 30, 25	July 1, 2025- Sep 30, 2025	Oct 1, 25- Dec 31, 25	Cumulative Goal for Period (Calendar Year 2025)	Cumulative Annual Performance (unduplicated, CY 2025)	Percent of Period Goal
5	Customer Flow/Services							
	Total Youth Service Corps Enrollments	1,149	260	875	100	2,274	2,384	104.84%
	Youth Service Corps Programs							
5.1	Angeleno Corps Enrollments	281	0	346	12	700	639	91.29%
5.2	Clean LA - Bureau of Public Works Enrollments	74	1	0	0	50	75	150.00%
5.3	Digital Ambassadors Enrollments	17	6	2	2	22	27	122.73%
5.4	Early Childhood Education - Student Advancement Project Enrollments	53	22	20	1	100	96	96.00%
5.5	LA City Pathways for Youth - Recreation and Parks (RAP) Enrollments	14	3	59	3	75	79	105.33%
5.6	LA Community College - City Pathways Enrollments	63	8	17	4	79	92	116.46%
5.7	LA Community Composting & Food Recovery- Bureau of Public Works E	0	0	9	0	15	9	60.00%
5.8	LA River Rangers - Bureau of Public Works Enrollments	10	0	17	10	43	37	86.05%
5.9	LA:RISE Youth Academy CFA Enrollments*	31	70	21	10	111	132	118.92%
5.10	LA:RISE Youth Academy CFA Enrollments in Transitional Employment*	11	34	65	9	111	119	107.21%
5.11	LA:RISE Youth Academy CFA Co-Enrollments with WIOA*	24	40	9	2	56	75	133.93%
5.12	Operation Flame Wildland Firefighting Academy Enrollments	31	32	17	19	75	99	132.00%
5.13	Pathways to Childcare Enrollments	0	3	2	2	60	7	11.67%
5.15	Student 2 Student Enrollments	508	29	203	10	600	750	125.00%
5.16	Summer Night Lights - Recreation and Parks (RAP) Enrollments	0	1	82	1	110	84	76.36%
5.17	Teen Parent Prosper Project Enrollments	7	5	5	7	25	24	96.00%
5.18	Youth and Community Harvest Internship Project Enrollments	25	6	1	8	42	40	95.24%
6	Outcomes							
6.1	Total Youth Service Corps Work Experience Placements	1,149	260	875	100	2,274	2,384	104.84%

Notes: (All Items listed are CFA Round 2 programs)

* All Youth Service Corps programs run on a Calendar Year contract cycle (January 1, 2025- December 31, 2025)

Last Updated: 1/20/2026

Goals Achieved
81% and above
60-80%
59% and below

Workforce Development System Scorecard

Reporting Period: July 1, 2025 – June 30, 2026

LA:RISE & Inside Safe Job Connectors

Metric No.	Metric	Q1 July 1, 24– Sept 30, 24	Q2 Oct 1, 24– Dec 31, 24	Cumulative Goal for Period (Q1–Q2)	Cumulative Annual Performance (unduplicated, PY 24-25)	Percent of Period Goal
7	Customer Flow/Services					
	Total Enrollments (LA:RISE + Inside Safe Job Connectors)	475	360	388	835	215.48%
Los Angeles Regional Initiative for Social Enterprise (LA:RISE)						
7.1	LA:RISE City GF Enrollments	288	231	288	519	180.52%
7.2	LA:RISE City GF Enrollments in Transitional Employment	288	231	288	519	180.52%
7.3	LA:RISE City GF Co-Enrollments with WIOA	152	266	202	418	207.44%
Inside Safe Job Connectors						
7.4	Inside Safe Job Connectors Enrollments*	187	129	100	316	316.00%
7.5	Inside Safe Job Connectors Co-Enrollments with WIOA*	17	10	50	27	54.00%
8	Outcomes/Products					
8.1	LA:RISE Job Placements	7	30	144	37	25.69%
8.2	Inside Safe Job Connectors Job Placements	36	37	75	73	97.33%

Notes: *The Inside Safe Job Connectors program goal is for a cumulative two-year period.

Last Updated: 1/20/2026

Goals Achieved
81% and above
60-80%
59% and below

WIOA Annual Reporting Timeline for PY 2025-26

Per Performance Guidance WSD24-07, the Employment Development Department (EDD) is responsible for submitting California's participant and performance data to the Department of Labor (DOL) annually by October 1st. The EDD established the reporting timeline below for the Program Year (PY) 2025 Workforce Innovation and Opportunity Act (WIOA) Annual Report. The following are key dates for PY 2025 annual reporting in CalJOBS.

Deadline Date:	Action:
July 1, 2026	The EDD will request the California base wage from the CalJOBS vendor and submit them for matching against the employer wage file.
July 16, 2026	Employer wage match data will be reported in CalJOBS.
July 31, 2026	All participant data must be reported in CalJOBS to meet the 30 day lockdown policy referenced in the CalJOBS Participant Reporting Policy.
August 1, 2026	The EDD will begin to submit the 4th quarter Participant Individual Record Layout (PIRL) file to DOL.
August 15, 2026	4th quarter Quarterly Reports due to DOL.
August 29, 2026	Last day for Local Areas to input supplemental wage data, Measurable Skill Gains, and Credential Attainment data for participants included in the PY 2024 Annual Report.
August 29, 2026	Any Local Area with a Pay-for-Performance contract must submit the ETA 9174, Pay-for-Performance Report.
September 2, 2026	The EDD will begin to submit the PY 2024 Annual PIRL file to DOL.
October 1, 2026	The PY 2024 Annual Report is due to DOL.

Time Periods for PY 2025-26 WIOA Annual Report Performance

Time Period (Exit Cohort):	Reporting Metric:	Definition:
7/1/25 to 6/30/26	Number Served	A WIOA participant is a reportable individual who has received services other than self-service activities (such as training service, individualized career service, or staff-assisted basic career service) and has satisfied all applicable programmatic requirements to receive program services.
4/1/25 to 3/31/26	Number Exited	An exit occurs when an individual is not expected to return to the WIOA program or when an individual is not receiving any services and is inactive for 90 days.
7/1/24 to 6/30/25	Employment Rate 2nd Quarter After Exit	The percentage of participants who are in unsubsidized employment during the second quarter after exit from the program.
1/1/24 to 12/31/24	Employment Rate 4th Quarter After Exit	The percentage of participants who are in unsubsidized employment during the fourth quarter after exit from the program.
7/1/24 to 6/30/25	Median Earnings 2nd Quarter After Exit	The median earnings of participants who are in unsubsidized employment during the second quarter after exit from the program.
1/1/24 to 12/31/24	Credential Attainment Rate	The percentage of those participants enrolled in an education or training program (excluding those in on-the-job training (OJT) and customized training) who attain a recognized postsecondary credential or a secondary school diploma, or its recognized equivalent, during participation in or within one year after exit from the program. A participant who has attained a secondary school diploma or its recognized equivalent is included in the percentage of participants who have attained a secondary school diploma or its recognized equivalent only if the participant also is employed or is enrolled in an education or training program leading to a recognized postsecondary credential within one year after exit from the program.
7/1/25 to 6/30/26	Measurable Skills Gain	The percentage of program participants who, during a program year, are in an education or training program that leads to a recognized postsecondary credential or employment and who are achieving measurable skill gains, defined as documented academic, technical, occupational, or other forms of progress, towards such a credential or employment.
1/1/24 to 12/31/24	Effectiveness in Serving Employers: Retention with the Same Employer	The Retention with the Same Employer measure determines if WIOA core programs are serving the state's employers by improving employee workforce skills and reducing employee turnover. The state must report Retention with the Same Employer in the second quarter and fourth quarter after exit, and calculate it based on wage data for participants who are in the fourth quarter after exit. To be included in the calculation, a participant must have a wage record match with the same employer State Tax ID number for the second and fourth quarters after exit, or supplemental wages with the same Federal Employer Identification Number (FEIN) in the second and fourth quarters after exit.

Workforce Development System Mid-Year Comparison Scorecard

WorkSource Center System	PY 2024-25			PY 2025-26		
Metric	Mid-Year Goal for Period <i>July 1, 24– Dec 31, 24</i>	Mid-Year Performance <i>July 1, 24– Dec 31, 24</i>	Percent of Period Goal	Mid-Year Goal for Period <i>July 1, 25– Dec 31, 25</i>	Mid-Year Performance <i>July 1, 25– Dec 31, 25</i>	Percent of Period Goal
WIOA Adult Participants Served	3,500	10,099	288.54%	3,626	8,913	245.81%
WIOA Dislocated Worker (DW) Participants Served	1,470	2,543	172.99%	1,554	2,541	163.51%
WIOA Homeless Participants Served	875	2,489	284.46%	875	2,606	297.83%
WIOA Older Worker (55+) Participants Served	750	2,010	268.00%	896	1,721	192.08%
WIOA Re-Entry Participants Served	875	1,752	200.23%	875	1,772	202.51%
WIOA Disability Participants Served	630	1,840	292.06%	630	1,819	288.73%
WIOA Veteran Participants Served	350	648	185.14%	350	539	154.00%
WIOA Adult Job Placements	4,196	1,925	45.88%	6,061	2,523	41.63%
WIOA DW Job Placements	1,154	541	46.88%	1,804	794	44.01%
WIOA Adult & DW Total Trained	1,050	2,893	275.52%	1,050	2,230	212.38%
WIOA Employer Customer Served	490	622	126.94%	490	556	113.47%
WIOA Business Services Provided	630	955	151.59%	630	846	134.29%
WIOA Sector-Based Employer Customers Served	105	147	140.00%	105	158	150.48%
Homeless Initiatives	PY 2024-25			PY 2025-26		
Metric	Mid-Year Goal for Period <i>July 1, 24– Dec 31, 24</i>	Mid-Year Performance <i>July 1, 24– Dec 31, 24</i>	Percent of Period Goal	Mid-Year Goal for Period <i>July 1, 25– Dec 31, 25</i>	Mid-Year Performance <i>July 1, 25– Dec 31, 25</i>	Percent of Period Goal
LA:RISE Enrollments*	400	550	137.50%	288	519	180.21%
Inside Safe Job Connector Enrollments	200	265	132.50%	100	316	316.00%
YouthSource Center System	PY 2024-25			PY 2025-26		
Metric	Mid-Year Goal for Period <i>July 1, 24– Dec 31, 24</i>	Mid-Year Performance <i>July 1, 24– Dec 31, 24</i>	Percent of Period Goal	Mid-Year Goal for Period <i>July 1, 25– Dec 31, 25</i>	Mid-Year Performance <i>July 1, 25– Dec 31, 25</i>	Percent of Period Goal
WIOA Youth Participants Served	1,050	2,642	251.62%	1,050	1,228	116.95%
WIOA Youth Enrolled in Education or Training	-	282	-	-	100	-
WIOA Youth Job Placements	853	200	23.45%	884	542	61.31%
Youth Work Experience Programs	PY 2024-25			PY 2025-26		
Metric	Mid-Year Goal for Period <i>July 1, 24– Dec 31, 24</i>	Mid-Year Performance <i>July 1, 24– Dec 31, 24</i>	Percent of Period Goal	Mid-Year Goal for Period <i>July 1, 25– Dec 31, 25</i>	Mid-Year Performance <i>July 1, 25– Dec 31, 25</i>	Percent of Period Goal
Hire LA's Youth programs	646	224	34.67%	416	528	126.92%
LA Youth At Work	1,102	955	86.66%	630	963	152.86%
Youth Service Corps	1,349	2,957	219.20%	975	1,137	116.62%

Notes:

*In PY 24/25, LA:RISE included City GF + Measure H funding, whereas PY 25/25 only includes City GF.

PY 2025-26, Q2 MID-YEAR PERFORMANCE SCORECARD

Workforce Development System

WDB Quarterly Meeting

January 29, 2026



Performance Scorecard

The Annual Plan outlines the Workforce Development System's strategies and programming for youth, adults and dislocated workers including individuals with a wide range of employment and educational backgrounds with barriers to employment.

The attached performance scorecards highlight the mid-year performance of the system's key signature programs during Program Year (PY) 2025-26, Quarter 2 (July 1, 2025 - December 31, 2025). It also provides a comparative overview against last year's PY 2024-25 Quarter 2 performance.

Programs include:

- WIOA Adult, Dislocated Worker, and Special Grants (Adult Services)
- WIOA Youth and HIRE LA's Youth Programs (Youth Services)
- Youth Service Corps Programs
- LA:RISE and Inside Safe Job Connectors Homeless Initiatives

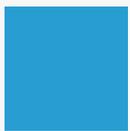
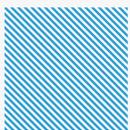


Performance Scorecard

As identified in the Five-Year Workforce Development Plan, these programs fall under the “Regional Collaborative” efforts to bring together key workforce development plans and existing initiatives under a unified strategy to enhance service delivery and foster sustained economic mobility for all Angelenos.

The scorecard provides performance data on the following metrics:

- Total number of participants served
- Total number of participants trained
- Total number of job placements
- Total number of vulnerable populations served



Workforce Performance Results

Workforce Development System Programs



Adult Services						
Metric No.	Metric	Q1 July 1, 25- Sept 30, 25	Q2 Oct 1, 25- Dec 31, 25	Cumulative Goal for Period (Q1- Q2)	Cumulative Annual Performance (unduplicated, PY 2025-26)	Percent of Period Goal
1	Customer Flow/Services					
	Total Participants Served (WIOA Adult/DW + Special Grants)	7,082	7,257	7,489	14,339	191.47%
	Total Employers Served	299	257	490	556	113.47%
Workforce Innovation and Opportunity Act (WIOA) Formula						
1.1	WIOA Adult Participants Served	4,300	4,613	3,626	8,913	245.81%
1.2	WIOA Dislocated Worker (DW) Participants Served	1,249	1,292	1,554	2,541	163.51%
Priority of Service Populations						
1.3	WIOA Adult Priority of Service Requirement	92.99%	-	80%	92.99%	116.24%
1.4	WIOA Homeless Participants Served	1,236	1,370	875	2,606	297.83%
1.5	WIOA Older Worker (55+) Participants Served	815	906	896	1,721	192.08%
1.6	WIOA Re-Entry Participants Served	809	963	875	1,772	202.51%
1.7	WIOA Disability Participants Served	893	926	630	1,819	288.73%
1.8	WIOA Veteran Participants Served	268	271	350	539	154.00%
Employer Services						
1.9	WIOA Employer Customer Served	299	257	490	556	113.47%
1.10	WIOA Business Services Provided	407	439	630	846	134.29%
1.11	WIOA Sector-Based Employer Customers Served	83	75	105	158	150.48%

Adult Services						
Metric No.	Metric	Q1 July 1, 25- Sept 30, 25	Q2 Oct 1, 25- Dec 31, 25	Cumulative Goal for Period (Q1- Q2)	Cumulative Annual Performance (unduplicated, PY 2025-26)	Percent of Period Goal
Workforce Innovation and Opportunity Act (WIOA) Discretionary Grants						
1.12	2025 Wildfire NDWG Enrollments*	90	0	63	90	142.86%
1.13	25% LA Fire Additional Assistance Grant Enrollments	0	0	187	0	0.00%
Other Grants/ Funds						
1.14	Day Laborer Enrollments	1,162	1,288	1,267	2,450	193.37%
1.15	LARCA 2.0 Enrollments	9	4	50	13	26.00%
1.16	County WIOA Formula Enrollments	57		75	57	76.51%
1.17	County INVEST Enrollments	166	43	100	209	209.00%
1.18	Prison to Employment (P2E) Enrollments*	49	17	568	875	154.05%
2	Exit-Based Outcomes (Local and Federal Measures)					
2.1	WIOA Adult Job Placements	2,275	248	6,061	2,523	41.63%
2.2	WIOA DW Job Placements	749	45	1,804	794	44.01%
2.3	WIOA Adult + DW Total Trained	1,123	1,107	1,050	2,230	212.38%
2.4	WIOA Adult- Employment Rate 2nd Quarter After Exit	69.48%	15.88%	68.00%	42.68%	62.76%
2.5	WIOA Adult- Employment Rate 4th Quarter After Exit	59.00%	4.31%	65.50%	31.66%	48.33%
2.6	WIOA Adult- Median Earnings 2nd Quarter After Exit	\$6,012.50	\$7,117.50	\$7,400	\$6,565.00	88.72%
2.7	WIOA Adult- Credential Attainment Within 4 Quarters After Exit	62.19%	61.64%	65.00%	61.92%	95.25%
2.8	WIOA Adult- Measurable Skills Gain	45.83%	33.55%	60.00%	39.69%	66.15%
2.9	WIOA DW- Employment Rate 2nd Quarter After Exit	59.91%	16.76%	71.00%	38.34%	53.99%
2.10	WIOA DW- Employment Rate 4th Quarter After Exit	63.41%	6.39%	71.00%	34.90%	49.15%
2.11	WIOA DW- Median Earnings 2nd Quarter After Exit	\$8,555.75	\$2,044.25	\$8,300	\$5,300.00	63.86%
2.12	WIOA DW- Credential Attainment Within 4 Quarters After Exit	72.88%	72.86%	70.00%	72.87%	104.10%
2.13	WIOA DW- Measurable Skills Gain	26.85%	33.20%	58.00%	30.03%	51.77%

Youth Services						
Metric No.	Metric	Q1 July 1, 25- Sept 30, 25	Q2 Oct 1, 25- Dec 31, 25	Cumulative Goal for Period (Q1- Q2)	Cumulative Annual Performance (unduplicated, PY 2025-26)	Percent of Period Goal
3	Customer Flow/Services					
	Total Enrollments (WIOA Youth + HIRE LA + Y@W)	2,003	807	2,473	2,810	113.65%
	Workforce Innovation and Opportunity Act (WIOA) Formula					
3.1	WIOA Youth Participants Served	969	259	1,050	1,228	116.95%
	LA City General Fund					
3.2	Hire LA's Youth Enrollments*	346	182	416	528	127.08%
3.3	EVOLVE Enrollments	25	16	254	41	16.14%
3.4	Vision Lab Enrollments	32		100	32	32.00%
	LA County Grants					
3.5	LA Youth At Work (Y@W) Enrollments	613	350	630	963	152.86%
	Workforce Innovation and Opportunity Act (WIOA) Discretionary Grants					
3.6	Certified Peer Specialist Demonstration Project Enrollments	18	0	23	18	78.26%
4	Exit-Based Outcomes (Local and Federal Measures)					
4.1	WIOA Youth Job Placements	538	4	884	542	61.30%
4.2	WIOA Youth Enrolled in Education or Training	41	59	-	100	-
4.3	WIOA Youth- Education and Employment Rate - 2nd Quarter After Exit	79.82%	18.00%	72%	48.91%	67.93%
4.4	WIOA Youth- Education and Employment Rate - 4th Quarter After Exit	65.38%	42.88%	72%	54.13%	75.18%
4.5	WIOA Youth- Median Earnings 2nd Quarter After Exit	\$3,644.68	\$7,800.00	\$4,800.00	\$5,722.34	119.22%
4.6	WIOA Youth- Credential Attainment Within 4 Quarters After Exit	46.00%	64.77%	58%	55.39%	95.49%
4.7	WIOA Youth- Measurable Skills Gain	21.04%	13.40%	61%	17.22%	28.23%

Youth Service Corps (formerly Californians For All)								
Metric No.	Metric	Jan 1, 25- Mar 31, 25	April 1, 25- June 30, 25	July 1, 2025- Sep 30, 2025	Oct 1, 25- Dec 31, 25	Cumulative Goal for Period (Calendar Year 2025)	Cumulative Annual Performance (unduplicated, CY 2025)	Percent of Period Goal
5	Customer Flow/Services							
	Total Youth Service Corps Enrollments	1,149	260	875	100	2,274	2,384	104.84%
	Youth Service Corps Programs							
5.1	Angeleno Corps Enrollments	281	0	346	12	700	639	91.29%
5.2	Clean LA - Bureau of Public Works Enrollments	74	1	0	0	50	75	150.00%
5.3	Digital Ambassadors Enrollments	17	6	2	2	22	27	122.73%
5.4	Early Childhood Education - Student Advancement Project Enrollments	53	22	20	1	100	96	96.00%
5.5	LA City Pathways for Youth - Recreation and Parks (RAP) Enrollments	14	3	59	3	75	79	105.33%
5.6	LA Community College - City Pathways Enrollments	63	8	17	4	79	92	116.46%
5.7	LA Community Composting & Food Recovery- Bureau of Public Works E	0	0	9	0	15	9	60.00%
5.8	LA River Rangers - Bureau of Public Works Enrollments	10	0	17	10	43	37	86.05%
5.9	LA:RISE Youth Academy CFA Enrollments*	31	70	21	10	111	132	118.92%
5.10	LA:RISE Youth Academy CFA Enrollments in Transitional Employment*	11	34	65	9	111	119	107.21%
5.11	LA:RISE Youth Academy CFA Co-Enrollments with WIOA*	24	40	9	2	56	75	133.93%
5.12	Operation Flame Wildland Firefighting Academy Enrollments	31	32	17	19	75	99	132.00%
5.13	Pathways to Childcare Enrollments	0	3	2	2	60	7	11.67%
5.15	Student 2 Student Enrollments	508	29	203	10	600	750	125.00%
5.16	Summer Night Lights - Recreation and Parks (RAP) Enrollments	0	1	82	1	110	84	76.36%
5.17	Teen Parent Prosper Project Enrollments	7	5	5	7	25	24	96.00%
5.18	Youth and Community Harvest Internship Project Enrollments	25	6	1	8	42	40	95.24%
6	Outcomes							
6.1	Total Youth Service Corps Work Experience Placements	1,149	260	875	100	2,274	2,384	104.84%

LA:RISE & Inside Safe Job Connectors						
Metric No.	Metric	Q1 July 1, 24– Sept 30, 24	Q2 Oct 1, 24– Dec 31, 24	Cumulative Goal for Period (Q1–Q2)	Cumulative Annual Performance (unduplicated, PY 24-25)	Percent of Period Goal
7	Customer Flow/Services					
	Total Enrollments (LA:RISE + Inside Safe Job Connectors)	475	360	388	835	215.48%
Los Angeles Regional Initiative for Social Enterprise (LA:RISE)						
7.1	LA:RISE City GF Enrollments	288	231	288	519	180.52%
7.2	LA:RISE City GF Enrollments in Transitional Employment	288	231	288	519	180.52%
7.3	LA:RISE City GF Co-Enrollments with WIOA	152	266	202	418	207.44%
Inside Safe Job Connectors						
7.4	Inside Safe Job Connectors Enrollments*	187	129	100	316	316.00%
7.5	Inside Safe Job Connectors Co-Enrollments with WIOA*	17	10	50	27	54.00%
8	Outcomes/Products					
8.1	LA:RISE Job Placements	7	30	144	37	25.69%
8.2	Inside Safe Job Connectors Job Placements	36	37	75	73	97.33%

PY 2025-26, Q2 Program Highlights

- At Mid-Year in Q2, the Workforce Development System served a total of **14,339 adults & 5,194 youth**. It placed **3,317 adults & 542 youth into employment**, and enrolled **2,230 adults & 100 youth into training**.
- WIOA Adult program has met 245% of enrollment goal, serving a total of **8,913 participants**.
- WIOA Dislocated Worker has met 163% of enrollment goal, serving a total of **2,541 participants**.
- WIOA Youth has met 116% of enrollment goal, serving a total of **1,228 participants**.
- WIOA Employer Services has provided a total of **846 business services to 556 employers**.
- Day Laborer Program has met 193% of enrollment goal, serving a total of **2,450 participants**.
- Hire LA's Youth has met 127% of enrollment goal, serving a total of **528 youth placed into work experiences**.
- LA Youth-At-Work has met 152% of enrollment goal, serving a total of **963 youth placed into work experiences**.
- Youth Service Corps Programs have met 104% of enrollment goals, serving a total of **2,384 youth placed into work experiences**.
- Combined, LA:RISE and Inside Safe Job Connectors programs served a total of **835 homeless individuals** meeting 215% of enrollment goals.



Mid-Year Comparison

Workforce Development System Mid-Year Comparison Scorecard

WorkSource Center System	PY 2024-25			PY 2025-26		
	Mid-Year Goal for Period <i>July 1, 24- Dec 31, 24</i>	Mid-Year Performance <i>July 1, 24- Dec 31, 24</i>	Percent of Period Goal	Mid-Year Goal for Period <i>July 1, 25- Dec 31, 25</i>	Mid-Year Performance <i>July 1, 25- Dec 31, 25</i>	Percent of Period Goal
WIOA Adult Participants Served	3,500	10,099	288.54%	3,626	8,913	245.81%
WIOA Dislocated Worker (DW) Participants Served	1,470	2,543	172.99%	1,554	2,541	163.51%
WIOA Homeless Participants Served	875	2,489	284.46%	875	2,606	297.83%
WIOA Older Worker (55+) Participants Served	750	2,010	268.00%	896	1,721	192.08%
WIOA Re-Entry Participants Served	875	1,752	200.23%	875	1,772	202.51%
WIOA Disability Participants Served	630	1,840	292.06%	630	1,819	288.73%
WIOA Veteran Participants Served	350	648	185.14%	350	539	154.00%
WIOA Adult Job Placements	4,196	1,925	45.88%	6,061	2,523	41.63%
WIOA DW Job Placements	1,154	541	46.88%	1,804	794	44.01%
WIOA Adult & DW Total Trained	1,050	2,893	275.52%	1,050	2,230	212.38%
WIOA Employer Customer Served	490	622	126.94%	490	556	113.47%
WIOA Business Services Provided	630	955	151.59%	630	846	134.29%

Mid-Year Comparison

Workforce Development System Mid-Year Comparison Scorecard

Homeless Initiatives	PY 2024-25			PY 2025-26		
	Mid-Year Goal for Period <i>July 1, 24- Dec 31, 24</i>	Mid-Year Performance <i>July 1, 24- Dec 31, 24</i>	Percent of Period Goal	Mid-Year Goal for Period <i>July 1, 25- Dec 31, 25</i>	Mid-Year Performance <i>July 1, 25- Dec 31, 25</i>	Percent of Period Goal
LA:RISE Enrollments*	400	550	137.50%	288	519	180.21%
Inside Safe Job Connector Enrollments	200	265	132.50%	100	316	316.00%
YouthSource Center System	PY 2024-25			PY 2025-26		
	Mid-Year Goal for Period <i>July 1, 24- Dec 31, 24</i>	Mid-Year Performance <i>July 1, 24- Dec 31, 24</i>	Percent of Period Goal	Mid-Year Goal for Period <i>July 1, 25- Dec 31, 25</i>	Mid-Year Performance <i>July 1, 25- Dec 31, 25</i>	Percent of Period Goal
WIOA Youth Participants Served	1,050	2,642	251.62%	1,050	1,228	116.95%
WIOA Youth Enrolled in Education or Training	-	282	-	-	100	-
WIOA Youth Job Placements	853	200	23.45%	884	542	61.31%
Youth Work Experience Programs	PY 2024-25			PY 2025-26		
	Mid-Year Goal for Period <i>July 1, 24- Dec 31, 24</i>	Mid-Year Performance <i>July 1, 24- Dec 31, 24</i>	Percent of Period Goal	Mid-Year Goal for Period <i>July 1, 25- Dec 31, 25</i>	Mid-Year Performance <i>July 1, 25- Dec 31, 25</i>	Percent of Period Goal
Hire LA's Youth programs	646	224	34.67%	416	528	126.92%
LA Youth At Work	1,102	955	86.66%	630	963	152.86%
Youth Service Corps	1,349	2,957	219.20%	975	1,137	116.62%

Notes:

*In PY 24/25, LA:RISE included City GF + Measure H funding, whereas PY 25/25 only includes City GF.



Thank You



9.

DATE: January 29, 2026
TO: Workforce Development Board (WDB)
FROM:
SUBJECT: A Report Back on the status of Wildfire Disaster Recovery Grants and Activities

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item 9 - Wildfire Report Back

FREDERICK L. JACKSON
INTERIM GENERAL MANAGER



444 S. FLOWER STREET
LOS ANGELES, CA 90071

KAREN BASS
MAYOR

DATE: January 29, 2026

TO: LaShondra Mercurius, Chair
Workforce Development Board, Executive Committee

FROM: Frederick L. Jackson, Interim General Manager *Frederick L. Jackson*
Economic and Workforce Development Department

**SUBJECT: A REPORT BACK ON THE STATUS OF WILDFIRE DISASTER
RECOVERY GRANTS AND ACTIVITIES**

WORKFORCE DEVELOPMENT BOARD ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. NOTE and FILE this report, as the updates are provided for informational purposes.

BACKGROUND

As of January 7, 2026, one year after devastating wildfires broke out across the City of Los Angeles (City) and County of Los Angeles (County), the EWDD continues to extend its full support in the recovery of affected businesses and displaced workers. Ongoing recovery efforts across the region are critical to help rebuild the more than 50,000 acres consumed by the fires and support approximately 180,000 residents who were evacuated or displaced. Readily available resources accessible through the City's America's Job Centers of AmericaSM (AJCC) Adult and Youth System and BusinessSource Centers (BSC) have been vital for those on the road to recovery.

The EWDD continues to coordinate with the Los Angeles County Department of Economic Opportunity (DEO) and the California Labor and Workforce Development Agency (LWDA) to secure the resources necessary to support impacted workers and small businesses. Within approximately 10 days of the first reported fires, the EWDD and DEO secured a commitment of \$20 million in resources from the State of California to support both emergency support and reemployment services for impacted workers. New funding included up to \$10 million in Wildfire National Dislocated Worker Grant (NDWG) funding to support reemployment in humanitarian aid and cleanup efforts through temporary jobs and an additional \$10 million in L.A. Fire Dislocated Worker Additional Assistance (AA) funds through the DEO to address the specific needs of workers in

collaboration with several of the region's local workforce development boards, including the City's WDB.

To date, the City has received a total of \$5,728,368 in grant funds to support wildfire recovery, with approximately \$1 million under the Farmer John AA grant, \$1.89 million for the Wildfire NDWG project, and \$2.8 million for the L.A. Fire AA grant.

The information below highlights the EWDD's Wildfire Disaster Recovery and Relief Grant activities since the last report was presented to the WDB Quarterly Meeting on October 23, 2025.

DEPARTMENTAL AND WORKSOURCE CENTER ACTIVITIES

Health and Safety Certifications for Recovery Efforts

In partnership with LIUNA Local 300, the EWDD was notified that employers faced challenges identifying workers with the necessary environmental certifications required to support the clean-up and recovery efforts due to the high levels of asbestos and lead contamination in homes impacted by the fires. As a result, a total of \$1 million in Workforce Innovation and Opportunity Act (WIOA) funds were made available for HAZWOPER and related health and safety training as well as support services for new union members.

Performance Data

Approximately twenty-five (25) participants were trained through the workforce system.

Status - Ongoing

The EWDD will continue to explore opportunities to collaborate with local union partners to contribute to regional recovery efforts.

WILDFIRE RESPONSE GRANTS

LA County Fire Additional Assistance Grant

Phase I - Farmer John WIOA Additional Assistance Grant

To expedite available resources for wildfire victims, the state authorized the use of the previously awarded Farmer John AA grant for wildfire-impacted workers. This made approximately \$1 million in resources immediately available, allowing the WorkSource Center (WSC) System to deliver resources in the weeks following the start of the wildfires. Services available included emergency support services such as housing assistance, transportation, utility payments, job search, training, and career services. Unfortunately, WIOA eligibility requirements include a "right to work" requirement, which limits the scope of impact of these funds.

Performance Data - Complete

A total of 27 wildfire-impacted individuals were enrolled in the program.

Status – Closed

The WSC service providers enrolled and delivered grant services to eligible participants through May 31, 2025.

Phase II - LA County Fire WIOA AA Grant

In partnership with DEO, the EWDD secured L.A. Fire Additional Assistance Grant (AAG) funds to address workforce needs and support individuals and businesses impacted by the wildfire disaster. The EWDD executed a subgrant agreement with DEO in August 2025 for a total award amount of \$2,868,743 to serve up to 373 participants. On November 5, 2025, The EWDD held a launch meeting to provide programmatic guidance to WSC service providers, where information related to participant eligibility, performance goals, and allowable activities was shared with attendees.

The EWDD is working side-by-side with the DEO on a coordinated response across Los Angeles with multiple workforce boards as partners. Under the grant, participants may receive assistance with supportive services, job search, employment training, and transitional work experience. Through on-the-job training, both public and private entities may benefit from reimbursement of up to fifty percent (50%) of the wage rate.

Additionally, the EWDD, in collaboration with the DEO and “It’s Bigger Than Us” (IBTU), hosted a job fair on December 18, 2025, to support individuals impacted by the January wildfires by connecting them with employment resources. IBTU has been providing essential supplies, case management, wellness resources, and other programming to individuals impacted by the wildfires through ‘The Relief Hub’ on-site in South L.A. multiple times a week. Approximately 161 wildfire-impacted attendees received employment services information from on-site WSC, AJCC, and employer partners, as well as essential supplies.

Performance Data - Pending

The EWDD is working in coordination with the California State Economic Development Department (EDD) and the DEO to ensure all service providers are able to track activities through the CaJOBS platform. There are approximately twenty-five (25) eligible participants in the pipeline for enrollment. The WSCs are also continuing to follow up with attendees from the December job fair to confirm eligibility.

Status - Ongoing

The EWDD continues to recruit and outreach to identify eligible individuals. The EWDD expects to serve grant participants through March 2026.

2025 LA Wildfires National Dislocated Worker Grant (NDWG)

The EWDD launched the Wildfires NDWG project concurrently with Phase I of the EWDD’s AA response. The NDWG project offers dislocated workers a temporary job in a ‘Laborer’ or ‘Crew Supervisor’ position to provide clean-up and repair activities. The participants contribute to making fire and wind-damaged areas safe, hospitable, and operational. Additional humanitarian aid positions assist individuals impacted by the

wildfires with assistance in completing intake documentation/paperwork, directly distributing resources and supplies, and providing help navigating recovery services. Participants' wages are set at \$25 or \$27 per hour for supervisory positions to support their return to the workforce.

The EWDD currently has twenty-five (25) worksites approved by the EDD. Many of the worksites include public lands that have sustained significant damage as a result of the wildfires. The NDWG participants' clean-up and repair efforts have contributed to what will hopefully be lasting restorations that will be utilized and appreciated by all visitors. The humanitarian aid has also provided impacted individuals with the resources and assistance integral to their recovery.

To date, \$1.89 million of the anticipated \$4.5 million has been released to the City. The EWDD continues to work with EDD to release additional funds.

Performance Data - Ongoing

As of January 20, 2026, A total of eighty-nine (89) participants have been enrolled in the program, which represents 141% of the proposed enrollment goal of 63 individuals. Of those eighty-nine (89) participants, eighty-two (82) have been assigned to a Temporary Job position.

Status – Ongoing

The WSCs continue to coordinate Temporary Job assignments for currently enrolled participants. The EWDD is also working with the EDD to secure the release of additional funding increments.

FUTURE PLANNED ACTIVITIES / NEXT STEPS

The EWDD continues the following activities in support of these abovementioned efforts:

1. Collaborate with County DEO, state officials, and other partners, and plan to hold resource and recruitment events to connect impacted individuals with available support and workforce services. A job fair/recruitment event is being planned for the Palisades area in the coming weeks.
2. Conduct standing meetings with service providers to ensure full enrollment into the aforementioned wildfire grant programs to support workers' return to the workforce and regional recovery.
3. Continue to promote available grants and resources to assist impacted individuals in supporting rebuilding and recovery efforts.

FJ:GR:DB:TEL:cg



10.

DATE: January 29, 2026

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Verbal Update on Program Year 2026 Budget and new Medi-Cal and Calfresh Work Requirements

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

No Attachments Available