



**CITY OF LOS ANGELES
WORKFORCE DEVELOPMENT BOARD (WDB)
EXECUTIVE COMMITTEE MEETING**

**Thursday, March 7, 2024
10:00 AM - 12:00 PM**

**Goodwill Southern California - Community Room
342 N. San Fernando Rd. Los Angeles, CA. 90031**

AGENDA

1. Call to Order/Roll Call
2. Public Comment on Non-Agenda Items

ACTION ITEMS:

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|---|--------------|
| 3. Consideration of the Minutes of August 24, 2023 | Charles Woo |
| 4. Receive and File Meeting Notes of December 13, 2023 | Charles Woo |
| 5. Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of Up to \$1.3 Million of Program Year (PY) 2023-24 Los Angeles Reconnections Career Academy (LARCA) 2.0/Gang Injunction Curfew Settlement Funds | Donny Brooks |
| 6. Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding a Request for Interest (RFI) to Fund Temporary Jobs to Provide Clean-Up, Repair, and Humanitarian Assistance Services in Response to the Damage Caused by the 2022-23 Severe Winter Storms | Donny Brooks |
| 7. Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of \$2 Million of Prison to Employment (P2E) Funds from the State of California to Eight (8) WorkSource Centers (WSC) | Donny Brooks |
| 8. Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of \$45,000 to each YouthSource Center (YSC) for Implementation of a Certified Youth Counselor Demonstration Project and Youth Advisory Council Program | Makeda Vela |

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| 9. | Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of City General, County, and California For All Funds to Underwrite Youth Work Experience Activities | Makeda Vela |
| 10. | Approval of a Recommendation from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of \$250,000 of Additional Workforce Innovation and Opportunity Act (WIOA) Formula Funding to Support the Operations of the Watts YouthSource Center (YSC) | Tony Estrada |
| 11. | Authorization for the President/Chair of the Workforce Development Board (WDB) to Sign an Extension of the WDB-Local Elected Official (WDB-LEO) Agreement Through June 30, 2024 | Gregg Irish |
| 12. | Approval of Recommendations from the Workforce Development Board (WDB) President/Chair and WDB Youth Council Chair Regarding the Appointment of Carrie Lemmon, Vice President of Systems Change at UNITE-LA, as a Member of the WDB Youth Council | Charles Woo/David Crippens |
| 13. | Approval of a Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Release of a Request for Qualifications (RFQ) as Phase I of the Procurement of WorkSource Center System Providers for Program Year 2024-25 | Elizabeth Macias |
| 14. | Approval of a Report from the Economic and Workforce Development Department (EWDD) Regarding the Availability of Program Year (PY) 2022-23 Carry-In Savings and Recommendations to Modify the PY 2023-24 (July 1, 2023 – June 30, 2024) Workforce Development Annual Plan and Its Strategies, Activities, and Budget | Gerardo Ruvalcaba/Elizabeth Macias |
| 15. | Approval of a Recommendation from the Economic and Workforce Development Department (EWDD) for the Execution of a Small Purchase Agreement, Not to Exceed \$24,500.00, for the Services of a Consultant to Develop a Framework for a Regional Infrastructure Academy | Gerardo Ruvalcaba |
| 16. | Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of \$450,000 of Quality Jobs, Equity, Strategy, and Training (QUEST) Disaster Recovery National Dislocated Worker Funds from the U.S. Department of Labor (USDOL) Through the State of California to Two (2) WorkSource Centers (WSC) | Donny Brooks |
| 17. | Approval of the Economic and Workforce Development Department's (EWDD) Recommendations Regarding Technical Corrections to a Report Presented to the WDB Executive Committee on Program Year (PY) 2022-23 Carry-In/Savings and Modifications to the City's PY 2023-24 Workforce Development Annual Plan | Tony Estrada |
| 18. | Next Meeting | |
| 19. | Adjourn | |

Executive Committee:

Charles Woo, Patricia Perez, Garrett Gin, David Crippens, Chad Boggio, Dr. Alex Davis, Ruth Lopez Novodor, La Shondra Mercurius, Nancy Hoffman-Vanyek

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3.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Consideration of the Minutes of August 24, 2023

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- ▢ Item 3 - Draft _Minutes_WDB_Exec_Comm_Mtg._August 24, 2023

**CITY OF LOS ANGELES
WORKFORCE DEVELOPMENT BOARD
EXECUTIVE COMMITTEE MEETING
THURSDAY, AUGUST 24, 2023
10:00 A.M. – 12:00 P.M.
Friendship Auditorium
3201 Riverside Drive, Los Angeles, CA 90027**

DRAFT MINUTES

MEMBERS PRESENT: Charlie Woo, David Crippens, Garrett Gin, Ruth Lopez-Novodor, La Shondra Mercurius, Nancy Hoffman Vanyek

1. Call to Order: Chair Charles Woo called the Workforce Development Board (WDB) Executive Committee meeting to order at 10:12 a.m., after Bianca Vite, Commission Executive Assistant, confirmed the presence of a quorum.
2. Public Comments on Non-Agenda Items –
WDB member David Crippens announced that Dr. Jim Lancaster has been appointed as the Vice Chancellor of Workforce for the Community College District.

ACTION ITEMS:

3. Consideration of the Minutes of June 22, 2023
Workforce Development Board (WDB) member David Crippens moved approval of the minutes, which was seconded by WDB member Garrett Gin.

WDB Executive Director Gregg Irish asked for clarity regarding the lifespan of the Ad Hoc Five-Year Strategic Plan Committee and the WorkSource Center System Redesign Subcommittee.

Mayor's Office representative Tammy Ortuno requested that the lifespan of these committees be extended beyond a year's time.

The motion was unanimously approved.

4. Approval of the Economic & Workforce Development Department's (EWDD) Recommendations Regarding the Allocation of Prison to Employment (P2E) 2.0 Funding for the Provisions of Workforce Development Services to Formerly Incarcerated and Justice-Involved Individuals

The EWDD requested and received approval from the WDB Executive Committee that this item be continued and subject to reconsideration in December 2023.

5. Approval of the Economic & Workforce Development Department's (EWDD) Recommendations Regarding the Allocation of HIRE LA's Youth Program Funding

Makeda Vela, the Economic and Workforce Development Department's (EWDD) Youth Program Operations Manager, presented recommendations from a HIRE LA's Youth Program procurement.

The EWDD released a Request for Quotes (RFQ) to solicit proposals for funding from organizations that have demonstrated ability in providing one or more of the three Hire LA's Youth tiered services.

Ms. Vela provided background information on and funding recommendations for the 10 successful RFQ respondents. Approximately \$1.4 million is being allocated to the respondents to serve approximately 303 youth.

Workforce Development Board (WDB) Executive Director Gregg Irish asked how HIRE LA's Youth participants are recruited and selected.

Ms. Vela responded that participants are selected based on their answers to an online HIRE LA's Youth questionnaire.

Mr. Irish recommended that the EWDD consider recruiting HIRE LA's Youth through the adult and dislocated worker customers receiving services through the City's WorkSource Centers. He opined that this would be a family-centered approach to addressing poverty and unemployment.

WDB member David Crippens asked the Housing Authority of the City of Los Angeles' role in HIRE LA's Youth.

Ms. Vela responded that HACLA receives county funds through EWDD to serve HIRE LA's Youth.

WDB member Garrett Gin asked whether the unsuccessful respondents to the RFQ were notified by EWDD about the recommendations.

Ms. Vela said the two applicant agencies not being funded were advised and did not have the capacity or the experience to provide HIRE LA's Youth services.

WDB member David Crippens asked Ms. Vela to explain the steps/process that was undertaken by the EWDD in deciding to issue the RFQ and deciding on the services to be rendered.

Ms. Vela provided the details of two years of work, including researching similar programs elsewhere and commissioning a consultant to develop a HIRE LA's Youth service delivery plan.

EWDD Assistant General Manager Gerardo Ruvalcaba gave the history of the WDB's commitment to providing youth services to disconnected youth. The WDB sponsored an initial study more than 15 years ago which concluded that one-in-five City of Los Angeles youth were disconnected from school and the labor market. More recent studies have shown an improvement in that number. There are now 144,000 disconnected youth in Los Angeles County, of which 64,000 are City of Los Angeles residents.

Mr. Ruvalcaba said that today's disconnected youth in the City of Los Angeles are likely high school graduates and not dropouts, who are having trouble connecting to the labor force because of, among other things, skills deficiencies.

The City's YouthSource Center System was redesigned by the WDB Youth Council and WDB to focus on career pathways, educational mediation, and job training as a means of

facilitating employment for disconnected youth. The school dropout crisis has now been somewhat diminished.

Ms. Vela said that many of the youth served through the City's YouthSource Center System are benefiting from school district adult education and community college offerings. Navigators from both LAUSE and the community colleges are partnering with YouthSource Centers to achieve the desired results of job placements.

WDB member David Crippens recommended that the WDB sponsor another Crossroads Conference to explore continuous improvement options.

WDB member David Crippens made a motion and WDB member Ruth Lopez Novodor seconded it, to approve the EWDD's RFQ recommendations, Mr. Irish's suggestion, and the Crossroads Conference.

The motion was approved unanimously.

6. Approval of the Economic & Workforce Development Department's (EWDD) Recommendations Regarding the Peer to Peer Project and Related Contract Authorities with the California Children's Trust and El Centro de Ayuda to Address the Growing Youth Mental Health Crisis

Economic and Workforce Development Department (EWDD) Assistant General Manager Gerardo Ruvalcaba presented recommendations to the WDB Executive Committee on the Peer-to-Peer project.

The Endowment Center sponsored a mental health survey of youth in Los Angeles and found that, during the Covid-19 pandemic, youth experienced mental health challenges. Many of the City of Los Angeles' youth reported suffering from depression, anxiety, suicidal thoughts, and self-harm.

The recently redesigned YouthSource Center System provides a blueprint for the successful delivery of wraparound services for Opportunity Youth. The following are the categories of service critical to meeting the needs and wants of disconnected youth in the City of Los Angeles: 1) job training services, 2) education enhancement services, 3) housing assistance, and 4) mental health services.

Therefore, EWDD is partnering with the City of Los Angeles Youth Development Department (LAYDD) on the implementation of a "Peer to Peer" Counseling Program, as part of the City's YouthSource Center System. The program's goal is to facilitate the hiring and training of 70 Peer Counselors to assist in providing mental health supports to disconnected youth. Peer Counselors will work at YouthSource Centers for a set number of hours and provide the requisite mental health services and supports to youth.

WDB member David Crippens said that during the COVID-19 pandemic, youth experienced more mental health challenges than any other segment of the population.

UCLA YouthSource Center Director Mary Keipp asked if there is a timeline for implementation of the Peer Counselor initiative.

Mr. Ruvalcaba said that EWDD and LAYDD will begin the recruitment process for Peer Counselor candidates this fall and launch the first cohort in December 2023 or January 2024.

WDB member David Crippens made a motion and WDB member Nancy Hoffman Vanyek seconded it, to approve the EWDD's recommendations.

The motion was approved unanimously.

7. Approval of the Economic & Workforce Development Department's (EWDD) Recommendations Regarding the Allocation of \$750,000 of Workforce Innovation and Opportunity Act (WIOA) Funding to WorkSource Centers (WSC) to Provide Workforce Development Services to the Mid-Wilshire and Koreatown Communities

Economic and Workforce Development Department (EWDD) Assistant General Manager Gerardo Ruvalcaba said that the Department had previously provided the Workforce Development Board (WDB) with background information related to not renewing Community Career Development's (CCD) contract to operate the Mid-Wilshire WorkSource Center in Program Year 2023-24.

To continue to provide services to the impacted area and its adult and dislocated worker customers, the EWDD is proposing to allocate \$250,000 in Workforce Innovation and Opportunity Act (WIOA) funding to each of three WorkSource Centers nearby.

The recipients of this funding are WorkSource Center Operators Managed Career Solutions (MCS), Pacific Asian Consortium in Employment (PACE), and Asian American Drug Abuse Program (AADAP). The expectation is that the three WorkSource centers will hire former employees of CCD and retain them for a minimum of 90-days to provide services to customers.

WDB member David Crippens made a motion, which was seconded by WDB member Ruth Lopez Novodor, to approve the EWDD's recommendations.

The motion was approved unanimously.

8. Authorize the Economic and Workforce Development Department (EWDD) to Increase the Contract Authority for California State University, Northridge (CSUN) by Up to \$250,000 to Perform an Assessment of the WorkSource Center (WSC) System and for Technical Support Related to the Upcoming WSC System Request for Proposal (RFP) Procurement

Economic and Workforce Development Department (EWDD) Assistant General Manager Gerardo Ruvalcaba explained the proposal for increased contract authority with CSUN. Mr. Ruvalcaba said that CSUN will perform an assessment of the City's WorkSource Center (WSC) System and provide EWDD with technical support related to the upcoming WSC System Request for Proposal (RFP) procurement.

There is a goal in the Program Year (PY) 2023-24 Annual Plan for the redesign of the City's WorkSource Center System, to identify ways to improve service delivery, leverage increased resources for program operations and for participant supports, produce better

outcomes related placements in living-wage jobs, and reduce inequities in the labor market related to the hiring of disadvantaged populations.

Workforce Development Board (WDB) Executive Director Gregg Irish commented that WDB Chair Charlie Woo intends to establish an Ad Hoc Five-Year Strategic Plan Committee and a WorkSource Center Redesign Subcommittee to produce the aforementioned results.

WDB members Ruth Lopez Novodor made a motion to approve the recommendations of the EWDD, which was seconded by Nancy Hoffman Vanyek.

The motion was approved unanimously.

NON-ACTION ITEMS:

9. An Update from the Economic & Workforce Development Department's (EWDD) on Fiscal and Grants Management Issues, Including Expenditures and Delinquent Payments to Contractors and Vendors

Former Economic and Workforce Development Department (EWDD) staff member and now a consultant of the department, Catherine Bondoc, provided the details regarding EWDD expenditures to date.

The EWDD manages \$192 million in workforce development funds, of which 18% are unexpended. There is also some funding that will be returned to grantors as unexpended.

A Carry-In Report will be presented to the WDB in late October with additional details. WDB Executive Director Gregg Irish commented on the EWDD receiving increased workforce development funding but not being able to hire needed staff for program and fiscal management.

The EWDD asked for and received approval from the WDB for a new grants management system that may help to alleviate some problems related to expending workforce development funds and paying bills.

10. Notification from the California Workforce Development Board (CWDB) Regarding the Designation of the City of Los Angeles Workforce Development Board (WDB) and Local Workforce Development Area (LWDA) as "High Performing"

WDB Executive Director Gregg Irish informed the WDB of its recent designation as a High Performing WDB and High Performing Local Workforce Development Area.

WDB Chair Charlie Woo thanked WDB staff and the EWDD for their efforts.

11. Next Meeting: TBA

12. Adjourn: WDB Chair Charles Woo adjourned the meeting at 12:05 p.m.



4.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Receive and File Meeting Notes of December 13, 2023

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- ▢ Item 4 - Meeting_Notes_WDB_Exec_Comm_Mtg_12-13.23

CITY OF LOS ANGELES
WORKFORCE DEVELOPMENT BOARD (WDB)
EXECUTIVE COMMITTEE MEETING
WEDNESDAY, DECEMBER 13, 2023
10:00 A.M. – 12:00 P.M.
Goodwill Southern California- Community Room
342 N. San Fernando Road, Los Angeles, CA 90031

MEETING NOTES

WDB MEMBERS PRESENT: Charles Woo, David Crippens, Ruth Lopez Novodor, Chad Boggio, and Dr. Alex Davis.

WDB staff mistakenly declared that a quorum was present. However, the appointments of Chad Boggio and Dr. Alex Davis to the WDB Executive Committee had not been approved by a vote of the full WDB, per recent revisions to the WDB's bylaws.

Absent full WDB approval of the appointments of Mr. Boggio and Dr. Davis, agenda items #3, #4, #5, #6, #8, #9, #10, #12, #13, #14, #15, and #16, which were approved at the December 13, 2023 meeting, must be reconsidered by WDB Executive Committee.

1. Call to Order – Unofficial by Chair Charles Woo – 10:07 a.m.

WDB Executive Committee Chair Charles Woo called the meeting to order, after being informed that a quorum was present.

However, absent full WDB approval of Mr. Boggio and Dr. Davis' appointments to the WDB Executive Committee, a quorum was not present.

2. Public Comments on Non-Agenda Items

WDB Executive Director Gregg Irish explained why the WDB Executive Committee meeting had to be moved to a room in the basement of the building. Apparently, the officials at Goodwill Southern California had double-booked the main meeting room upstairs.

Mr. Irish also acknowledged the presence of California Employment Development Department (EDD) official Veronica Champayne. Ms. Champayne is our EDD liaison and readily provides EWDD and the WDB with technical assistance regarding workforce development regulations and programming.

Before the meeting, Ms. Champayne inquired about the status of the authorizing signatures (Mayor's, City Council President's, WDB President's/Chair's) on the Local Area Designation and WDB Certification documents. Those documents are delinquent.

WDB member David Crippens commented about the absence of timely and accurate information regarding the City's workforce development programs (performance, expenditures, etc.) that is critical to WDB decision making.

Mr. Crippens said the WDB has been complaining for years about the Economic and Workforce Development Department (EWDD) not having the staffing levels to adequately fulfill its administrative entity functions. He said that the WDB's ability to respond to the Mayor's priorities (especially on addressing homelessness), develop workforce development plans (5-Year Strategic Plan, Annual Plan, Regional Plan, etc.), and redesign workforce development programs and services delivery systems (WorkSource and YouthSource) will require the full staffing of EWDD and involvement of WDB members and staff.

Mr. Crippens also noted that the WDB has developed a number of initiatives in the current Annual Plan to address the workforce development needs of persons who are housing insecure and homeless. A presentation was made by the EWDD at a recent WDB meeting on related Annual Plan investments. However, over the next few months the WDB will be challenged to expand those efforts.

3. Consideration of the Minutes of August 23, 2023

WDB member David Crippens moved approval of the minutes. His motion was seconded by WDB Executive Committee Chair Charles Woo

The motion was approved with no opposition.

4. Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of Up to \$1.3 Million of Program Year (PY) 2023-24 Los Angeles Reconnections Career Academy (LARCA) 2.0/Gang Injunction Curfew Settlement Funds

EWDD staff member Donny Brooks provided the details on this agenda item, referred to page 12, table 1 summarizing the distribution of LARCA funding, and requested approval of the Departments' recommendations. This action will enable the service providers to serve an additional 130 Rodriguez Settlement Class Members through the end of the program year.

WDB member Ruth Lopez Novodor recused herself from voting on this matter and exited the meeting room.

WDB member Dr. Alex Davis moved approval of the EWDD's recommendations. Her motion was seconded by WDB member Chad Boggio.

The motion was approved with no opposition.

5. Department (EWDD) Regarding a Request for Interest (RFI) to Fund Temporary Jobs to Provide Clean-Up, Repair, and Humanitarian Assistance Services in Response to the Damage Caused by the 2022-23 Severe Winter Storms

EWDD staff member Donny Brooks provided the details regarding this agenda item. He explained that Managed Career Solutions (MCS) was selected through an RFI issued to WorkSource Centers to serve as the lead on this effort.

A total of \$250,000 has been set aside for MCS to pay the wages of dislocated workers, the long-term unemployed, homeless, and other targeted populations that have been placed in temporary jobs to perform clean-up activities.

WDB member Chad Boggio moved approval the EWDD's recommendations. His motion was seconded by WDB member Ruth Lopez Novodor.

The motion was approved with no opposition.

WDB member David Crippens commented that this is an example of a workforce development program related to climate change. He said it may be a strategy for inclusion in the Annual Plan and 5-Year Strategic Plan.

6. Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of \$2 Million of Prison to Employment (P2E) Funds from the State of California to Eight (8) WorkSource Centers (WSC)

EWDD staff member Donny Brooks provided the details regarding this agenda item. He explained that approval of the Department's recommendations will result in eight (8) WSCs being designated as hubs for workforce development activities of benefit to formerly incarcerated and justice-involved individuals. The goal is to reconnect them to and ensure their success in the labor market.

WDB Executive Director Gregg Irish explained that this is a regional initiative under the Los Angeles Basin Regional Planning Unit (LABRPU) funded by the California Workforce Development Board (CWDB) and EDD.

The City of Los Angeles is receiving its portion of regional P2E funding through the South Bay Local Workforce Development Area, which is acting as the P2E Administrative Entity and Fiscal lead.

WDB member David Crippens asked that the Department be scheduled to provide P2E enrollment information to the WDB at a future meeting. He's interested specifically in the number of homeless persons enrolled in P2E.

WDB member David Crippens moved approval of the EWDD's recommendations. His motion was seconded by WDB member Alex Davis.

The motion was approved with no opposition.

7. Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of \$450,000 of Quality Jobs, Equity, Strategy, and Training (QUEST) Disaster Recovery National Dislocated Worker Funds from the U.S. Department of Labor (USDOL) Through the State of California to Two (2) WorkSource Centers (WSC)

This item was tabled/continued at the request of the EWDD.

8. Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of \$45,000 to each YouthSource Center (YSC) for Implementation of a Certified Youth Counselor Demonstration Project and Youth Advisory Council Program

EWDD Assistant General Manager Gerardo Ruvalcaba provided the details regarding this agenda item. The EWDD is recommending that \$45,000 be allocated to each YouthSource Center to underwrite these two new innovative programs that address the growing mental health problems of youth, which were exacerbated during the COVID-19 pandemic.

WDB member David Crippens mentioned how these efforts will be national models for addressing a pressing problem. Among the many associated activities is the enlistment of youth in helping their peers. He thanked Gerardo and Lisa Salazar for spearheading/advancing both initiatives.

WDB member Ruth Lopez Novodor recused herself from voting on this matter and exited the meeting room.

WDB member David Crippens moved approval of the EWDD's recommendations. His motion was seconded by WDB member Chad Boggio.

The motion was approved with no opposition.

9. Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of City General, County, and California For All Funds to Underwrite Youth Work Experience Activities

EWDD Assistant General Manager Gerardo Ruvalcaba provided the details regarding this agenda item. The Department is requesting approval to reallocate youth work experience funding per the information in the tables in the report.

WDB Executive Director Gregg Irish explained that the EWDD routinely and periodically comes to the WDB to adjust funding between service providers in response to requests for services and customer waiting lists. Such actions are intended to maximize service delivery.

WDB member Ruth Lopez Novodor recused herself from voting on this matter and exited the meeting room.

WDB member Dr. Alex Davis made a motion to approve the EWDD's recommendations. Her motion was seconded by WDB Executive Committee Chair Charles Woo.

The motion was approved with no opposition.

10. Approval of a Recommendation from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of \$250,000 of Additional Workforce Innovation and Opportunity Act (WIOA) Formula Funding to Support the Operations of the Watts YouthSource Center (YSC)

EWDD Assistant General Manager Gerardo Ruvalcaba provided the details regarding this agenda item. He explained that there were a number of appeals related to the procurement of an operator for the Watts YouthSource Center. At the conclusion of those appeals, the WDB-LEO Appeals Board/Panel declared the EWDD as the successful respondent to the procurement.

The EWDD had been operating the Watts YouthSource Center during the appeals process. The Department is now the designated operator and the \$250,000 allocation is necessary to cover its operational costs during the remaining months of Program Year 2023-24.

WDB member Chad Boggio moved approval of the EWDD's recommendations. His motion was seconded by WDB member David Crippens.

The motion was approved with no opposition.

11. Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the allocation of \$231,000 of Unobligated Los Angeles Regional Initiative for Social Enterprise (LA:RISE) Youth Academy Homeless Housing, Assistance and Prevention Grant Program Funds to the Sun Valley YouthSource Center (YSC) Operated by El Proyecto del Barrio

This item was tabled/continued at the request of the EWDD.

12. Authorization for the President/Chair of the Workforce Development Board (WDB) to Sign an Extension of the WDB-Local Elected Official (WDB-LEO) Agreement Through June 30, 2024

WDB Executive Director Gregg Irish explained that representatives of the WDB, City Council, and Mayor's Office are currently engaged in negotiations on a new, five-year WDB/LEO agreement. The current WDB-LEO agreement, however, expires on December 31, 2023. A six-month extension of the current WDB-LEO agreement, through June 30, 2024, will allow negotiations to continue and additional time to finalize a new agreement. WDB staff are recommending approval of the extension.

WDB member Chad Boggio moved approval of WDB staff's recommendation. His motion was seconded by WDB member Ruth Lopez Novodor.

The motion was approved with no opposition. However, WDB Executive Committee Chair Charles Woo abstained from voting on this agenda item.

13. Approval of Recommendations from the Workforce Development Board (WDB) President/Chair and WDB Youth Council Chair Regarding the Appointment of Carrie Lemmon, Vice President of Systems Change at UNITE-LA, as a Member of the WDB Youth Council Charles Woo/David Crippens

WDB Executive Director Gregg Irish provided the details regarding this agenda item. He explained that the WDB's Chair/President is authorized to appoint all members of the WDB Youth Council, subject to the approval of the WDB. The WDB Youth Council is comprised of WDB members and non-WDB members. Both WDB Chair/President Charles Woo and WDB Youth Council Chair David Crippens believe Carrie Lemmon of UNITE-LA will be an invaluable member of the Youth Council. They are recommending her appointment to the Youth Council

and agree her professional expertise on youth development issues will be an asset to WDB decision-making.

WDB member David Crippens moved approval of Carrie Lemmon's appointment to the WDB Youth Council. His motion was seconded by WDB member Ruth Lopez Novodor.

The motion was approved with no opposition.

14. Approval of a Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Release of a Request for Qualifications (RFQ) as Phase I of the Procurement of WorkSource Center System Providers for Program Year 2024-25

EWDD staff member Elizabeth Macias provided the details regarding this agenda item. The Department is recommending approval of the release of a Request for Qualifications (RFQ) in two Phases.

Phase I will enable the Department to establish a list of pre-qualified WSC providers. The pre-qualified service providers from Phase I will be invited to compete in the procurement to select WSC operators under Phase II.

The goals of Phases I and II are to redesign the WSC System to better connect job seekers and dislocated workers to high-wage employment opportunities and establish talent pipelines that will enable employers/businesses to hire skilled employees and remain competitive in the ever-changing global economy.

WDB Executive Director Gregg Irish mentioned that it is common for grantors to hold bidder's conferences and require attendance as a condition for competing in a procurement for grant funds, etc.

WDB member Ruth Lopez Novodor recused herself from voting on this matter and exited the meeting room.

WDB member David Crippens moved approval of the EWDD's recommendations, after an amendment calling for the Department to develop a timeline for all phases of the WSC System procurement and to brief the appropriate members of the City Council on the process. His motion was seconded by WDB member Dr. Alex Davis.

The motion was approved with no opposition.

15. Approval of a Report from the Economic and Workforce Development Department (EWDD) Regarding the Availability of Program Year (PY) 2022-23 Carry-In Savings and Recommendations to Modify the PY 2023-24 (July 1, 2023 – June 30, 2024) Workforce Development Annual Plan and Its Strategies, Activities, and Budget

WDB Executive Director Gregg Irish provided background information on the development of the City's Workforce Development Annual Plan. The Annual Plan must be amended at the half-way point in the Program Year to among other things, reflect actual/realized revenue. When first drafted and approved by the WDB, City Council, and the Mayor, the Annual Plan contains revenue projections.

Mr. Irish also reminded WDB Executive Committee members that the Department routinely updates the Annual Plan at midyear to reflect new grants, new funding, and new workforce development initiatives/undertakings.

EWDD Assistant General Manager Gerardo Ruvalcaba presented additional details about Annual Plan changes and revised and updated funding streams, programming, and policies. He requested approval of all of the related modifications.

WDB members David Crippens, Dr. Alex Davis, and Ruth Lopez Novodor recused themselves from voting on this matter and exited the meeting room.

WDB member Chad Boggio moved approval of the EWDD's recommendations, with an amendment that documents related to Designation of the City of Los Angeles as Local Workforce Development Area and WDB Certification be included in the actions requiring City Council and Mayoral approval. WDB Executive Committee Chair Charles Woo seconded the motion.

The motion was approved with no opposition.

16. Approval of a Recommendation from the Economic and Workforce Development Department (EWDD) for the Execution of a Small Purchase Agreement, Not to Exceed \$24,500.00, for the Services of a Consultant to Develop a Framework for a Regional Infrastructure Academy

EWDD Assistant General Manager Gerardo Ruvalcaba provided the details regarding this agenda item. The Department is requesting authorization to fund a small contract with New Ways to Work to develop a framework/concept paper, in partnership with the Miguel Contreras Foundation, for the establishment of a Regional Infrastructure Academy.

President Biden's infrastructure improvement plan and attendant funding will create numerous opportunities for employment. A Regional Infrastructure Academy will be a source of employment of skilled workers on infrastructure projects.

WDB Executive Director Gregg Irish reminded WDB Executive Committee members that the WDB had previously invested in a previous initiative in 2007 that benefited 1,700 enrollees. He suggested that WDB member Chad Boggio be involved in discussions to resurrect the Infrastructure Academy.

Mr. Irish also state that the Infrastructure Academy should have a focus that extends beyond construction, since President Biden's initiative also references, among other things, expanding broadband/internet/information technology to needy communities.

Mr. Ruvalcaba said that the first phase of this effort will involve the development of a concept paper for the Infrastructure Academy. Former EWDD Assistant General Manager Robert Sainz will be contracted to develop the concept and collaborate with numerous stakeholders on said task.

WDB member David Crippens stated that President Bidden's initiative also references infrastructure improvements related to climate change and that should be a consideration.

Adine Forman, a member of the public and Executive Director of the Hospitality Training Academy (which is a regional hospitality industry sector intermediary for local WDBs) was concerned that the Los Angeles/Orange County Building and Construction Trades Council had not been consulted about this project or funded in the contract with specific deliverables. She believes organized labor should be involved in the development of an Infrastructure Academy.

WDB member David Crippens said that this is the initial phase or starting point, as reflected in the contract total of \$24,500.

Mr. Irish said the EWDD does not need the WDB, City Council, or Mayor's approval to execute contracts totaling less than \$25,000.

Mr. Ruvalcaba said that implementation of the Infrastructure Academy may involve multiple phases and workforce development investments. That's why he is requesting approval of the \$24,500 contract, in anticipation of more money being earmarked for this project.

WDB member David Crippens moved approval of the EWDD's recommendations. His motion was seconded by WDB member Ruth Lopez Novodor.

WDB member Chad Boggio recused himself from voting on this matter.

The motion was approved with no opposition. WDB member Dr. Davis abstained from voting on this matter.

17. Next Meeting – TBA

WDB Executive Director Gregg Irish informed WDB Executive Committee members that EWDD and WDB staff will be moving from 1200 W. 7th Street, Los Angeles, CA to temporary office space at 444 South Flower Street, Los Angeles, CA.

He also said the next meeting of the WDB Executive Committee will be in February 2024.

18. Adjourn – 12:00 p.m.



5.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of Up to \$1.3 Million of Program Year (PY) 2023-24 Los Angeles Reconnections Career Academy (LARCA) 2.0/Gang Injunction Curfew Settlement Funds

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item_5_-_LARCA_2.0_Allocations_\$1.3_Million

CITY OF LOS ANGELES

CALIFORNIA

CAROLYN M. HULL
GENERAL MANAGER



KAREN BASS
MAYOR

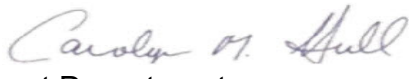
5

**ECONOMIC AND WORKFORCE
DEVELOPMENT DEPARTMENT**

1200 W. 7TH STREET
LOS ANGELES, CA 90017

DATE : March 07, 2024

TO: Charles Woo, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager 
Economic and Workforce Development Department

**SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND
WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) REGARDING
THE ALLOCATION OF UP TO \$1.3 MILLION OF PROGRAM YEAR (PY)
2023-24 LOS ANGELES RECONNECTIONS CAREER ACADEMY
(LARCA) 2.0/GANG INJUNCTION CURFEW SETTLEMENT FUNDS**

The General Manager of the Economic and Workforce Development Department (Department) respectfully requests that the Workforce Development Board (WDB):

1. APPROVE the Department's recommendation to allocate LARCA 2.0 PY 23-24 service provider allocations as outlined in Table 1;
2. AUTHORIZE the Department to amendment agreements as outlined in Table 1 October 10, 2023; and
3. AUTHORIZE the Department to amend existing amendments to extend the time of performance through June 27, 2024.

BACKGROUND

The Los Angeles City Council allocated a maximum of \$30 million dollars in City General Purpose Funds over a four-year period for the Gang Injunction Curfew Settlement (Settlement) in "Rodriguez vs. City of Los Angeles," also known as the LARCA 2.0 program. This class action Settlement represented 6,000 Angelenos impacted by the creation and enforcement of gang injunctions with unconstitutional provisions upheld by the court. As part of the settlement, the City agreed to payments not to exceed \$7.5 million per year, for four years totaling no more than \$30 million over the four-year period, 2017 to 2021, to assist plaintiffs in the class action lawsuit with LARCA 2.0 program resources such as educational/vocational training, paid work experience, work clothes, tools, transportation, license/certification support, and related resources.

The Settlement has been extended a couple times due to the COVID-19 pandemic. Additionally, the City data shows that less than 25% of the 6,000 class members have

This WIOA Title I financially assisted program or activity is an equal opportunity employer/program.
Auxiliary aids and services are available upon request to individuals with disabilities.

been assisted and less than half of the \$30 million settlement amount has been spent. On June 28, 2023, the City Council announced the one-year extension of the Settlement and a renewed push to identify and connect class members to services and benefits.

The LARCA 2.0 program incorporates best practice workforce development designs from the original LARCA model that targeted high-need and transitional populations and provided them education and career assessments, case management services, job readiness training, subsidized employment, financial literacy training and job placement services.

DISCUSSION

To maximize services to class members, EWDD is proposing to allocate \$1,300,000 of LARCA 2.0 PY 23-24 funds to service providers who have shown an increase in their enrollments. The recommendation will support the overall enrollment and the opportunity to serve an additional 130 Rodriguez Settlement class members through the end of the program year. Table 1 reflects proposed revisions to LARCA 2.0 service providers. The reductions for specific service providers are based on current enrollments.

Table 1

No.	Service Provider	Current Funding	New Allocation	New Total
1.	El Proyecto Del Barrio, Inc.	\$602,016	\$80,000	\$682,016
2.	Goodwill Industries of Southern California (Pacoima/NELA)	\$1,079,700	\$250,000	\$1,329,700
3.	Jewish Vocational Services	\$375,000	\$175,000	\$550,000
4.	Managed Career Solutions, Inc.	\$777,092	175,000	\$952,092
5.	Pacific Asian Consortium in Employment	\$496,736	\$195,000	\$691,736
6.	Arbor E&T, LLC–Canoga Park	\$1,358,000	\$200,000	\$1,558,000
7.	Catholic Charities	\$720,070	\$200,000	\$920,070
8.	Outreach/Marketing	\$0	\$25,000	\$25,000
Total		\$5,408,614	\$1,300,000	\$6,708,614

NEXT STEPS

Upon WDB approval, EWDD will execute agreements and/or amendments to agreements with contractors listed in Table 1.

CMH:GR:DB:cg



6.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding a Request for Interest (RFI) to Fund Temporary Jobs to Provide Clean-Up, Repair, and Humanitarian Assistance Services in Response to the Damage Caused by the 2022-23 Severe Winter Storms

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item_6_-_SWS_RFI_Funding_Recomm.

CITY OF LOS ANGELES

CALIFORNIA

CAROLYN M. HULL
GENERAL MANAGER



KAREN BASS
MAYOR

6

ECONOMIC AND WORKFORCE
DEVELOPMENT DEPARTMENT

1200 W. 7TH STREET
LOS ANGELES, CA 90017

DATE : March 07, 2024

TO: Charles Woo, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager
Economic and Workforce Development Department

G. Bass For CH

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) REGARDING A REQUEST FOR INTEREST (RFI) TO FUND TEMPORARY JOBS TO PROVIDE CLEAN-UP, REPAIR, AND HUMANITARIAN ASSISTANCE SERVICES IN RESPONSE TO THE DAMAGE CAUSED BY THE 2022-23 SEVERE WINTER STORMS

WORKFORCE DEVELOPMENT BOARD (WDB) ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. APPROVE the EWDD's recommendations from a Request for Interest (RFI) to fund temporary jobs to provide clean-up, repair, and humanitarian assistance services for damage caused by the 2022-2023 Severe Winter Storms;
2. ACCEPT the EWDD's recommendation to allocate \$250,000 of Severe Winter Storms (SWS) National Dislocated Worker Grant (NDWG) project funds to Managed Career Solutions (MCS), SPC; and
3. AUTHORIZE the EWDD to negotiate and execute a contract agreement for the SWS NDWG project with Managed Career Solutions, SPC in the amount of \$250,000, for the period of November 1, 2023 to June 30, 2024.

BACKGROUND

Beginning December 27, 2022, the Los Angeles area and much of California experienced an unprecedented series of storms lasting through early January 2023. The succession of multiple atmospheric rivers inundated many residents with heavy rain, snow, and flooding. Thousands of homes were seriously damaged as a result. Furthermore, road erosion, collapsed hillsides, and debris flows damaged public spaces and essential transportation routes across the state.

On January 14, 2023, President Biden approved Governor Gavin Newsom's request for a Major Disaster Declaration. The declaration provided a broad range of federal

assistance for individuals, and public infrastructure, impacted by the storms. Los Angeles was one of many counties included in this declaration identified as needing clean up and repair activities for damage caused by this weather event.

On April 13, 2023, the California Employment Development Department (EDD) was awarded \$7.5M from the Department of Labor (DOL) for their application for National Dislocated Worker Grant (NDWG) funds to help with storm recovery efforts. Funds are being utilized to recruit eligible individuals to cover temporary job assignments of participants engaged under the grant project as they return to the workforce.

The City of Los Angeles Economic and Workforce Development Department (EWDD) was awarded the first increment of Severe Winter Storms (SWS) NDWG funding totaling \$2,100,000. Subsequently, the City's Workforce Development Board Executive Committee approved the acceptance of SWS NDWG funds from the EDD at its meeting on April 27, 2023, and authorized the EWDD to issue a Request for Interest (RFI) to currently contracted City of Los Angeles WorkSource Centers to identify agencies that have the capacity to recruit and assign workers to help with storm recovery efforts.

PROCUREMENT

On June 12, 2023, the EWDD issued a "Request for Interest (RFI) to fund temporary jobs to provide clean-up, repair, and humanitarian assistance services for damage caused by the 2022-2023 Severe Winter Storms" to its procured WorkSource Center (WSC) System. The total amount of funding available under the SWS NDWG RFI to WSCs is \$1,890,000.

RFI Response Evaluation Process

The SWS NDWG RFI responses received from the WSCs that were procured in accordance with WIOA procurement requirements set forth in the WDB/Local Elected Officials (LEO) Agreement and the current WDB Annual Plan were evaluated for efficient funding recommendations. The SWS NDWG RFI solicited information from WSCs to determine their capacity to implement the SWS NDWG grant initiative. The department developed a rating tool to objectively evaluate proposals using RFI criteria and Cost Reasonableness on a numbered scoring basis. All proposals were evaluated utilizing internal raters and the rating factors included:

- Demonstration of possible outreach, recruitment, and placement strategies;
- Demonstration of established partnerships with both key collaborators, employers and subcontractors; and
- Demonstration of cost reasonableness.

In addition to the proposal evaluation process, each agency's past performance was considered in making funding recommendations.

RECOMMENDATIONS

Proposals Received

As summarized in Table 1, a total of four (4) WSC agencies submitted proposals for the SWS NDWG RFI.

Table 1 – Severe Winter Storms NDWG Funding Recommendations

AGENCY	AMOUNT REQUESTED	RATING	RECOMMENDED FUNDING
Goodwill Industries of Southern California	\$811,567	64/100	\$0
Managed Career Solutions, SPC (MCS)	\$1,890,000	86/100	\$250,000
UAW-Labor Employment and Training Corporation	\$480,000	74/100	\$0
Community Career Development, Inc.	N/A	Not Rated	\$0
TOTAL			\$250,000

Table 1 displays the name of the agency, amount of funding requested, final rating, and recommended funding. Two out of four proposals submitted received qualifying scores.

The UAW - Labor Employment and Training Corporation (UAW-LETC) received a qualifying score, however, the EWDD does not recommend funding be awarded to this agency due to recent performance with special projects currently being administered. Additional concern regarding low WIOA formula Dislocated Worker enrollments has been highlighted in the agency's monitoring desk review reports. The EWDD continues to provide technical assistance for formula, and special, grant projects to support the agency in meeting current contractual goals. The additional SWS NDWG activities would impose a strain on the agency's capacity, and potentially take away from their current efforts to address performance deficiencies.

The Community Career Development, Inc. (CCD), submitted a proposal for the SWS NDWG RFI, however, the proposal was not eligible for review or consideration due to the agency's unresolved financial matters. The CCD is no longer a WorkSource Center operator effective, August 2023.

The EWDD recommends funding in the amount of \$250,000 be awarded to Managed Career Solutions (MCS) – with the balance of available service provider funds awarded in the EWDD's Carry-In Report. MCS has over five years of demonstrated experience successfully implementing various NDWGs projects and other special grant initiatives. MCS has created a successful outreach campaign and enrollment strategy which allowed the agency to exceed contractual goals for multiple NDWG projects related to

California wildfires. The agency's preexisting partnerships with local Council offices, LA County Department of Economic Opportunity, and other organizations throughout the Los Angeles area will allow them to reach their contractual enrollment goal of project participants. MCS works with the entire workforce system, including the LA:RISE service providers, to recruit participants citywide. Additionally, the agency has established connections with State EDD-approved worksites to be utilized under this grant program.

NEXT STEPS

Upon approval from the WDB, the EWDD will execute a contract to allocate funding to MCS as a service provider for the SWS NDWG project.

CMH:GR:DB:SM:TEL:cg



7.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of \$2 Million of Prison to Employment (P2E) Funds from the State of California to Eight (8) WorkSource Centers (WSC)

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item_7_-_P2E_2.0_RFI_Funding_Recomm.

CITY OF LOS ANGELES

CALIFORNIA

CAROLYN M. HULL
GENERAL MANAGER



KAREN BASS
MAYOR

7

ECONOMIC AND WORKFORCE
DEVELOPMENT DEPARTMENT

1200 W. 7TH STREET
LOS ANGELES, CA 90017

DATE : March 07, 2024

TO: Charles Woo, Chair
Workforce Development Board

FROM: Carolyn M. Hull, General Manager
Economic and Workforce Development Department

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) REGARDING THE ALLOCATION OF \$2 MILLION OF PRISON TO EMPLOYMENT (P2E) FUNDS FROM THE STATE OF CALIFORNIA TO EIGHT (8) WORKSOURCE CENTERS (WSC)

WORKFORCE DEVELOPMENT BOARD (WDB) ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. APPROVE the EWDD's list of recommended WorkSource Centers (WSC) selected through the 2023 "Prison to Employment (P2E) 2.0 Request for Interest (RFI)" to act as Hubs for the P2E 2.0 program (See Table 1); and
2. AUTHORIZE the General Manager, EWDD, or designee, to negotiate and execute agreements with the eight (8) recommended P2E 2.0 WSC Hubs for the period of January 1, 2024 through June 30, 2024 for an amount up to \$250,000 per agency (See Table 1).

BACKGROUND

On June 20, 2022, the California Workforce Development Board (CWDB) announced the availability of \$19,000,000 of state General Funds to underwrite Prison to Employment (P2E) 2.0 workforce development endeavors to help enable justice-involved and formerly incarcerated individuals to successfully reenter society and prosper in the labor force. Across the state, fifteen (15) regional workforce development planning areas were eligible for this funding.

On December 20, 2022, the CWDB announced a \$6,294,647 P2E 2.0 grant award for the Los Angeles Basin Regional Planning Unit Area (LABRPUA). The City of Los Angeles' (City) share of this total was \$2,300,046. Subsequently, the CWDB allocated surplus P2E 2.0 funds to the LABRPUA, which increased the City's P2E 2.0 grant award to \$2,412,661, available through December 31, 2025. The South Bay Workforce Investment

Board (SBWIB) serves as the LABRPUA fiscal entity that is responsible for the allocation of P2E 2.0 funds to the City of Los Angeles. The SBWIB negotiated a P2E 2.0 partner agreement with the City / EWDD in June 2023.

The City's Workforce Development Board (WDB) Executive Committee approved the acceptance of \$2,300,046 in P2E 2.0 funds from the EDD at its meeting on January 11, 2023. Subsequently, the WDB Executive Committee approved the acceptance of additional funding at its meeting on February 8, 2023 to bring the total to \$2,412,661. The EWDD was authorized to issue a Request for Interest (RFI) to currently contracted City of Los Angeles WorkSource Centers to identify agencies that have the capacity to provide grant services to eligible participants.

PROGRAM DESIGN

During the first iteration of the P2E grant (January 1, 2020 - March 31, 2022), the City was able to successfully exceed its enrollment goal of 282 participants and serve a total of 830 individuals, which represented 294% of the goal. The City acknowledges the vastness of the surrounding Los Angeles area and has consented to the expansion of its service area under P2E 2.0 to better cater to the needs of a diverse population. The City's WorkSource Center (WSC) System serves an average of 2,400 justice involved individuals annually.

The City's P2E 2.0 program will provide workforce development services including, but not limited to, career services, support services, and paid work experience. The implementation of the regional P2E 2.0 grant will include the establishment of area-based WSC Hubs located throughout the LA area.

The WSC Hubs selected will serve as program intake sites and convene meetings with various re-entry program partners including, but not limited to; the California Department of Corrections and Rehabilitation, the LA County Probation Department, and the Amity Foundation.

In addition, the City's WSC Hubs will be required to partner and/or collaborate with non-WSC system providers who will assist in providing enhanced re-entry related services which may include but are not limited to:

- Record expungement
- Counseling
- Financial literacy
- Tattoo removal
- Housing stability
- Mental health counseling
- Parenting workshops

DISCUSSION

On June 28, 2023, the EWDD issued the “2023 Prison to Employment 2.0 Request for Interest (RFI)” to its procured WSC System.

RFI Selection Process

The P2E 2.0 RFI proposal reviews, and ratings were conducted in accordance with the Workforce Innovation Opportunity Act (WIOA) procurement requirements set forth in the WDB/Local Elected Officials (LEO) Agreement and the current WDB Annual Plan. The RFI solicited information from WSCs to determine their capacity to implement the P2E 2.0 grant initiative, including a review of recent performance serving the re-entry population based on WIOA CalJOBSSM reporting for Program Year 2022-23. The EWDD developed a rating tool to evaluate proposals using RFI criteria and Cost Reasonableness. All proposals were evaluated utilizing internal raters and the rating factors included, but not limited to:

- Demonstration of service models, experience and performance for serving re-entry populations;
- Demonstration of established partnerships with community-based organizations, key employers and training providers who provide opportunities to re-entry populations; and
- Demonstration of cost reasonableness.

Proposals Received

The RFI issued on June 28, 2023 called for the establishment of seven (7) placed-based re-entry hubs throughout the City. As summarized in Table 1, a total of ten (10) agencies submitted proposals in response to the P2E 2.0 RFI. However, the EWDD is recommending funding for eight (8) eligible and timely submitted proposals in order to increase access for returnees in all areas of Los Angeles.

Table 1 displays the name of the proposer/agency, the Hub Area proposed, and recommended funding.

RECOMMENDATIONS

The EWDD requests approval of \$250,000 to be awarded per agency, outlined in Table 1 below. Please note the balance of P2E 2.0 funding will be allocated in the EWDD’s Carry-In report.

Table 1 – P2E 2.0 Rating and Funding Recommendations

P2E Hub RFI Proposer/Agency	Hub Area	Recommended Funding
El Proyecto Del Barrio, Inc.	North Valley	\$250,000
Arbor E&T, LLC dba Equus Workforce Solutions	South Valley	\$250,000
Managed Career Solutions, SPC. - Hollywood	Central Los Angeles	\$250,000

Managed Career Solutions, SPC. - Boyle Heights	East Los Angeles	\$250,000
Coalition for Responsible Community Development	South Los Angeles	\$250,000
Asian American Drug Abuse Program, Inc.	South Central Los Angeles	\$250,000
Housing Authority of the City of Los Angeles	Watts	\$250,000
City of Long Beach	Harbor/ Wilmington	\$250,000
Community Career Development, Inc.	Central Los Angeles	-0-
Watts Labor Community Action Committee	Watts	-0-

The Community Career Development, Inc. (CCD) proposal was not eligible for review or consideration due to the agency's unresolved financial matters. The CCD is no longer a WorkSource Center operator effective, August 2023.

The Watts Labor Community Action Committee proposal was not eligible for review or consideration as it was not submitted according to the RFI instructions. The proposal was received past the requested deadline, and after all proposals had been reviewed and rated by the EWDD.

NEXT STEPS

Upon the WDB approval, the EWDD will issue award letters, execute contracts with selected providers, and plan for a program launch meeting in early January 2024.

CMH:GR:FVC:DB:SM:KA:TEL:cg



8.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of \$45,000 to each YouthSource Center (YSC) for Implementation of a Certified Youth Counselor Demonstration Project and Youth Advisory Council Program

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item_8..-_Peer_to_Peer___Youth_Council_Projects (4)

CITY OF LOS ANGELES

CALIFORNIA

CAROLYN M. HULL
GENERAL MANAGER



KAREN BASS
MAYOR

8

**ECONOMIC AND WORKFORCE
DEVELOPMENT DEPARTMENT**

1200 W. 7TH STREET
LOS ANGELES, CA 90017

DATE: March 07, 2024

TO: Charles Woo, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager *G. B. n For CH*
Economic and Workforce Development Department

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) REGARDING THE ALLOCATION OF \$45,000 TO EACH YOUTHSOURCE CENTER (YSC) FOR IMPLEMENTATION OF A CERTIFIED YOUTH COUNSELOR DEMONSTRATION PROJECT AND YOUTH ADVISORY COUNCIL PROGRAM

WORKFORCE DEVELOPMENT BOARD REQUESTED ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. AUTHORIZE EWDD to allocate an amount not to exceed \$665,000 to pay program participants enrolled in the Peer to Peer Project and support the success of YouthSource Center site-based Youth Councils;
2. AUTHORIZE EWDD to execute agreements with each YouthSource Center (YSC) in an amount not to exceed \$47,500

BACKGROUND

In 2021, in partnership with the WDB Youth Council and the Youth Development Department (YDD), EWDD engaged in an extensive review of the YSC program design. As part of the program review, EWDD and YDD conducted multiple public forums with service providers, community stakeholders, and youth participants. Two of the themes that we heard from youth, in particular, was the need to elevate youth voice in the development and implementation of youth programming and the need to provide non-traditional mental health services at each of our centers.

Young Angelinos shared their concerns about the increased anxiety, frustration, and depression during the height of COVID-19 and their wishes to find more accessible avenues to support their well-being. Additionally, youth expressed the importance of empowering them to make decisions and providing a space to share ideas and contribute to planning activities and opportunities at the YouthSource Centers.

In response to this input, EWDD and YDD have continued to partner with the Conrad Hilton Foundation and the California Children's Trust on two new innovative programs that will be implemented through our YouthSource Center system.

Peer to Peer Project

Young adults in California experience mental health challenges at alarming rates, with more than three-quarters reporting anxiety, more than half reporting depression, 31% experiencing suicidal thinking, and 16% self-harm, all according to the results of a survey commissioned by the California Endowment. A separate study published in 2022 by the Mental Health Services Oversight & Accountability Commission found that 1 in 6 high school students in California considered suicide and that 1 in 3 students reported feeling chronically sad.

Youth and young adults in Los Angeles are no exception. The 2022 Community Health Needs Assessment (Children's Hospital Los Angeles) revealed that 27.5% of teens in Los Angeles County reported needing help with their mental and emotional health. The largest concentration of reported cases was in South Los Angeles, where 36.9% of the teens described needing some emotional and mental health services. The CDC stated in a recent report that one of the most significant barriers to only about 20% of the youth receiving mental health services is the lack of access to mental health care providers. The peer support workers will complement the roles of therapists and case managers by drawing their own lived experiences to inspire hope, perseverance, and validation. Additionally, in alignment with the Hire LA redesign and the concept of career pathways, youth who complete the program will be certified peer counselors.

Youth Council Implementation

This endeavor aims to bring authentic youth voice to our system by creating 14 site-based councils. The youth will build community, and champion causes that impact their futures. The YouthSource redesign ensures that all YSCs have councils and allows youth to lead and actively participate in creating programmatic successes. Their voices will shape each community and region's programs, activities, and opportunities. Youth Councils must meet quarterly and are expected to build authentic leadership skills.

DISCUSSION

During the several youth forums conducted amid the YouthSource and Hire LA redesign, an overwhelming number of youth expressed their need for emotional and mental health services and wanted access to the services via the YouthSource system. Additionally, the youth expressed the importance of actively communicating their needs and ideas for programmatic implementation.

To support the implementation of both projects, EWDD, in partnership with the YDD, is proposing the approval of General Fund contracts to address two items critical to the success of Peer to Peer and the Youth Councils.

Peer to Peer Training and Counseling

To successfully implement the counseling pathway, 70 YSC participants will be provided with a clinical training curriculum and material and work experience hours leading to industry-recognized certificates. Among the contract deliverables, youth will be provided 100 hours of training and 200 hours of peer counseling at each site in preparation for the certification. Each of the 14 YSCs will receive \$37,500 to pay up to 7 participants for 300 hours.

Youth Council Funding

In addition to the curriculum and technical assistance support available by the Youth Development Department, EWDD understands the need for financial support for the YSCs as they work to amplify youth voices. To support the needs of the YSC as they enhance and/or develop Youth Councils, EWDD will provide each YSC with \$10,000. The funds may be used to support youth-centered activities, purchase items for council members, or offer stipends to council members.

NEXT STEPS

Upon WDB approval, the EWDD will execute an agreement with the YSCs to support the implementation of the Certified Peer to Peer Counselor Project and the YouthSource Center Youth Councils.

CMH:GR:MV:cg



9.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of City General, County, and California For All Funds to Underwrite Youth Work Experience Activities

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- ▢ Item_9_-_HIRELA_-_All_Sources_-_FINAL_11-27-23

CAROLYN M. HULL
GENERAL MANAGER

ECONOMIC AND WORKFORCE
DEVELOPMENT DEPARTMENT

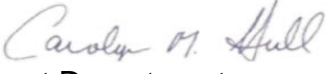
1200 W. 7TH STREET
LOS ANGELES, CA 90017



KAREN BASS
MAYOR

DATE: March 07, 2024

TO: Charles Woo, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager 
Economic and Workforce Development Department

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) REGARDING THE REALLOCATION OF CITY GENERAL, COUNTY, AND CALIFORNIA FOR ALL FUNDS TO UNDERWRITE YOUTH WORK EXPERIENCE ACTIVITIES

WORKFORCE DEVELOPMENT BOARD (WDB) ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board:

1. AUTHORIZE the General Manager of the EWDD, or designee, to allocate \$359,192 in PY 23-24 AP Unallocated HLAY City GF. The HLAY City GF program will provide work experience and support services to youth ages 14-24. (Table 1)
2. AUTHORIZE the General Manager of the EWDD, or designee, to make technical adjustments to the PY 23-24 AP HLAY CalWORKS funding allocations to reflect the actual slot cost provided by the County of Los Angeles. Total funding remains the same. The County HLAY CalWORKS will provide work experience and support services to youth ages 14-18. (Table 3)
3. AUTHORIZE the General Manager of the EWDD, or designee, to allocate \$1,839,105 in additional PY 23-24 HLAY County OUY funds. The County HLAY OUY will provide work experience and support services to youth ages 14-24. (Table 4)
4. AUTHORIZE the General Manager of the EWDD, or designee, to allocate \$81,090 in additional PY 23-24 HLAY County Foster funds. The County HLAY Foster will provide work experience and support services to youth ages 14-24. (Table 5)
5. AUTHORIZE the General Manager of the EWDD, or designee, to allocate \$845,941 in additional PY 23-24 HLAY County SIY funds. The County HLAY SIY will provide work experience and support services to youth ages 14-24. (Table 6)
6. AUTHORIZE the General Manager of the EWDD, or designee, to allocate \$23,047 in additional PY 23-24 HLAY County JJCPA funds. The County HLAY JJCPA will

provide work experience and support services to youth ages 14-24. (Table 7)

7. AUTHORIZE the General Manager of the EWDD, or designee, to allocate \$688,322 in PY 23-24 AP Unallocated CFA AC and \$84,521 in PY 23-24 AP Unallocated CFA S2S funds. The additional funds will be used for the AC Service Lead Coordinator for CRCD's increased Corps Member allocation for the 2023-24 program year. The Service Provider will begin recruiting and enrolling 50 additional participants (up to 30 years of age). Service Lead Coordinators work full-time, providing coordination and preparation support to the partner community-based host organizations. Each Service Lead coordinates and leads two teams of 25 Corps members each. The contract term will be July 1, 2023 – May 1, 2024. (Table 8)
8. AUTHORIZE the General Manager of the EWDD, or designee, to reallocate \$42,504 in PY 23-24 AP Unallocated CFA S2S funds to the CFA ECESAP program. The additional funds will be used for additional cohorts for the 2023-24 program year. (Table 9)
9. AUTHORIZE the General Manager of the EWDD, or designee, to allocate \$320,262 in PY 23-24 AP Unallocated CFA S2S funds. The additional funds will fund additional school partners and provide additional work experience opportunities and supportive services for the 2023-24 program year. (Table 10)
10. AUTHORIZE the General Manager of EWDD, or designee, to execute new agreements and amendments as outlined in Tables 1 and 3 - 10 in order to provide work experience opportunities to Los Angeles' youth most impacted by the pandemic.

BACKGROUND

HLAY programs provide youth ages 14-24 with work-based learning, including work-readiness instruction, career exploration, and on-the-job work experience. The program serves low- and moderate-income youth, emphasizing youth with the highest barriers. In addition, the County programs support CalWORKs families, probation youth, and foster youth. Services focus on Job Readiness, Financial Literacy, and paid work experience. County-funded youth may participate in the County Youth Bridges Program, which exposes youth to careers within the County of Los Angeles.

In PY2023-24, EWDD implemented an approach that organizes the program offerings, contracts, and partnerships along a continuum of services with new opportunities and varying intensity of services at each level, enabling participants to learn about career pathways and gain valuable work skills. EWDD envisions a system that can respond to the immediate needs of youth, families, employers, and communities as they recover from the pandemic. The system was redesigned to implement a tiered approach to accomplish our goal. In this tiered approach, our interventions are proactive rather than reactive. Every participant is assessed on previous work experience, career readiness, and barriers to employment during enrollment. Each Youth Program Provider and Employer is evaluated and categorized along a level or tier - Entry, Emerging, or Advanced Level. Youth are then matched with quality services that honor previous work experiences and skills. Participants receive workplace training and work placement that support the growth of their work readiness skills.

To evolve and meet the ever-changing needs of the labor market and better support the City's most vulnerable youth, the EWDD constantly reevaluates its youth employment delivery system and develops new programming that allows youth to be appropriately matched to necessary services and work experiences aligned to their interests and experiences, and move along a coherent career pathway based on their needs and aspirations. We are shifting from providing youth with a job to creating a progressive pipeline for the future workforce.

Recent examples of innovative programming include:

Angeleno Corp provides a 10-month intensive service, support, and education program to engage participants in community recovery efforts in the City's neighborhoods most impacted by the COVID-19 pandemic. The program recruits and deploys approximately 400 Corps Members to serve hard-hit communities. Corps Members are placed at partner community-based organizations, working an average of 10 service hours per week (40 hours a month) while attending school or a training program full-time. Throughout the program, Corps Members participate in various professional development activities.

ECESAP is an internship program for Los Angeles Community College District (LACCD) students in the child development (or closely related) field. Program participants receive paid internship opportunities, one-on-one mentorship support, quarterly coaching sessions, and financial awards. Program participants can complete 130 hours. This program option focuses on recovery and rebuilding efforts with employers that can incorporate all safety protocols. Work experience can include remote work, which may offer employers an additional opportunity to partner.

S2S provides disadvantaged participants with paid work experience that supports the development of basic work readiness skills by creating a space for participants to provide tutoring assistance to at least one of their siblings or a school-aged relative living in the same household after school and/or on weekends. Emphasis is placed on serving youth who reside in the City and are identified as high needs (foster youth, homeless youth, youth on probation, or members of families whose income is identified as low-income).

DISCUSSION

To fully utilize the HLAY City GF, HLAY County, CFA AC, CFA ECESAP, and CFA S2S program funds, EWDD requests approval of the allocation/redistribution detailed in Tables 1 - 10.

Table 1 summarizes EWDD's recommended allocation/redistribution of \$359,192 in PY 23-24 AP Unallocated City GF. The additional funds will provide extra work experience hours and supportive services. The term of the contracts will be July 1, 2023 – June 30, 2024.

Table 1: Allocation/Redistribution of City GF HLAY

AGENCY	ORIGINAL CITY GF HLAY	NET CHANGE	NEW CITY GF HLAY AMOUNT
Los Angeles Brotherhood Crusade	\$181,885	\$247,115	\$429,000
Youth Opportunity Movement - Watts	\$139,921	\$107,077	\$246,998
Unite-LA	\$165,000	\$5,000	\$170,000
PY 23-24 AP Unallocated City GF	\$359,192	(\$359,192)	\$0
TOTAL	\$845,998	\$0	\$845,998

Table 2 summarizes EWDD's recommended technical adjustments in County Youth@Work, System Involved Youth and Probation HLAY program funds. The additional funds will provide extra work experience hours and supportive services. The term of the contracts will be July 1, 2023 – June 30, 2024.

Table 2: Allocation/Redistribution of County of Los Angeles Grants

AGENCY	ORIGINAL CITY GF HLAY	NET CHANGE	NEW CITY GF HLAY AMOUNT
CalWORKs HLAY	\$2,898,100	(\$1,023,700)	\$1,874,400
Other Underserved Youth (OUY) HLAY	\$3,624,129	\$1,373,941	\$4,998,100
Foster Youth HLAY	\$563,600	\$90,100	\$653,700
System Involved Youth (SIY) HLAY	\$1,046,000	\$921,400	\$1,967,400
Probation (JJCPA) HLAY	\$295,600	\$2,800	\$653,700
TOTALS	\$8,427,359	\$1,364,541	\$9,791,900

Table 3 summarizes EWDD's recommended allocation/redistribution of \$1,686,960 in County OUY HLAY program funds. The additional funds will provide extra work experience hours and supportive services. The term of the contracts will be July 1, 2023 – June 30, 2024.

Table 3: Allocation/Redistribution of County CalWORKS HLAY

AGENCY	ORIGINAL COUNTY CalWORKS	NET CHANGE	NEW COUNTY CalWORKS AMOUNT
Catholic Charities of Los Angeles, Inc. - South	\$65,574	\$437	\$66,011
Coalition for Responsible Community Development	\$97,718	\$1,299	\$99,017
El Proyecto del Barrio, Inc. - NV	\$137,576	\$1,781	\$139,357

El Proyecto del Barrio, Inc. - SV	\$198,008	(\$47,649)	\$150,359
Goodwill Industries of Southern California	\$65,574	\$37,110	\$102,684
Los Angeles Brotherhood Crusade	\$65,574	\$437	\$66,011
Managed Career Solutions, Inc.	\$137,576	\$1,781	\$139,357
Para Los Ninos-Central	\$123,433	\$1,255	\$124,688
Para Los Ninos-East	\$123,433	\$1,255	\$124,688
Regents of the University of California (UCLA) - Central	\$65,574	\$437	\$66,011
Regents of the University of California (UCLA) - West	\$102,860	(\$176)	\$102,684
Watts Labor Community Action Committee (WLCAC)	\$97,718	\$1,299	\$99,017
Youth Opportunity Movement - Boyle Heights	\$117,004	\$350	\$117,354
Youth Opportunity Movement - Watts	\$149,495	\$869	\$150,364
All People's Community Center	\$19,079	(\$742)	\$18,337
Catholic Charities of Los Angeles, Inc. - Central	\$44,891	(\$883)	\$44,008
Holman CDC	\$10,286	\$716	\$11,002
Housing Authority of the City of Los Angeles	\$52,716	(\$1,374)	\$51,342
Inner-City Arts	\$12,871	\$1,798	\$14,669
TOTALS	\$253,043	\$0	\$253,043

Table 4 summarizes EWDD's recommended allocation/redistribution of \$1,839,105 in County OUY HLAY program funds. The additional funds will provide extra work experience hours and supportive services. The term of the contracts will be July 1, 2023 – June 30, 2024.

Table 4: Allocation of County OUY HLAY

AGENCY	ORIGINAL COUNTY OUY	NET CHANGE	NEW COUNTY OUY AMOUNT
Catholic Charities of Los Angeles, Inc. - South	\$119,807	\$52,499	\$172,306
Coalition for Responsible Community Development	\$174,577	\$74,717	\$249,294
El Proyecto del Barrio, Inc. - NV	\$176,289	\$153,659	\$329,948

El Proyecto del Barrio, Inc. - SV	\$232,769	\$126,508	\$359,277
Goodwill Industries of Southern California	\$186,558	\$125,059	\$311,617
Los Angeles Brotherhood Crusade	\$166,019	\$90,601	\$256,620
Managed Career Solutions, Inc.	\$135,211	\$59,092	\$194,303
Para Los Ninos-Central	\$143,770	\$57,865	\$201,635
Para Los Ninos-East	\$172,865	\$72,763	\$245,628
Regents of the University of California (UCLA) - Central	\$119,807	\$52,499	\$172,306
Regents of the University of California (UCLA) - West	\$219,077	\$110,871	\$329,948
Watts Labor Community Action Committee (WLCAC)	\$167,731	\$70,565	\$238,296
Youth Opportunity Movement - Boyle Heights	\$193,404	\$140,210	\$333,614
Youth Opportunity Movement - Watts	\$194,568	\$139,045	\$333,613
All People's Community Center	\$42,789	\$19,534	\$62,323
Catholic Charities of Los Angeles, Inc. - Central	\$42,789	\$19,534	\$62,323
Chinatown Service Center	\$0	\$54,991	\$54,991
Housing Authority of the City of Los Angeles	\$75,308	\$34,675	\$109,983
Inner-City Arts	\$17,116	\$8,547	\$25,663
Los Angeles LGBT Center	\$78,731	\$100,913	\$179,644
Pacific Gateway/ City of Long Beach	\$0	\$109,983	\$109,983
UAW-Labor Employment and Training Corporation	\$0	\$54,991	\$54,991
Young Men's Christian Association (YMCA)	\$0	\$109,983	\$109,983
PY 23-24 Additional OUY Funds	\$1,839,105	(\$1,839,105)	\$0
TOTALS	\$4,498,290	\$0	\$4,498,290

Table 5 summarizes EWDD's recommended allocation/redistribution of \$81,090 in County Foster HLAY program funds. The additional funds will provide extra work experience hours and supportive services. The term of the contracts will be July 1, 2023 – June 30, 2024.

Table 5: Allocation of County Foster HLAY

AGENCY	ORIGINAL COUNTY FOSTER	NET CHANGE	NEW COUNTY FOSTER AMOUNT
Catholic Charities of Los Angeles, Inc. - South	\$26,302	\$3,115	\$29,417
Coalition for Responsible Community Development	\$48,846	\$2,633	\$51,479
El Proyecto del Barrio, Inc. - NV	\$45,088	\$6,391	\$51,479
El Proyecto del Barrio, Inc. - SV	\$46,967	\$8,189	\$55,156
Goodwill Industries of Southern California	\$31,938	\$8,510	\$40,448
Los Angeles Brotherhood Crusade	\$48,846	\$6,310	\$55,156
Managed Career Solutions, Inc.	\$41,331	\$6,471	\$47,802
Para Los Ninos-Central	\$18,787	\$3,275	\$22,062
Para Los Ninos-East	\$35,695	\$8,430	\$44,125
Regents of the University of California (UCLA) - Central	\$26,302	\$3,115	\$29,417
Regents of the University of California (UCLA) - West	\$37,574	\$6,551	\$44,125
Watts Labor Community Action Committee (WLCAC)	\$35,695	\$8,430	\$44,125
Youth Opportunity Movement - Boyle Heights	\$26,301	\$3,116	\$29,417
Youth Opportunity Movement - Watts	\$37,568	\$6,557	\$44,125
PY 23-24 Additional Foster Funds	\$81,090	(\$81,090)	\$0
TOTALS	\$588,330	\$0	\$588,330

Table 6 summarizes EWDD's recommended allocation/redistribution of \$845,941 in County SIY HLAY program funds. The additional funds will provide extra work experience hours and supportive services. The term of the contracts will be July 1, 2023 – June 30, 2024.

Table 6: Allocation of County SIY HLAY

AGENCY	ORIGINAL COUNTY SIY	NET CHANGE	NEW COUNTY SIY AMOUNT
Catholic Charities of Los Angeles, Inc. – South	\$61,164	\$96,472	\$157,636
Coalition for Responsible Community Development	\$61,164	\$45,149	\$106,313
El Proyecto del Barrio, Inc. - NV	\$61,164	\$45,149	\$106,313
El Proyecto del Barrio, Inc. - SV	\$61,164	\$45,149	\$106,313
Goodwill Industries of Southern California	\$61,164	\$45,149	\$106,313
Los Angeles Brotherhood Crusade	\$61,164	\$45,149	\$106,313
Managed Career Solutions, Inc.	\$63,018	\$43,295	\$106,313
Para Los Ninos-Central	\$61,164	\$45,149	\$106,313
Para Los Ninos-East	\$61,164	\$45,149	\$106,313
Regents of the University of California (UCLA) - Central	\$61,164	\$45,149	\$106,313
Regents of the University of California (UCLA) - West	\$61,164	\$45,149	\$106,313
Watts Labor Community Action Committee (WLCAC)	\$61,164	\$45,149	\$106,313
Youth Opportunity Movement - Boyle Heights	\$61,088	\$114,878	\$175,966
Youth Opportunity Movement – Watts	\$61,085	\$96,551	\$157,636
Housing Authority of the City of Los Angeles	\$66,724	\$43,255	\$109,979
PY 23-24 Additional SIY Funds	\$845,941	(\$845,941)	\$0
TOTALS	\$1,770,660	\$0	\$1,770,660

Table 7 summarizes EWDD's recommended allocation/redistribution of \$23,047 in County JJCPA HLAY program funds. The additional funds will provide extra work experience hours and supportive services. The term of the contracts will be July 1, 2023 – June 30, 2024.

Table7: Allocation of County JJCPA HLAY

AGENCY	ORIGINAL COUNTY JJCPA	NET CHANGE	NEW COUNTY JJCPA AMOUNT
Catholic Charities of Los Angeles, Inc. – South	\$28,250	\$1,171	\$29,421
Coalition for Responsible Community Development	\$8,828	\$9,560	\$18,388
El Proyecto del Barrio, Inc. - SV	\$67,094	(\$896)	\$66,198
Goodwill Industries of Southern California	\$14,125	\$4,263	\$18,388
Los Angeles Brotherhood Crusade	\$14,125	\$4,263	\$18,388
Para Los Ninos-Central	\$21,187	\$879	\$22,066
Youth Opportunity Movement - Boyle Heights	\$37,078	(\$301)	\$36,777
Youth Opportunity Movement – Watts	\$37,079	(\$301)	\$36,778
Housing Authority of the City of Los Angeles	\$17,657	\$4,409	\$22,066
PY 23-24 Additional JJCPA Funds	\$23,047	(\$23,047)	\$0
TOTALS	\$268,470	\$0	\$268,470

Table 8 summarizes EWDD's recommended allocation of \$688,322 in PY 23-24 AP Unallocated CFA AC and \$84,521 in PY 23-24 AP Unallocated CFA S2S funds. The additional funds will be used for the Service Lead Coordinator for CRCD's increased Corps Member allocation for the 2023-24 program year. The Service Provider will begin recruiting and enrolling 50 additional participants (up to 30 years of age) in April. Service Lead Coordinators work full-time, providing coordination and preparation support to the partner community-based host organizations. Each Service Lead coordinates and leads two teams of 25 Corps members each. The contract term will be July 1, 2023 – May 1, 2024.

Table 8: Allocation of CFA AC

AGENCY	ORIGINAL CFA AC	NET CHANGE	NEW CFA AC AMOUNT
Coalition for Responsible Community Development	\$914,082	\$605,263	\$1,519,345
El Proyecto del Barrio, Inc. - NV	\$901,554	\$103,040	\$1,004,594
Para Los Ninos-Central	\$901,554	\$64,540	\$966,094
PY 23-24 AP CFA AC Unallocated	\$688,322	(\$688,322)	\$0
PY 23-24 AP CFA S2S Unallocated	\$84,521	(\$84,521)	\$0
TOTALS	\$3,490,033	\$0	\$3,490,033

Table 9 summarizes EWDD's recommended allocation of \$42,504 in PY 23-24 AP Unallocated CFA S2S funds. The additional funds will be used for additional ECESAP cohorts for the 2023-24 program year. The contract term will be July 1, 2022 – May 1, 2024.

Table 9: Allocation of CFA ECESAP

AGENCY	CURRENT CFA ECESAP AMOUNT	NET CHANGE	NEW CFA ECESAP AMOUNT
Catholic Charities of Los Angeles, Inc. - South	\$291,987	\$3,177	\$295,164
Coalition for Responsible Community Development	\$328,203	\$23,835	\$352,038
El Proyecto del Barrio, Inc. - SV	\$229,046	\$10,199	\$239,245
Para Los Ninos - East	\$273,023	\$5,293	\$278,316
PY 23-24 AP CFA S2S Unallocated	\$42,504	(\$42,504)	\$0
TOTALS	\$1,164,763	\$0	\$1,164,763

Table 10 summarizes EWDD's recommended allocation of \$320,262 in PY 23-24 AP Unallocated CFA S2S funds. The additional funds will be used to fund additional school partners and provide additional work experience opportunities and supportive services for the 2023-24 program year. The contract term will be September 1, 2023 – May 1, 2024.

Table 10: Allocation of CFA S2S

AGENCY	CURRENT CFA S2S AMOUNT	NET CHANGE	NEW CFA S2S AMOUNT
El Proyecto del Barrio, Inc. - SV	\$103,594	\$108,156	\$211,750
Los Angeles Brotherhood Crusade	\$0	\$57,750	\$57,750
Regents of the University of California (UCLA) - Central	\$0	\$115,500	\$115,500
Youth Opportunity Movement - Boyle Heights	\$103,594	\$38,856	\$142,450
PY 23-24 AP CFA S2S Reallocation	\$320,262	(\$320,262)	\$0
TOTALS	\$527,450	\$0	\$527,450

NEXT STEPS

Upon WDB approval, EWDD will execute agreements and/or amendments to agreements with agencies listed in Tables 1–10.

CMH:GR:MV:FG:cg



10.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of a Recommendation from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of \$250,000 of Additional Workforce Innovation and Opportunity Act (WIOA) Formula Funding to Support the Operations of the Watts YouthSource Center (YSC)

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- Item__-10_Annual_Plan_Technical_Amendments

KAREN BASS
MAYOR**DATE:** March 07, 2024**TO:** Charles Woo, Chair
Workforce Development Board, Executive Committee**FROM:** Carolyn M. Hull, General Manager *Carolyn M. Hull*
Economic and Workforce Development Department**SUBJECT: APPROVAL OF A RECOMMENDATION FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) REGARDING THE ALLOCATION OF \$250,000.00 OF ADDITIONAL WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FORMULA FUNDING TO SUPPORT THE OPERATIONS OF THE WATTS YOUTHSOURCE CENTER (YSC)****RECOMMENDATIONS**

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Mayor and Los Angeles City (City) Council:

1. APPROVE EWDD's recommendation to select Youth Opportunity Movement Watts (YO Watts) as the operator of the Southeast LA / Watts YouthSource Center (YSC) for the remainder of the procurement cycle; and
2. AUTHORIZE EWDD to amend the Year 24 Annual Plan to fund YO Watts for the remainder of this Program Year (PY) 2023-24, in an amount not to exceed a total of \$800,000.

BACKGROUND

On June 28, 2023, City Council approved the Year 24 PY 2023-24 Annual Plan. Among the implementation authorities, the Annual Plan also included approval of EWDD's recommendations related to the YSC Request for Proposals (RFP) – Phase II for the South San Fernando Valley. Phase II of the YSC RFP was conducted to identify service providers for two service areas that were not resolved during Phase I of the RFP, South San Fernando Valley, and Southeast LA/Watts. EWDD's recommendations however, only provided for 6-months funding for the Southeast Los Angeles/Watts service area operated by YO Watts due to an on-going appeal by Equus Workforce Solutions, as provided for under the Workforce Development Board – Local Elected Official Agreement (WDB-LEO). The plan provided for 60-days while EWDD was asked to report-back on certain recommendations made by the Appeals Board.

WDB-LEO

Per the WDB-LEO, the appeals board consists of representatives of the Mayor's Office, City Council Chair of the Committee with Oversight of the Workforce Development System, the Chair of the WDB Executive Committee, the Chair of the WDB Youth Council and the General Manager of EWDD.

Due to the change in committee reporting structure adopted by City Council in July 2023, the conclusion of the YSC Appeals was further postponed until October 2023.

DISCUSSIONSoutheast LA/Watts YouthSource Center Appeals Hearing

On October 24, 2023, the WDB Appeals Board convened to resume its consideration of the pending appeals by Equus Workforce Solutions. Note: Due to a conflict of interest, the General Manager of EWDD recused herself from this hearing.

Following a discussion of the factors cited in the Equus Workforce Solutions appeals letter, the Appeals Board voted to reject the appeals. Per the WDB-LEO, the matter is now considered final, and the appellant has no further remedies.

EWDD, therefore requests authority to amend the Year 24 Annual Plan to fund the operations of the Southeast LA/Watts YSC for the remainder of the year.

CMH:GR:cg



11.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Authorization for the President/Chair of the Workforce Development Board (WDB) to Sign an Extension of the WDB-Local Elected Official (WDB-LEO) Agreement Through June 30, 2024

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- ▢ Item_11_-_WDB_LEO_Agreement_Through_June_30__2024



DATE: March 07, 2024

TO: Charles Woo, Chair
Workforce Development Board (WDB)

FROM: Gregg Irish, Executive Director
Workforce Development Board (WDB)

SUBJECT: AUTHORIZATION FOR THE PRESIDENT/CHAIR OF THE WORKFORCE DEVELOPMENT BOARD (WDB) TO SIGN AN EXTENSION OF THE WDB-LOCAL ELECTED OFFICIAL (WDB-LEO) AGREEMENT THROUGH JUNE 30, 2024

REQUESTED ACTION:

That the WDB President/Chair be authorized to extend the WDB-LEO Agreement to June 30, 2024, to allow additional time for renegotiations on a new five-year accord.

BACKGROUND:

President Obama signed the Workforce Innovation and Opportunity Act (WIOA) on July 22, 2014, to amend the Workforce Investment Act (WIA) of 1998 and strengthen the nation's workforce development system through innovation in and alignment and improvement of employment training and education programs, and to promote individual and economic growth.

The WIOA and the attendant Code of Federal Regulations (CFR) authorized Governors to establish Local Workforce Development Areas (LWDA) for the conduct of workforce development activities, under the oversight of Workforce Development Boards (WDB) and Local Elected Officials.¹

Governors were also authorized to assign LWDA's and WDBs to regional planning areas based on similar economic and labor force characteristics, to produce and implement cooperative workforce development service delivery strategies and arrangements.

Local Elected Officials and WDBs are charged with ensuring the appropriate use and management of WIOA funds. The Chair of a WDB and the majority of the WDB's members must be representatives of the business/employer community. The balance of a WDB's membership includes representatives of educational institutions, organized labor and joint labor-management apprenticeship programs, economic and community development entities, community-based organizations, etc.

¹ 20 CFR 679.300, 20 CFR 679.301, 20 CFR 679.320, 20 CFR 679.330, 20 CFR 679.350, 20 CFR 679.370, 20 CFR 679.510, ETC.

All members of a WDB are appointed by the Chief Elected Official(s) of a LWDA. An agreement must be executed between the Chief Elected Officials(s) and the WDB specifying the WIOA related duties and responsibilities of each party. The agreement must comply with federal and state regulations.

Forty-six LWDA's and WDB's have been certified in California. The state certified the City of Los Angeles as a LWDA and its WDB on March 31, 2017. Subsequent recertifications have occurred involving, among other things, substantiation of an executed agreement between the City's WDB and Local Elected Officials that defines the respective roles of all parties regarding the administration of WIOA.

There are seven LWDA's and WDB's in Los Angeles County (i.e. City of Los Angeles, County of Los Angeles, Foothill/Pasadena, Pacific Gateway Workforce Investment Network/City of Long Beach, South Bay, Southeast Los Angeles County, and Verdugo/cities of Burbank, Glendale, and La Canada Flintridge), which collectively constitute one regional area for WIOA coordination purposes.

At a meeting on June 21, 2015, representatives of the Mayor, the Chief Legislative Analyst, the City Administrative Officer, and the WDB negotiated and reached consensus on a five-year WDB-LEO agreement spanning July 1, 2016 to June 30, 2021. The practice of convening meetings of the parties to negotiate said agreements dates back to the Federal Workforce Investment Act of 1998.

On April 5, 2016, the WDB approved a proposed WDB-LEO agreement and forwarded it to the City Council and the Mayor for consideration and approval.

The proposed WDB-LEO agreement was finalized and signed by the Mayor and the City Council President, absent amendments, on July 11, 2016 and July 12, 2016. Multiple extensions have since been approved, with the last scheduled to expire on December 31, 2023.

Representatives of the WDB, City Council, and Mayor are still in the process of negotiating the terms of a new five-year WDB-LEO agreement. This will necessitate a six-month extension of the current WDB-LEO agreement through June 30, 2024.



12.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of Recommendations from the Workforce Development Board (WDB) President/Chair and WDB Youth Council Chair Regarding the Appointment of Carrie Lemmon, Vice President of Systems Change at UNITE-LA, as a Member of the WDB Youth Council

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- ▢ Item_12_-_Approval_of_Recommendations_fro_WDB_President_Chair_and_WDB_Youth_Council_Regarding_the_Appointment_of_Carrie_Lemmon...
- ▢ Item_12_-_CarrieLemmon_Resume_2023



DATE: March 07, 2024

TO: Workforce Development Board (WDB)

FROM: Gregg Irish, Executive Director
Workforce Development Board (WDB)

SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE WORKFORCE DEVELOPMENT BOARD (WDB) PRESIDENT/ CHAIR AND WDB YOUTH COUNCIL CHAIR REGARDING THE APPOINTMENT OF CARRIE LEMMON AS A MEMBER OF THE WDB YOUTH COUNCIL

REQUESTED ACTION:

Approval of the WDB President/Chair and WDB Youth Council Chair's recommendations.

BACKGROUND:

The WDB operates in accordance with WDB bylaws and a five-year WDB-Local Elected Official (WDB-LEO) agreement with the City Council and the Mayor that was approved in 2016.

WDB bylaws allow for the appointment of non-WDB members with expertise in youth service delivery to the WDB's Youth Council.

WDB President/Chair Charlie Woo and WDB Youth Council Chair David Crippens are recommending Carrie Lemmon, Vice President of Systems Change at UNITE-LA, for membership on the WDB Youth Council. Her resume is attached.

Ms. Lemmon has years of experience in the development of policies and programs on benefit to opportunity youth.

Servant Leadership | Policy Analysis | Public & Private Partnerships | Government Relations
Programs Oversight & Improvement | Public/Social Services | Systems Change | Advocacy

Design-Thinking Strategist & Subject Matter Expert with a 15+ year track record of collaborative problem solving that has significantly improved high visibility program design, impact, engagement, participation, effectiveness, and efficiency. Project and program initiator, facilitator, and manager for initiatives that involve cross-sector stakeholders from government agencies, educational institutions, workforce development boards, private, and public sector influencers.

PROFESSIONAL HISTORY

UNITE-LA (Formerly Los Angeles Area Chamber of Commerce), Los Angeles, CA **2012-Present**

Established in 1998 as the largest school-to-career partnership in the U.S., UNITE-LA promotes economic mobility and well-being for the rising workforce in the L.A. region. UNITE-LA advances anti-racist policies, practices and systems that strengthen equitable education and workforce outcomes from cradle through career.

Vice President, Systems Change Strategy • 2022-Present

Senior Director, Systems Change Strategy • 2020-2021

L.A. Compact Manager/Senior Manager/Director • 2012-2019

As head of UNITE-LA's Department of Systems Change, oversee a 7-FTE department and collaborate across a 45+ FTE organization to advance strategies to align and transform public systems in the L.A. region to achieve education and workforce equity. Leveraged a decade of experience in leadership roles, spearheading organizational funding, process and procedure development, project innovation and management, troubleshooting, root cause analysis, and proactive resolution of any project issues. Gathered and analyzed data, developed partnerships across organizations, and strategized on program startups to enhance organizational objectives.

Led by influence — gathered cross-sector leaders to participate in results-centered working groups through the **L.A. Opportunity Youth Collaborative**, with a goal of improving foster youth self-sufficiency outcomes. Oversaw a team of 10+ specialists in strategic advancement of the **L.A. Compact**, a regional commitment by 24 cross-sector leaders to close education and workforce gaps caused by systemic inequities and racism. Convened a community-led steering committee and managed an operational team with LAUSD and labor partners to launch and oversee the expansion of the district's **Community Schools Initiative**, a transformational education model to enhance equity for historically marginalized students and communities. Coalesced public K-12, community college, and universities in L.A. County to secure \$18 million state grant to launch the **L.A. Region K-16 Collaborative**, a collective impact initiative to close racial and gender gaps in postsecondary attainment and employment by building equitable pathways to healthcare, engineering and computer science careers.

Key Accomplishments:

- Influenced LAUSD Board of Education members to develop and pass board motions investing \$65 million to sustain and expand the Community Schools Initiative to 60 schools and to ensure all high school seniors complete a financial aid application and postsecondary plan.
- Designed and led the review/selection process for LAUSD's 2nd cohort of community school applications, recruited top talent to serve as reviewers, and successfully designated 13 schools.
- Secured commitment from the Los Angeles Mayor's Office to develop school partnerships with city services for libraries, parks, youth workforce development, and others with LAUSD's Community Schools Initiative.
- Oversaw development and facilitation of LAUSD College Advisory Committee, convening over 20 internal and external stakeholders over 5 months to inform district's plans for postsecondary preparation and access.
- Revamped the L.A. Compact Collaborative goals, priorities, values, and success metrics with an equity focus.
- Built an effective partnership with 7 L.A. County workforce boards to innovate a coordinated referral process for transition-age foster youth to access employment programs.
- Utilized qualitative research methods to co-author a case study with 10 recommendations to improve referral processes for foster youth to L.A. County's workforce system.
- Procured and managed coaching and research consultants to facilitate a Community of Practice for workforce centers and to document best practices for youth outreach and engagement practices.
- Utilized youth employment survey data to author a compelling joint advocacy letter to the L.A. County Board of Supervisors, gaining support from multiple workforce boards, Community College and CSU Presidents to maintain \$22M funding for youth employment programs, despite the county's \$1B deficit.
- Grew annual budget from \$250k to \$2.1M through grant writing, donor stewardship, and project expansion.

Excellent earlier experience includes:

- **Project Consultant**, Cambridge Police Department Safety Net Collaborative
 - Evaluated the department's juvenile delinquency prevention initiative, performing interviews with officers and school administrators, outlining a program theory of change and logic model.
 - Leveraged key data to recommend process improvements and steps forward.
 - Created a performance measurement system to evaluate program outcomes for at-risk youth.
- **Director of Advocacy/Policy & Outreach Coordinator**, Partnership for Children
 - Secured \$19M+ state budget increase (first in 10 years) to increase access to childcare for 10,000 additional children in Missouri
 - Captured national funding for campaign to advance a state-funded voluntary Pre-K initiative.
 - Created an advocacy 101 workshop, facilitating training and outlining the impacts of the legislative process on childcare.

EDUCATION & PROFESSIONAL DEVELOPMENT

Master of Public Policy, Social & Urban Policy Concentration

Harvard Kennedy School of Government, Cambridge, MA

- **Advanced Courses:** Program Evaluation; Pre-K-12 Education; Community Development; Housing; Juvenile Justice; Operations Mgmt.; Budgeting; Public Finance; Performance Mgmt.; Negotiations

Bachelor of Arts, English

Pomona College, Claremont, CA

Certificates:

Design Thinking for the Social Sector Certificate – Coursera, University of Virginia Darden School of Business

Advanced Training:

Pro-Inspire Leadership Institute Program, Kresge Foundation

Non-Profit Finances, Center for Non-Profit Management

Riordan Leadership Institute Fellow, Southern California Leadership Network

Technology:

Microsoft Office Suite (Outlook, Word, Excel, PowerPoint, Teams), Asana, Zoom, Salesforce, Canva

AREAS OF EXPERTISE

Cross Functional Team Leadership • Design Thinking • Systems Change • Public Sector Partnerships
Public Policy Development & Analysis • Youth Workforce Development • P-16 Career Pathways
Project Management • Strategic Planning • Program Evaluation & Process Improvement • Change Management
High Impact Presentations • Fiscal Management • Team PD • Delegation • Organizational Development

OTHER LEADERSHIP EXPERIENCE

Advisory Group Member, UCLA Center for the Developing Adolescent Policy ADapt Project • 2023

The Policy ADapt project will create an interactive, online tool to inform policymakers at all levels about the fundamentals of adolescent brain development and demonstrate the value of incorporating findings from scientific knowledge into the earliest stages of policy and program design.

Board of Directors, Pathways LA • 2017-Present

Chair Strategic Planning & Fund Development Committees

40+ year old nonprofit empowering low-income and vulnerable working families, promoting high quality early care, and education services for children of all abilities. Supports and trains 950+ childcare providers and assists thousands of children/families annually via a \$30M annual operating budget.



13.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of a Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Release of a Request for Qualifications (RFQ) as Phase I of the Procurement of WorkSource Center System Providers for Program Year 2024-25

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

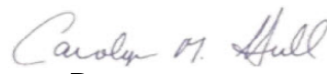
Description

- Item_13_-_WS_System_Redesign___Procurement



DATE: March 07, 2027

TO: Charles Woo, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager 
Economic and Workforce Development Department

SUBJECT: RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) REGARDING THE RELEASE OF A REQUEST FOR QUALIFICATIONS (RFQ) AS PHASE I OF THE PROCUREMENT OF WORKSOURCE CENTER SYSTEM PROVIDERS FOR PROGRAM YEAR 2024-25

WORKFORCE DEVELOPMENT BOARD (WDB) ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. APPROVE the EWDD's recommendation to release Phase I of the WorkSource Center System procurement: Request for Qualifications (RFQ) Pre-Qualification Application.

BACKGROUND

As part of the Year 24 Program Year (PY) 2023-24 Annual Plan, the City Council authorized EWDD to issue a WorkSource Center (WSC) Request for Proposals (C.F. 23-0602) and authorized the evaluation of the WSC System (WorkSource Center Redesign). The goal established in the Annual Plan is to redesign the WSC System to identify ways to improve its service delivery system, connect program participants to high-wage jobs, and reduce inequities among program participants.

In an effort to continually improve upon the services provided through the City's Workforce Development System (WDS), the EWDD is in the process of surveying stakeholders, collecting, and evaluating historical performance data, evaluating workforce trends, and developing a new Five-Year strategic plan. The WDB has convened a Five-Year Plan Ad Hoc Subcommittee and a WSC System Redesign Ad Hoc Subcommittee to consider priorities for the new program period beginning July 1, 2024. The outcome of these activities will result in the refinement and prioritization of the required services with corresponding performance expectations which the new WSC System will be required to implement.

In addition, the EWDD is conducting other strategic planning efforts which include the Older Worker Strategy and the Los Angeles Performance Partnership Pilot (P3) Collaborative focused on disconnected youth and which will be incorporated in the development of the Five-Year Plan and the WorkSource Redesign to address the needs of these vulnerable populations. All strategic plans will also support the development of EWDD's Annual Plan strategies.

All of these strategic planning efforts are to be completed by June 30, 2023.

DISCUSSION

In order to complete the WSC System procurement and selection of new contracted service providers by July 1, 2024, including WDB and City Council approval of contract awards, the EWDD plans to administer the procurement process in two phases as follows:

1. Phase I: Pre-Qualification (December 2023 -February 2024)

To solicit applications from eligible organizations interested in qualifying to serve as a WSC operator, EWDD will release a RFQ - pre-qualification application by December 15, 2023.

A pre-qualification application will be made available to interested applicants to:

- Identify eligible proposers with the required workforce experience;
- Preliminary assess capacity to serve as a contracted WorkSource Center; and
- Preliminary assess general experience and existing workforce partnerships.

All applications will be evaluated on a Pass/Fail basis. Criteria will consist of demonstrated ability such as experience managing Workforce Innovation and Opportunity Act (WIOA) or other federal workforce grants, assessing organizational capacity, and determination of fiscal control and financial good standing.

Funds will not be awarded through this process as the sole purpose of the RFQ is to establish the qualified list.

2. Phase II: Proposal Submissions, Rating, Selection, Approvals (March -June 2024)

- Pre-qualified proposers will be invited to participate in Phase II
- Applications will be submitted, scored, and recommended providers selected
- Approvals secured from the WD Board and Council/Mayor.

Phase II will be implemented after program design has been finalized and approved by the WD Board.

The new procurement approach will allow EWDD to accomplish the following:

- Keep the application phase open longer while the WorkSource System Redesign and the Five-Year Plan Subcommittees of the Workforce Development Board complete their work.
- Incorporate WorkSource System Redesign recommendations of the completed evaluation and EWDD strategic planning efforts including the Older Worker Workforce Strategy and P3 Collaborative.
- Increase marketing efforts to increase competition and the number of overall potential new applicants.
- Lessen the burden on the potential proposer applicants by providing a more facilitative application approach during Phase I and Phase II of the procurement process.

NEXT STEPS

EWDD will implement the proposed procurement approach and will provide another update regarding Phase I and Phase II.

CMH:GR:DB:EM:cg



14.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of a Report from the Economic and Workforce Development Department (EWDD) Regarding the Availability of Program Year (PY) 2022-23 Carry-In Savings and Recommendations to Modify the PY 2023-24 (July 1, 2023 – June 30, 2024) Workforce Development Annual Plan and Its Strategies, Activities, and Budget

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- ▣ Item_14_-_AP_Carry_In_Report_Year_24
- ▣ Item_14...Attachment_1_-_Revenues_-_Actual_vs._Projected_Schedules
- ▣ Item_14._Attachment_2_-_Modified_Annual_Plan_Budget_Schedules

CITY OF LOS ANGELES

CALIFORNIA

CAROLYN M. HULL
GENERAL MANAGER



KAREN BASS
MAYOR

14

ECONOMIC AND WORKFORCE
DEVELOPMENT DEPARTMENT

1200 W. 7TH STREET
LOS ANGELES, CA 90017

DATE: March 07, 2024

TO: Charles Woo, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager *C. Hull for CH*
Economic and Workforce Development Department

SUBJECT: APPROVAL OF A REPORT FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) REGARDING THE AVAILABILITY OF PROGRAM YEAR (PY) 2022-23 CARRY-IN SAVINGS AND RECOMMENDATIONS TO MODIFY THE PY 2023-24 (JULY 1, 2023 – JUNE 30, 2024) WORKFORCE DEVELOPMENT ANNUAL PLAN AND ITS STRATEGIES, ACTIVITIES, AND BUDGET

WORKFORCE DEVELOPMENT BOARD (WDB) REQUESTED ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. ADOPT the EWDD PY 2023-24 Carry-In Report;
2. APPROVE the proposed modifications to the PY 2023-24 WDB Annual Plan Budget (See Attachment 1);
3. AUTHORIZE the General Manager, EWDD, or designee, to:
 - a. Reallocate prior year savings from programs funded by the City General Fund, including, Cash for College, Day Laborer Program, Hire LA, Los Angeles Regional Initiative for Social Enterprise (LA:RISE); YouthSource Centers (YSC), Summer Youth Employment, Angeleno Corps, and Student to Student; California for All and reallocate prior year savings from the LA:RISE Youth Academy Homeless Housing Assistance and Prevention (HHAP) programs;
 - b. Negotiate and execute agreements and or amendments to agreements necessary to implement the strategies and activities contained in this report, subject to approval by the City Attorney as to form and legality;
4. AUTHORIZE EWDD to extend WorkSource Center (WSC) contracts through December 31, 2024 while the department completes the WSC Redesign and 5-Year Strategic Planning processes.
5. AUTHORIZE EWDD to prepare Controller instructions and/or technical adjustments necessary to implement the modified Year 24 Annual Plan budget.

SUMMARY

The WDB Annual Plan requires that EWDD prepare a report that identifies: 1) all Carry-In funds from prior program years; and 2) adjustments to actual revenues received for the current program year. The WDB Annual Plan requires that EWDD present this report to the WDB, City Council, and Mayor along with recommendations for the proposed use of such funds.

On June 28, 2023, the City Council adopted the Year 24 Annual Plan which included an estimated Workforce Innovation and Opportunity Act (WIOA) budget of \$46,934,937 million (C.F. 23-0602).¹

This report includes a discussion related to the following items: A) New Revenues and Carry-In Funds; B) Modifications to the Annual Plan Budget; and C) A statement relative to the WIOA Administrative CAP Limit.

NEW REVENUES AND CARRY-IN FUNDS

EWDD has received the final allocation for all grants identified in the Year 24 PY 2023-24 Annual Plan. In addition, EWDD has completed the fiscal year close-out of PY 2022-23. Attachment 1 is a list of all funding sources and a comparison of the projected and actual PY 2023-24 new revenues and carry-in funds from prior program years.

The total revenue to date for EWDD is \$114,518,086. This amount represents \$3.0 million increase over original revenue projection of \$111,509,246 presented in the PY 2023-24 Annual Plan. Table 1 provides a detailed comparison of grant amounts adopted in the Year 24 Annual Plan, modifications to the original amounts (revised), and the net change (increase/decrease).

¹ The WIOA funding amount included in the Annual Plan was based on prior year estimates. Subsequent to Council adoption of the Year 23 Annual Plan, the State announced actual WIOA allocations which resulted in an increase of \$6.2 million in WIOA funds.

Table 1: New Revenues – Net (INCREASE / DECREASE) – (\$ 7,904,904)

Funding Source	Carry-In Report	Adopted Annual Plan	Increase/ (Decrease)
WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA:			
Adult	16,279,373	16,279,373	0
Dislocated Worker	10,119,363	10,119,363	0
Youth	14,437,648	16,137,648	(1,700,000)
Rapid Response	898,553	898,553	0
Subtotal	41,734,937	43,434,937	(1,700,000)
WIOA DISCRETIONARY			
Severe Winter Storms	2,100,000	2,100,000	0
Quest NDWG	500,000	500,000	0
Prison to Employment	2,412,661	3,000,000	(587,339)
Subtotal	5,012,661	5,600,000	(587,339)
CALIFORNIA FOR ALL YOUTH			
Early Childhood Education - SAP	239,761	239,761	0
LA Community College Pathways	220,371	220,371	0
Student to Student	256,521	256,521	0
Subtotal	716,653	716,653	0
LA CITY PROGRAMS			
Cash for College	49,000	49,000	0
Day Laborer	1,081,910	1,081,910	0
GIC Settlement (LARCA 2.0)	6,304,917	6,300,000	4,917
Hire LA	285,000	285,000	0
LA:RISE	3,000,000	3,000,000	0
Summer Youth Employment	3,000,000	3,000,000	0
YouthSource Centers	563,462	572,660	(9,198)
Subtotal	14,284,289	14,288,570	(4,281)
LA COUNTY GRANTS			
JJCPA Probation	298,300	295,500	2,800
LA:RISE Measure H	3,000,000	3,000,000	0
Performance Partnership Pilot (P3)	228,200	228,179	21
Project Invest	693,200	693,200	0
Relay Institute	50,000	50,000	0
Systems Involved Youth	1,967,400	1,046,000	921,400
WIOA Formula	171,900	343,600	(171,700)
Youth at Work-CalWorks	1,874,400	2,898,100	(1,023,700)
Youth at Work-OUY	5,338,700	3,624,159	1,714,541
Youth at Work-Foster	653,700	563,600	90,100
Subtotal	14,275,800	12,742,338	1,533,462
OTHER FUNDS & ANTICIPATED REVENUES			
Bank of America	0	120,000	(120,000)
EWDD SYEP - Other Sources	110,000	0	110,000
Regional Equity Recovery Partnership	1,663,254	1,800,000	(136,746)
Returning Citizens Housing Stability	1,000,000	1,000,000	0
Anticipated Revenue – WIOA	0	7,000,000	(7,000,000)
Subtotal	2,773,254	9,920,000	(7,146,746)
TOTAL NEW REVENUES	78,797,594	86,702,498	(7,904,904)

Table 2: Carry-In Funds – Net Increase/Decrease – \$ 10,913,744

Funding Source	Carry-In Report	Adopted Annual Plan 12/7/22	Increase/ (Decrease)
WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA			
Adult	2,600,000	1,500,000	1,100,000
Dislocated Worker	3,500,000	1,000,000	2,500,000
Youth	2,000,000	1,000,000	1,000,000
Subtotal	8,100,000	3,500,000	4,600,000
WIOA DISCRETIONARY			
Farmer Johns	850,000	845,000	5,000
September Wildfires	297,000	325,000	(28,000)
Subtotal	1,147,000	1,170,000	(23,000)
COMMUNITY DEVELOPMENT BLOCK GRANT			
Childcare Initiative – COVID-19	557,000	226,000	331,000
Subtotal	557,000	226,000	331,000
CALIFORNIANS FOR ALL YOUTH			
Angeleno Corps	6,254,196	6,254,196	0
Clean LA	310,330	310,330	0
Digital Ambassador	0	45,487	(45,487)
Early Childhood Education -SAP	542,865	366,817	176,048
Edible Food Waste Recovery	6,810	6,810	0
LA Community College-City Pathways	1,579,620	1,579,620	0
LA Community Composting	27,737	27,737	0
LA RISE Youth Academy	1,738,933	1,738,933	0
LA River Rangers	169,554	169,554	0
Non-Profit Apprenticeship	184,666	184,666	0
Student to Student Success	4,245,662	4,245,662	0
Summer Night Lights	160,473	160,473	0
Teen Parent Prosper	32,321	32,321	0
Youth & Community Harvest Internships	678,627	678,627	0
Digital Ambassador	444,887	0	444,887
Northeast Trees	715,000	650,000	65,000
Hire LA Youth	364,405	0	364,405
Hire LA's Youth Platform Expansion	123,720	123,720	0
Subtotal	17,579,806	16,574,953	1,004,853
LA CITY PROGRAMS			
Angeleno Corps	632,992	750,000	(117,008)
ARPA - Digital Inclusion	266,000		266,000
ARPA - Vision Lab	802,000	803,500	(1,500)
Day Laborer Program	186,400		186,400
GIC Settlement (LARCA 2.0)	361,013	400,000	(38,987)
Hire LA	147,000		147,000
LA:RISE	873,000	250,000	623,000
LA RISE Exp-ABH/Tiny Home	262,000		262,000
LA RISE Expansion - CD 10	107,000		107,000

LA:RISE-HHAPP	239,000		239,000
Prison to Emp Re-Entry - CD 5 & 8	127,197		127,197
Summer Youth Emp Program	890,000	500,000	390,000
Youth Jobs Training Prog CD 7	2,636,389		2,636,389
YouthSource Center	167,000	200,000	(33,000)
Subtotal	7,696,991	2,903,500	4,793,491
LA COUNTY GRANTS			
Juvenile Day Reporting Center	432,295	432,295	0
Subtotal	432,295	432,295	0
OTHER FUNDS			
Bank of America	120,000	0	120,000
EWDD SYEP – Other Sources	87,400	0	87,400
Subtotal	207,400	0	207,400
TOTAL CARRY-IN FUNDS	35,720,492	24,806,748	10,913,744

Table 3 – Summary of Revenues

New Revenues	78,797,594
Carry-In Funds	35,720,492
TOTAL	114,518,086

As summarized on Table 3, the \$3.0 million net increase in funding consists of \$7.9 million decrease in New Revenues as identified on Table 1 that is offset by a \$10.9 million increase in Carry-In or prior year savings as identified on Table 2.

PROPOSED MODIFICATIONS TO THE ANNUAL PLAN

The recommendations in this report propose to modify the adopted PY 2023-24 Annual Plan Budget as displayed on Table 4:

Table 4: Proposed Modifications

	WIOA Formula	Other Workforce Grants	Total
EWDD Program Oversight	165,818	(1,165,712)	(999,894)
Workforce Dev Board Support (EWDD & Mayor)	(333,033)	(24,806)	(357,839)
Other City Departments	(74,323)	61,352	(12,971)
WorkSource & YouthSource Centers	1,822,000	5,877,546	7,699,546
Other Service Providers	100,000	(5,994,303)	(5,894,303)
Supporting Program Activities	1,219,539	1,321,948	2,541,487
TOTAL	2,900,001	76,025	2,976,026

**The Adopted Annual Plan total budget exceeded the total revenue by \$32,814. This error will be corrected in this Carry-in report.*

EWDD Program Oversight – (\$ 999,894)

EWDD program oversight reflects a reduction of \$999,894. This reduction is the result of 1) realizing savings resulting from department vacancies and 2) a reduction in the CAP Rates charged by the City of Los Angeles to EWDD staff.

Workforce Development Board Support - (\$ 357,839)

Similarly, the WDB Board and Mayor's Office budget were reduced due to the reduction in the CAP Rates charged to EWDD.

Other City Departments – (\$ 12,971)

The reduction also reflects update to the CAP rates.

Supporting Program Activities

- *Audit Fees - \$211,000*
The increase will cover additional CPA services needed to assist the Financial Management Division with the fiscal monitoring reviews of subrecipients for other Workforce grants.
- *WDB Innovation Fund – \$200,000*
The WDB Innovation fund is increased by \$200,000, for a new total of \$1.4 million. This funding will be available to support new innovative initiatives stemming from the various strategic planning initiatives, including the 5-Year Strategic Plan, Older Worker Strategy and Apprenticeship Network.
- *Invoice Processing Consultant – (\$125,000)*
The WDB previously authorized EWDD to contract with consultants to support the FMD with processing a backlog of service provider invoices. After further consideration, EWDD decided to not proceed with this approach.
- *Cash for College - \$40,000*
This initiative will increase the City's support the L.A. Cash for College (L.A. CFC) campaign. L.A. CFC is reimagining its approach to financial aid completion by hosting a series of Regional Super Saturdays. Traditionally, L.A. Cash for College has hosted a singular, in-person college fair typically in or around Downtown Los Angeles. While the event is an exciting opportunity for local students and communities, there are too many students and families from historically marginalized and racialized communities who are unable to attend due to transportation challenges and/or other economic determinants. Thus, making it difficult—if not impossible—to access financial aid resources and support available at this event.
- *Crossroads Policy Forum - \$30,000*
Crossroads Policy Forums have been used the Workforce Development Board to convene workforce and education leaders around critical workforce development issues. Prior Crossroads have led to the development of innovative programming such as the YouthSource Centers and early childhood education strategies. This funding will support a new Crossroads event scheduled for Spring of 2024 focused on youth health.
- *WorkSource Center System Redesign Evaluation - \$250,000*
The WDB Board approved a contract with the California State University Northridge (CSUN) to conduct a WorkSource Center System Redesign evaluation

to identify ways to improve its service delivery system, connect program participants to high-wage jobs, and reduce inequities among program participants.

- *Inside Safe - \$388,992*
Funds will be used to expand the Job Connectors program which will support the integration of the City's Workforce Development System with Inside Safe housing initiatives and other critical systems of care. The program will fund additional Inside Safe Job Connectors across the Workforce Development System to assist recently housed individuals connect to a job or training through one of the city's WorkSource or YouthSource Centers. The job connectors will be assigned to a specific region of the City at identified Inside Safe housing sites. To stabilize participants in the City's employment programs, Inside Safe Job Connectors will also assist with referrals for individuals participating in the city's employment programs to be considered for housing via the Inside Safe initiative.
- *Prison to Employment (P2E) Expansion - \$500,000*
Funded by the State, the P2E program is an innovative program that seeks to increase employment outcomes for returning citizens. EWDD is proposing to expand the original program to establish an additional three (3) reentry hubs for a total of eight (8) service sites. The new hubs will include Harbor Area / Wilmington, South San Fernando Valley and South LA.
- *Older Worker Strategic Plan - \$250,000*
The WDB approved a contract with Cause Impacts to develop a strategic plan to address the workforce needs for older workers. Study show that workers are staying in the workforce longer and therefore it is imperative that the City's workforce development system deploy effective strategies to support their unique needs.
- *LA Regional Cleantech Academy - \$175,000*
This initiative will support YouthSource Center participants with the highest barriers to employment access high quality jobs in cleantech industries. The proposed Cleantech Career Academy, in partnership with Unite LA, will provide career pathway into high road occupations offering higher wages and upward mobility. The academy provides young people from under-resourced communities with early experience in the labor market (a predictor of higher job quality in adulthood) while successfully transitioning through essential work-based learning (WBL) activities and finally paid work experiences.
- *Disability Consultant – (\$200,000)*
EWDD had proposed procuring a contractor to support the expansion of workforce development services in the WorkSource and YouthSource systems. However due to staffing capacity, this procurement will be delayed until PY2024-25.
- *High Road Training Partnership Consultant - \$100,000*
In PY24, EWDD launched 8 H RTP in critical sectors within the Los Angeles economy including Biotechnology/Biosciences, Advanced Manufacturing, Renewable Energy, Information Technology, Entertainment/Film Industry, and Transportation and Logistics. This funding will support the implementation of H RTPs by contracting with the UCLA Labor Center to provide technical support to EWDD and funded-H RTPs. The UCLA Labor Center, previously contracted by the California WDB to evaluate the statewide program, has developed key tools that would support the City's implementation.

- *Hire LA Platform - \$410,000*
To innovate and enhance the Hire LA Youth program for youth participants, EWDD launched an automated application platform and redesigned the program to include tiers. The platform allows youth to apply for subsidized work experience, select a provider, and provide demographic and career interest information. At the same time, the tiers create a progressive program with differing levels of support and experiences for youth. The additional funds are needed to develop the City's youth workforce infrastructure capabilities for California For All projects. Platform enhancements and updates to the TAY work-readiness curriculum and instruction support the infrastructure goals for successful implementation for all youth.
- *Peer to Peer – \$160,000*
EWDD proposes to increase funding for the Peer-to-Peer Counseling Pilot initiative to train up to 70 YSC program participants in mental health counseling. The goal is to develop peer counselors that work with program participants in need of mental health services through both group counseling and advocacy.
- *YSC Youth Councils - \$140,000*
This endeavor aims to bring authentic youth voice to our system by creating 14 site-based councils. The youth will build community, and champion causes that impact their futures. The YouthSource redesign ensures that all YSCs have councils and allows youth to lead and actively participate in creating programmatic successes. Their voices will shape each community and region's programs, activities, and opportunities. Youth Councils must meet quarterly and are expected to build authentic leadership skills.
- *SEEDS - \$100,000*
EWDD proposes to increase funding for the Student Engagement, Exploration, and Development in STEM (SEEDS) Program. The SEEDS program is a partnership with the Youth Development Department (YDD) and the University of Southern California (USC) that employs low-income STEM students from local colleges to provide mentorship support, academic assistance, and hands-on enrichment activities at the USC Campus and remotely in the areas of science, technology, engineering, and mathematics to underserved elementary school students.
- *Early Childhood Education (ECE) / Social Impact Collective – (\$108,043)*
This initiative supports the development and implementation of the City's early childhood education workforce strategies. Funded by the California for All – Youth Workforce Program (CFA), this initiative will fund an agreement with Social Impact Collective to provide technical assistance and project management for the CFA Early Childhood program.
- *Workforce Transformation Fellow - \$20,000*
In PY2022-23, the City received a small grant from Jobs for the Future (JFF) to support the WDS develop human-centered design strategies in the WorkSource Center program. This grant will support the redesign of the WSC program.

Service Providers – \$1,805,244

This increase reflects new funding allocations for WorkSource, YouthSource and Other Service Providers. This includes the allocation of increased WIOA carry-in amounts, the allocation of previously unallocated City General Fund, LA County Youth@Work and other discretionary funding. This is also includes the reduction of “Anticipated Revenues” included in the Annual Plan.

WIOA ADMINISTRATIVE CAP LIMIT

WIOA funds are subject to a 10 percent administrative cap as set forth in the WIOA Final Rule 20 CFR Parts 683.205 and 683.215. These specific administrative functions, as defined in the federal regulations, include City administrative salaries and corresponding fringe benefits and expenses, City central services (indirect costs), WIOA's share of City Attorney, Controller, and Personnel Department's support costs, and the administrative costs of the WSC. The total WIOA administrative costs reflected in the modified Annual Plan budget is within the mandated 10 percent administrative limit.

NEXT STEPS

Upon approval from the WDB, EWDD will transmit these recommendations to the City Council.

CMH:GR:cg

Attachments: 1. Revenues: Actual vs. Projected Schedules
2. Modified Annual Plan Budget Schedules

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Revenues: Actual vs. Projected

Funding Source (A)	NEW REVENUES			CARRYOVER SAVINGS			TOTAL		
	Carry-In Report (B)	Adopted Annual Plan (C)	Increase (Decrease) (D) = (B-C)	Carry-In Report (E)	Adopted Annual Plan (F)	Increase (Decrease) (G) = (E-F)	Carry-In Report (H) = (B+E)	Adopted Annual Plan (I) = (C + F)	Increase (Decrease) (J) = (H-I)
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) FORMULA:									
Adult	16,279,373	16,279,373	-	2,600,000	1,500,000	1,100,000	18,879,373	17,779,373	1,100,000
Dislocated Worker	10,119,363	10,119,363	-	3,500,000	1,000,000	2,500,000	13,619,363	11,119,363	2,500,000
Youth (see * below)	14,437,648	16,137,648	(1,700,000)	2,000,000	1,000,000	1,000,000	16,437,648	17,137,648	(700,000)
Rapid Response	898,553	898,553	-	-	0	-	898,553	898,553	-
Subtotal	41,734,937	43,434,937	(1,700,000)	8,100,000	3,500,000	4,600,000	49,834,937	46,934,937	2,900,000
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) DISCRETIONARY GRANTS:									
Farmer John Additional Assistance - WIOA	-	-	-	850,000	845,000	5,000	850,000	845,000	5,000
Severe Winter Storms NDWG (F 57W)	2,100,000	2,100,000	-	-	-	-	2,100,000	2,100,000	-
Quest NDWG (F 57W)	500,000	500,000	-	-	-	-	500,000	500,000	-
Prison 2 Employment (F 62P)	2,412,661	3,000,000	(587,339)	-	-	-	2,412,661	3,000,000	(587,339)
Regional Plan Implementation 3.0 (F 57W)	-	-	-	-	-	-	-	-	-
September Wildfires Disaster Recovery ND	-	-	-	297,000	325,000	(28,000)	297,000	325,000	(28,000)
Subtotal	5,012,661	5,600,000	(587,339)	1,147,000	1,170,000	(23,000)	6,159,661	6,770,000	(610,339)
CDBG:									
Childcare Initiative - CDBG COVID (F 424)	-	-	-	557,000	226,000	331,000	557,000	226,000	331,000
Subtotal	-	-	-	557,000	226,000	331,000	557,000	226,000	331,000
CA FOR ALL FUNDS:									
Angeleno Corps (F 65N)	-	-	-	6,254,196	6,254,196	-	6,254,196	6,254,196	-
Clean LA (F 65N)	-	-	-	310,330	310,330	-	310,330	310,330	-
Digital Ambassador Program (F 65N)	-	-	-	-	45,487	(45,487)	-	45,487	(45,487)
Early Childhood Education Student Advanc	239,761	239,761	-	542,865	366,817	176,048	782,626	606,578	176,048
Edible Food Waste Recovery (F 65N)	-	-	-	6,810	6,810	-	6,810	6,810	-
LA Community College - City Pathways (F	220,371	220,371	-	1,579,620	1,579,620	-	1,799,991	1,799,991	-
LA Community Composting (F 65N)	-	-	-	27,737	27,737	-	27,737	27,737	-
LA RISE Youth Academy (F 65N)	-	-	-	1,738,933	1,738,933	-	1,738,933	1,738,933	-
LA River Rangers (F 65N)	-	-	-	169,554	169,554	-	169,554	169,554	-
Non-Profit Apprenticeship (F 65N)	-	-	-	184,666	184,666	-	184,666	184,666	-
Student to Student Success (F 65N)	256,521	256,521	-	4,245,662	4,245,662	-	4,502,183	4,502,183	-
Summer Night Lights (F 65N)	-	-	-	160,473	160,473	-	160,473	160,473	-
Teen Parent Prosper Project (F 65N)	-	-	-	32,321	32,321	-	32,321	32,321	-
Youth & Community Harvest Internships (F	-	-	-	678,627	678,627	-	678,627	678,627	-
Digital Ambassador (F 65N)	-	-	-	444,887	-	444,887	444,887	-	444,887
Northeast Trees (F 65N)	-	-	-	715,000	650,000	65,000	715,000	650,000	65,000
Hire LA Youth (F 65N)	-	-	-	364,405	-	364,405	364,405	-	364,405
Hire LA's Youth Platform Expansion (F 65N	-	-	-	123,720	123,720	-	123,720	123,720	-
Program Evaluation & Project Planning (F	-	-	-	-	-	-	-	-	-
Subtotal	716,653	716,653	-	17,579,806	16,574,953	1,004,853	18,296,459	17,291,606	1,004,853
LA CITY PROGRAMS:									
Angeleno Corps (F551)	-	-	-	632,992	750,000	(117,008)	632,992	750,000	(117,008)
ARPA - Digital Inclusion (F 551)	-	-	-	266,000	-	266,000	266,000	-	266,000
ARPA - Vision Lab (F 551)	-	-	-	802,000	803,500	(1,500)	802,000	803,500	(1,500)
Cash for College (F 551)	49,000	49,000	-	-	-	-	49,000	49,000	-
Day Laborer Program (F 551)	1,081,910	1,081,910	-	186,400	-	186,400	1,268,310	1,081,910	186,400
Gang Injunction Curfew (GIC) Settlement (L	6,304,917	6,300,000	4,917	361,013	400,000	(38,987)	6,665,930	6,700,000	(34,070)

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Revenues: Actual vs. Projected

Funding Source (A)	NEW REVENUES			CARRYOVER SAVINGS			TOTAL		
	Carry-In Report (B)	Adopted Annual Plan (C)	Increase (Decrease) (D) = (B-C)	Carry-In Report (E)	Adopted Annual Plan (F)	Increase (Decrease) (G) = (E-F)	Carry-In Report (H) = (B+E)	Adopted Annual Plan (I) = (C + F)	Increase (Decrease) (J) = (H-I)
Hire LA (F 551)	285,000	285,000	-	147,000		147,000	432,000	285,000	147,000
LA:RISE (F 10C)	3,000,000	3,000,000	-	873,000	250,000	623,000	3,873,000	3,250,000	623,000
LA RISE Expansion -ABH/Tiny Home Partic	-		-	262,000		262,000	262,000	-	262,000
LA RISE Expansion - CD 10 (F 10C)	-		-	107,000		107,000	107,000	-	107,000
LA:RISE-Homeless Housing Assistance & f	-		-	239,000		239,000	239,000	-	239,000
Non-Profit Apprenticeship Program - CD 9 (-		-	-		-	-	-	-
Prison to Employment Re-Entry Program - C	-		-	127,197		127,197	127,197	-	127,197
Student to Student Success Pilot (F 551)	-		-	-		-	-	-	-
SUD Training Program CD 10 (F 551)	-		-	-		-	-	-	-
Summer Youth Employment Program (F 55)	3,000,000	3,000,000	-	890,000	500,000	390,000	3,890,000	3,500,000	390,000
Youth Jobs Training Program CD 7 (F 551)	-		-	2,636,389		2,636,389	2,636,389	-	2,636,389
YouthSource Center (F 551)	563,462	572,660	(9,198)	167,000	200,000	(33,000)	730,462	772,660	(42,198)
Subtotal	14,284,289	14,288,570	(4,281)	7,696,991	2,903,500	4,793,491	21,981,280	17,192,070	4,789,210
LA COUNTY GRANTS:									
JJCPA Probation (F 59X)	298,300	295,500	2,800	-		-	298,300	295,500	2,800
Juvenile Day Reporting Center (JDRC) (F 6	-		-	432,295	432,295	-	432,295	432,295	-
LA:RISE Measure H (F 59N)	3,000,000	3,000,000	-	-		-	3,000,000	3,000,000	-
Performance Partnership Pilot (P3) (F 59Y)	228,200	228,179	21	-		-	228,200	228,179	21
Project Invest (F 60K)	693,200	693,200	-	-		-	693,200	693,200	-
Relay Institute (F 60L)	50,000	50,000	-	-		-	50,000	50,000	-
Systems Involved Youth (F 62H)	1,967,400	1,046,000	921,400	-		-	1,967,400	1,046,000	921,400
WIOA Formula (F 59Q)	171,900	343,600	(171,700)	-		-	171,900	343,600	(171,700)
Youth at Work-CalWork (F 56E)	1,874,400	2,898,100	(1,023,700)	-		-	1,874,400	2,898,100	(1,023,700)
Youth at Work-OUY (F 56E)	5,338,700	3,624,159	1,714,541	-		-	5,338,700	3,624,159	1,714,541
Youth at Work-Foster (F 56E)	653,700	563,600	90,100	-		-	653,700	563,600	90,100
Subtotal	14,275,800	12,742,338	1,533,462	432,295	432,295	-	14,708,095	13,174,633	1,533,462
OTHER GRANTS/FUNDS:									
Bank of America (F 56L)	-	120,000	(120,000)	120,000		120,000	120,000	120,000	-
CFE / Citi - Summer Jobs Connect (F 56L)	-	-	-	-		-	-	-	-
EWDD SYEP - Other Sources (F 56L)	110,000		110,000	87,400		87,400	197,400	-	197,400
Regional Equity Recovery Partnership (F 65	1,663,254	1,800,000	(136,746)	-		-	1,663,254	1,800,000	(136,746)
Returning Citizens Housing Stability Pilot P	1,000,000	1,000,000	-	-		-	1,000,000	1,000,000	-
Subtotal	2,773,254	2,920,000	(146,746)	207,400	-	207,400	2,980,654	2,920,000	60,654
ANTICIPATED REVENUES:									
WIOA	-	7,000,000	(7,000,000)	-		-	-	7,000,000	(7,000,000)
Other Grants	-	-	-	-		-	-	-	-
Subtotal	-	7,000,000	(7,000,000)	-	-	-	-	7,000,000	(7,000,000)
T O T A L	78,797,594	86,702,498	(7,904,904)	35,720,492	24,806,748	10,913,744	114,518,086	111,509,246	3,008,840

FUNDING SOURCE A	REVENUES			BUDGET									SURPLUS (DEFICIT) N=D-M
	New Allocation for PY 2023-2024 B	Carryover from Prior Year(s) C	Total Allocation Available for PY 2023-2024 D=B+C	CITY OF LA						Service Providers & Contractors K	Supporting Program Activities L	Total Budget M=J+K+L	
				Program Oversight E	Direct Services F	Total EWDD G	Workforce Development Board & Mayor H	Other City Departments I	Total City of LA J=G+H+I				
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) FORMULA:													
Adult (F 57W)	16,279,373	2,600,000	18,879,373	3,471,308	0	3,471,308	523,922	115,841	4,111,071	11,085,660	3,682,642	18,879,373	0
Dislocated Worker (F 57W)	10,119,363	3,500,000	13,619,363	2,112,940	0	2,112,940	444,037	108,867	2,665,844	7,510,020	3,443,500	13,619,363	(0)
Youth * (F 57W)	14,437,648	2,000,000	16,437,648	2,131,778	1,235,000	3,366,778	614,051	54,275	4,035,104	11,116,559	1,285,985	16,437,648	(0)
Rapid Response (F 57W)	898,553	0	898,553	564,234	0	564,234	0	14,092	578,326	0	320,227	898,553	0
Subtotal: WIOA Formula	41,734,937	8,100,000	49,834,937	8,280,259	1,235,000	9,515,259	1,582,011	293,075	11,390,345	29,712,239	8,732,353	49,834,937	(0)
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) DISCRETIONARY GRANTS:													
Farmer John Additional Assistance - WIOA 25% (F 57W)	0	850,000	850,000	143,422	0	143,422		4,169	147,591	680,000	22,409	850,000	(0)
Severe Winter Storms NDWG (F 57W)	2,100,000	0	2,100,000	93,565	0	93,565		3,268	96,832	1,890,000	113,168	2,100,000	(0)
Quest NDWG (F 57W)	500,000	0	500,000	43,092	0	43,092		3,756	46,848	450,000	3,152	500,000	(0)
Prison 2 Employment (F 62P)	2,412,661		2,412,661	122,127	0	122,127		12,634	134,760	2,267,901	10,000	2,412,661	(0)
Regional Plan Implementation 3.0 (F 57W)			0		0	0	0		0			0	0
September Wildfires Disaster Recovery NDWG (F 57W)		297,000	297,000	290,163	0	290,163		6,837	297,000	0	0	297,000	0
			0			0			0			0	0
Subtotal: WIOA Discretionary Grants	5,012,661	1,147,000	6,159,661	692,368	0	692,368	0	30,664	723,032	5,287,901	148,729	6,159,662	(1)
CDBG COVID:													
Childcare Initiative - CDBG COVID (F 424)	0	557,000	557,000	297,770	0	297,770		6,029	303,798	253,202	0	557,000	(0)
Subtotal: CARES Act Funds	0	557,000	557,000	297,770	0	297,770	0	6,029	303,798	253,202	0	557,000	(0)
CA FOR ALL FUNDS:													
Angeleno Corps (F 65N)	0	6,254,196	6,254,196	473,723	86,123	559,846	216,603	16,779	793,229	4,932,967	528,000	6,254,196	0
Clean LA (F 65N)	0	310,330	310,330	305,110	0	305,110		5,220	310,330	0	0	310,330	0
Early Childhood Education Student Advancement (F 65N)	239,761	542,865	782,626	191,546	0	191,546	70,186	1,533	263,265	379,361	140,000	782,626	(0)
Edible Food Waste Recovery (F 65N)	0	6,810	6,810	6,810	0	6,810		0	6,810	0	0	6,810	(0)
LA Community College - City Pathways (F 65N)	220,371	1,579,620	1,799,991	358,216	0	358,216	259,641	11,947	629,804	1,154,187	16,000	1,799,991	(0)
LA Community Composting (F 65N)	0	27,737	27,737	27,452	0	27,452		285	27,737	0	0	27,737	(0)
LA RISE Youth Academy (F 65N)	0	1,738,933	1,738,933	120,691	0	120,691		2,402	123,093	1,579,840	36,000	1,738,933	0
LA River Rangers (F 65N)	0	169,554	169,554	156,673	0	156,673	10,397	2,483	169,554	0	0	169,554	0
Non-Profit Apprenticeship (F 65N)	0	184,666	184,666	161,757	0	161,757		2,909	164,666	0	20,000	184,666	0
Student to Student Success (F 65N)	256,521	4,245,662	4,502,183	239,522	338,321	577,844	191,853	26,798	796,495	3,216,559	489,129	4,502,183	0
Summer Night Lights (F 65N)	0	160,473	160,473	158,103	0	158,103		2,370	160,473	0	0	160,473	0
Teen Parent Prosper Project (F 65N)	0	32,321	32,321	19,820	0	19,820		501	20,321	0	12,000	32,321	0
Youth & Community Harvest Internships (F 65N)	0	678,627	678,627	46,454	13,675	60,129		8,773	68,902	502,835	106,890	678,627	(0)
Digital Ambassador (F 65N)	0	444,887	444,887	40,832	0	40,832		656	41,487	403,400	0	444,887	(0)
Northeast Trees (F 65N)	0	715,000	715,000	60,296	0	60,296		704	61,000	650,000	4,000	715,000	0
Hire LA Youth (F 65N)	0	364,405	364,405	0	0	0		0	0	364,405	0	364,405	0
Hire LA's Youth Platform Expansion (F 65N)	0	123,720	123,720	0	0	0		0	0	0	123,720	123,720	0
Program Evaluation & Project Planning (F 65N)	0	0	0	0	0	0		0	0	0	0	0	0
Subtotal: CA for All Funds	716,653	17,579,806	18,296,459	2,367,007	438,120	2,805,126	748,681	83,359	3,637,165	13,183,554	1,475,739	18,296,458	1
LA CITY PROGRAMS:													
Angeleno Corps (F551)	0	632,992	632,992	0	0	0	0	0	0	632,992	0	632,992	0
ARPA - Digital Inclusion (F 551)	0	266,000	266,000	0	0	0		0	0	266,000	0	266,000	0
ARPA - Vision Lab (F 551)		802,000	802,000	482,285	0	482,285		10,979	493,264	308,736	0	802,000	(0)
Cash for College (F 551)	49,000	0	49,000	0	0	0		0	0	49,000	0	49,000	0
Day Laborer Program (F 551)	1,081,910	186,400	1,268,310	0	0	0		0	0	1,268,310	0	1,268,310	0
Gang Injunction Curfew (GIC) Settlement (LARCA 2.0, F 10B)	6,304,917	361,013	6,665,930	634,415	0	634,415		15,585	650,000	6,015,930	0	6,665,930	(0)
Hire LA (F 551)	285,000	147,000	432,000	260,269	0	260,269		1,731	262,000	170,000	0	432,000	0
LA-RISE (F 10C)	3,000,000	873,000	3,873,000	290,157	0	290,157		9,843	300,000	3,075,000	498,000	3,873,000	(0)
LA RISE Expansion -ABH/Tiny Home Participants (F 10C)	0	262,000	262,000	0	0	0		0	0	262,000	0	262,000	0
LA RISE Expansion - CD 10 (F 10C)	0	107,000	107,000	0	0	0		0	0	107,000	0	107,000	0
LA-RISE-Homeless Housing Assistance & Prevention Program (F 10C)	0	239,000	239,000	0	0	0		0	0	239,000	0	239,000	0
Non-Profit Apprenticeship Program - CD 9 (F 551)	0	0	0	0	0	0		0	0	0	0	0	0
Prison to Employment Re-Entry Program - CD 5 & 8 (F 551)	0	127,197	127,197	0	0	0		0	0	127,197	0	127,197	0

FUNDING SOURCE	REVENUES			BUDGET									SURPLUS (DEFICIT)
	New Allocation for PY 2023-2024	Carryover from Prior Year(s)	Total Allocation Available for PY 2023-2024	CITY OF LA						Service Providers & Contractors	Supporting Program Activities	Total Budget	
				Program Oversight	Direct Services	Total EWDD	Workforce Development Board & Mayor	Other City Departments	Total City of LA				
A	B	C	D=B+C	E	F	G	H	I	J=G+H+I	K	L	M=J+K+L	N=D-M
Student to Student Success Pilot (F 551)	0	0	0	0	0	0		0	0	0	0	0	0
SUD Training Program CD 10 (F 551)	0	0	0	0	0	0		0	0	0	0	0	0
Summer Youth Employment Program (F 551)	3,000,000	890,000	3,890,000	43,035	426,258	469,293		16,476	485,769	2,107,481	1,296,751	3,890,000	(0)
Youth Jobs Training Program CD 7 (F 551)		2,636,389	2,636,389	0	0	0		0	0	2,636,389	0	2,636,389	0
YouthSource Center (F 551)	563,462	167,000	730,462	86,934	511,732	598,666		7,666	606,332	0	124,130	730,462	0
Subtotal: LA City Programs	14,284,289	7,696,991	21,981,280	1,797,095	937,990	2,735,085	0	62,280	2,797,364	17,265,035	1,918,881	21,981,280	0
LA COUNTY GRANTS:													
JJCPA Probation (F 59X)	298,300	0	298,300	8,191	14,067	22,258		6,638	28,896	194,917	74,488	298,300	(0)
Juvenile Day Reporting Center (JDRC) (F 60A)		432,295	432,295	10,485	183,847	194,331		4,810	199,142	200,000	33,153	432,295	0
LA-RISE Measure H (F 59N)	3,000,000	0	3,000,000	223,088	0	223,088		11,412	234,500	2,700,000	65,500	3,000,000	(0)
Performance Partnership Pilot (P3) (F 59Y) / LAUSD PSA	228,200	0	228,200	0	0	0		0	0	228,200	0	228,200	0
Project Invest (F 60K)	693,200	0	693,200	57,350	0	57,350		3,970	61,320	623,880	8,000	693,200	(0)
Relay Institute (F 60L)	50,000	0	50,000	0	0	0		0	0	0	50,000	50,000	0
Systems Involved Youth (F 62H)	1,967,400	0	1,967,400	162,879	62,934	225,813		9,861	235,674	1,437,056	294,670	1,967,400	(0)
WIOA Formula (F 59Q)	171,900	0	171,900	6,097	0	6,097		1,533	7,630	160,270	4,000	171,900	0
Youth at Work-CalWork (F 56E)	1,874,400	0	1,874,400	152,445	50,584	203,029		9,996	213,024	1,419,245	242,131	1,874,400	(0)
Youth at Work-OUY (F 56E)	5,338,700	0	5,338,700	520,306	125,887	646,193		19,167	665,360	4,102,000	571,340	5,338,700	0
Youth at Work-Foster (F 56E)	653,700	0	653,700	41,262	22,976	64,238		19,108	83,346	514,789	55,565	653,700	0
Subtotal: LA County Grants	14,275,800	432,295	14,708,095	1,182,102	460,294	1,642,396	0	86,495	1,728,891	11,580,357	1,398,847	14,708,095	(0)
OTHER GRANTS/FUNDS:													
Bank of America (F 56L)	0	120,000	120,000	0	0	0		0	0	0	120,000	120,000	0
CFE / Citi - Summer Jobs Connect (F 56L)	0	0	0	0	0	0		0	0	0	0	0	0
EWDD SYEP - Other Sources (F 56L)	110,000	87,400	197,400	0	0	0		0	0	0	197,400	197,400	0
Regional Equity Recovery Partnership (F 65V)	1,663,254	0	1,663,254	73,001	100,000	173,002		8,927	181,928	1,363,254	118,072	1,663,254	(0)
Returning Citizens Housing Stability Pilot Project (F 66Y)	1,000,000	0	1,000,000	100,000	0	100,000		0	100,000	900,000	0	1,000,000	0
Subtotal: Other Grants/Funds	2,773,254	207,400	2,980,654	173,001	100,000	273,002	0	8,927	281,928	2,263,254	435,472	2,980,654	(0)
ANTICIPATED REVENUES:													
Anticipated Revenue - WIOA	0	0	0	0	0	0		0	0	0	0	0	0
Anticipated Revenue - Other Grants	0	0	0	0	0	0		0	0	0	0	0	0
Subtotal: Anticipated Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	78,797,594	35,720,492	114,518,086	14,789,601	3,171,404	17,961,005	2,330,691	570,828	20,862,524	79,545,542	14,110,021	114,518,086	(0)
% to Total Revenue				12.91%	2.77%	15.68%	2.04%	0.50%	18.22%	69.46%	12.32%	100.00%	0.00%
* YOUTH: PY 23-24 Allocation \$16,637,648 - \$2,500,000 used for PY 22-23 + \$300,000 from PY 24-25 (available on 4/1/24).													

	SERVICE PROVIDER NAME	CENTER	WIOA FORMULA				
			Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
	WORKSOURCE CENTERS:						
1	Asian American Drug Abuse Program Inc.	West Adams/South II	771,000	517,000			1,288,000
2	City of Long Beach for Pacific Gateway Workforce Investment Network	Harbor Gateway	771,000	517,000			1,288,000
1	Coalition for Responsible Community Development	Vermont Central/LATTC/South II	771,000	517,000			1,288,000
3	Community Career Development, Inc.	Wilshire Metro/Central	150,000	150,000			300,000
4	El Proyecto del Barrio, Inc.	Sun Valley/SFV II	771,000	517,000			1,288,000
5	Equus Worsource Solutions (Formerly Arbor E&T)	Canoga Park/South Valley/ SFV I	771,000	517,000			1,288,000
6	Goodwill Industries of Southern California	Northeast Los Angeles	771,000	517,000			1,288,000
7	Goodwill Industries of Southern California	Pacoima/North Valley/SFV II	771,000	517,000			1,288,000
8	Housing Authority of the City of Los Angeles	Watts/Los Angeles/South I	771,000	517,000			1,288,000
9	Jewish Vocational Service	West Los Angeles	771,000	517,000			1,288,000
10	Managed Career Solutions, Inc.	Boyle Heights	771,000	517,000			1,288,000
11	Managed Career Solutions, Inc.	Hollywood/Central/Harbor	771,000	517,000			1,288,000
12	Pacific Asian Consortium in Employment	Downtown/Pico Union	771,000	517,000			1,288,000
13	UAW-Labor Employment and Training Corporation	Crenshaw/South II	771,000	517,000			1,288,000
14	Watts Labor Community Action Committee	Southeast Los Angeles/South I	771,000	517,000			1,288,000
	TBD						-
	TOTAL: WorkSource Centers		10,944,000	7,388,000	-	-	18,332,000
	YOUTHSOURCE CENTERS:						
	NON-CITY:						
1	Catholic Charities of Los Angeles, Inc.	South			790,000		790,000
3	Coalition for Responsible Community Development	South			790,000		790,000
4	El Proyecto del Barrio, Inc.	Sun Valley/North Valley			790,000		790,000
5	El Proyecto del Barrio, Inc.	Pacoima/North Valley			790,000		790,000
6	Goodwill Industries of Southern California	South Valley			790,000		790,000
7	Los Angeles Brotherhood Crusade	South Crenshaw			790,000		790,000
8	Managed Career Solutions, Inc.	Harbor			790,000		790,000
10	Para Los Ninos-Central	Central			790,000		790,000
11	Para Los Ninos-East	East			790,000		790,000
12	Regents of the University of California (UCLA)	West			790,000		790,000
13	Regents of the University of California (UCLA)	Central LA			790,000		790,000
14	Watts Labor Community Action Committee	South			790,000		790,000
	TBD						-
	Subtotal: Non-City		-	-	9,480,000	-	9,480,000
	CITY DIRECT SERVICES:						
15	LA Youth Opportunity Movement (YOM) - Boyle Heights	East			790,000		790,000
16	LA Youth Opportunity Movement (YOM) - Watts	South			790,000		790,000
	Subtotal: City Direct Services		-	-	1,580,000	-	1,580,000
	TOTAL: YouthSource Centers		-	-	11,060,000	-	11,060,000

SERVICE PROVIDER NAME	CENTER	WIOA FORMULA				
		Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
OTHER SERVICE PROVIDERS & CONTRACTORS:						
All People's Community Center	South					-
Anti-Recidivism Coalition						-
Barrio Action Youth & Family Center	East					-
California State University - Northridge (CSUN)	Citywide					-
Catholic Charities of Los Angeles, Inc. Central	Central					-
Center for Employment Opportunities						-
Center for Living and Learning						-
Central American Resource Center (CARECEN)	South Valley/Central					-
Chinatown Service Center						-
Chrysalis Enterprises						-
Community Coalition for Substance Abuse & Treatment						-
Digital Learning Academy-YWCA						-
Downtown Women's Center						-
Inner City Arts	Central					-
Five Keys Schools and Programs						-
Friends Outside in Los Angeles County	South II					-
GRID Alternatives						-
HELPER Foundation	Citywide					-
Holman Community Development Corp.						-
Homeboy Industries	Central					-
Hope of the Valley Rescue Mission						-
Instituto De Educacion Popular Sur De California (IDEPSCA)	Citywide					-
LA Community College District	Citywide					-
LA Conservation Corps	South					-
LA County Department of Economic Opportunity			-			-
Los Angeles Economic Development Corporation						-
Launchpad						-
Los Angeles Unified School District	All City	141,660	122,020	1,636,559		1,900,239
Los Angeles LGBT Center	Central					-
Los Angeles World Airports						-
New Earth Organization						-
New Opportunities Organization						-
Northeast Trees						-
Pacific Gateway/ City of Long Beach						-
Regents of the University of California						-
Robert's Enterprise Development Fund (REDF)						-
Salvadoran American Leadership and Education Fund	Central					-
SELACO						-
Shakespeare LA Center	Central					-
Toberman Neighborhood Center	Harbor					-
Unite LA						-
YMCA						-
TBD						-
TOTAL: Other Service Providers & Contractors		141,660	122,020	1,636,559	-	1,900,239
GRAND TOTAL		11,085,660	7,510,020	12,696,559	-	31,292,239

SERVICE PROVIDER NAME	WIOA DISCRETIONARY GRANTS							CDBG
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storm National DW Grant (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (F 62P) (Fund xxx)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)	Subtotal: WIOA Discretionary Grants	Childcare Initiative CDBG COVID (Fund 424)
WORKSOURCE CENTERS:								
1 Asian American Drug Abuse Program Inc.			225,000	283,487			508,487	-
2 City of Long Beach for Pacific Gateway Workforce Investment Network				283,487			283,487	-
1 Coalition for Responsible Community Development				283,488			283,488	-
3 Community Career Development, Inc.							-	-
4 El Proyecto del Barrio, Inc.				283,488			283,488	-
5 Equus Worsource Solutions (Formerly Arbor E&T)				283,488			283,488	-
6 Goodwill Industries of Southern California							-	-
7 Goodwill Industries of Southern California							-	-
8 Housing Authority of the City of Los Angeles			225,000	283,487			508,487	-
9 Jewish Vocational Service							-	-
10 Managed Career Solutions, Inc.				283,488			283,488	-
11 Managed Career Solutions, Inc.		1,890,000		283,488			2,173,488	-
12 Pacific Asian Consortium in Employment	-						-	-
13 UAW-Labor Employment and Training Corporation							-	-
14 Watts Labor Community Action Committee							-	-
TBD	680,000						680,000	
TOTAL: WorkSource Centers	680,000	1,890,000	450,000	2,267,901	-	-	5,287,901	-
YOUTHSOURCE CENTERS:								
NON-CITY:								
1 Catholic Charities of Los Angeles, Inc.							-	
3 Coalition for Responsible Community Development							-	
4 El Proyecto del Barrio, Inc.							-	
5 El Proyecto del Barrio, Inc.							-	
6 Goodwill Industries of Southern California							-	
7 Los Angeles Brotherhood Crusade							-	
8 Managed Career Solutions, Inc.							-	
10 Para Los Ninos-Central							-	
11 Para Los Ninos-East							-	
12 Regents of the University of California (UCLA)							-	
13 Regents of the University of California (UCLA)							-	
14 Watts Labor Community Action Committee							-	
TBD							-	
Subtotal: Non-City	-	-	-	-	-	-	-	-
CITY DIRECT SERVICES:								
15 LA Youth Opportunity Movement (YOM) - Boyle Heights							-	
16 LA Youth Opportunity Movement (YOM) - Watts							-	
Subtotal: City Direct Services	-	-	-	-	-	-	-	-
TOTAL: YouthSource Centers	-	-	-	-	-	-	-	-

SERVICE PROVIDER NAME	WIOA DISCRETIONARY GRANTS							CDBG
	Farmer John Additional Assistance - WIOA 25%	Severe Winter Storm National DW Grant	Quest NDWG	Prison 2 Employment (F 62P)	Regional Plan Implementation 3.0	September Wildfires Disaster Recovery NDWG	Subtotal: WIOA Discretionary Grants	Childcare Initiative CDBG COVID
	(Fund 57W)	(Fund 57W)	(Fund 57W)	(Fund xxx)	(Fund 57W)	(Fund 57W)		(Fund 424)
OTHER SERVICE PROVIDERS & CONTRACTORS								
All People's Community Center							-	
Anti-Recidivism Coalition							-	
Barrio Action Youth & Family Center							-	
California State University - Northridge (CSUN)							-	
Catholic Charities of Los Angeles, Inc. Central								
Center for Employment Opportunities							-	
Center for Living and Learning							-	
Central American Resource Center (CARECEN)							-	
Chinatown Service Center							-	
Chrysalis Enterprises							-	
Community Coalition for Substance Abuse & Treatment							-	
Digital Learning Academy-YWCA							-	
Downtown Women's Center							-	
Inner City Arts							-	
Five Keys Schools and Programs							-	
Friends Outside in Los Angeles County							-	
GRID Alternatives							-	
HELPER Foundation							-	
Holman Community Development Corp.							-	
Homeboy Industries							-	
Hope of the Valley Rescue Mission							-	
Instituto De Educacion Popular Sur De California (IDEPSCA)							-	
LA Community College District							-	
LA Conservation Corps							-	
LA County Department of Economic Opportunity							-	
Los Angeles Economic Development Corporation							-	
Launchpad							-	
Los Angeles Unified School District							-	
Los Angeles LGBT Center							-	
Los Angeles World Airports							-	
New Earth Organization							-	
New Opportunities Organization							-	
Northeast Trees							-	
Pacific Gateway/ City of Long Beach							-	
Regents of the University of California							-	
Robert's Enterprise Development Fund (REDF)							-	
Salvadoran American Leadership and Education Fund							-	
SELACO							-	
Shakespeare LA Center							-	
Toberman Neighborhood Center							-	
Unite LA							-	
YMCA							-	
TBD					-		-	253,202
TOTAL: Other Service Providers & Contractors	-	-	-	-	-	-	-	253,202
GRAND TOTAL	680,000	1,890,000	450,000	2,267,901	-	-	5,287,901	253,202

SERVICE PROVIDER NAME	CA FOR ALL FUNDS							
	Angeleno Corps (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	Edible Food Waste Recovery (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)	LA River Rangers (F 65N) (Fund 65N)
WORKSOURCE CENTERS:								
1 Asian American Drug Abuse Program Inc.								
2 City of Long Beach for Pacific Gateway Workforce Investment Network								
1 Coalition for Responsible Community Development								
3 Community Career Development, Inc.								
4 El Proyecto del Barrio, Inc.								
5 Equus Worsource Solutions (Formerly Arbor E&T)								
6 Goodwill Industries of Southern California								
7 Goodwill Industries of Southern California								
8 Housing Authority of the City of Los Angeles								
9 Jewish Vocational Service								
10 Managed Career Solutions, Inc.								
11 Managed Career Solutions, Inc.							10,500	
12 Pacific Asian Consortium in Employment								
13 UAW-Labor Employment and Training Corporation								
14 Watts Labor Community Action Committee								
TBD								
TOTAL: WorkSource Centers	-	-	-	-	-	-	10,500	-
YOUTHSOURCE CENTERS:								
NON-CITY:								
1 Catholic Charities of Los Angeles, Inc.			92,091		288,546		140,000	
3 Coalition for Responsible Community Development	1,519,345		166,718		288,547			
4 El Proyecto del Barrio, Inc.			43,194		288,547		516,340	
5 El Proyecto del Barrio, Inc.	1,004,594							
6 Goodwill Industries of Southern California								
7 Los Angeles Brotherhood Crusade	586,122							
8 Managed Career Solutions, Inc.								
10 Para Los Ninos-Central	966,094						203,000	
11 Para Los Ninos-East			77,358		288,547			
12 Regents of the University of California (UCLA)							320,000	
13 Regents of the University of California (UCLA)	270,690							
14 Watts Labor Community Action Committee	586,122							
TBD								
Subtotal: Non-City	4,932,967	-	379,361	-	1,154,187	-	1,179,340	-
CITY DIRECT SERVICES:								
15 LA Youth Opportunity Movement (YOM) - Boyle Heights	586,123							
16 LA Youth Opportunity Movement (YOM) - Watts								
Subtotal: City Direct Services	586,123	-	-	-	-	-	-	-
TOTAL: YouthSource Centers	5,519,090	-	379,361	-	1,154,187	-	1,179,340	-

SERVICE PROVIDER NAME	CA FOR ALL FUNDS							
	Angeleno Corps (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	Edible Food Waste Recovery (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)	LA River Rangers (F 65N) (Fund 65N)
OTHER SERVICE PROVIDERS & CONTRACTORS								
All People's Community Center								
Anti-Recidivism Coalition								
Barrio Action Youth & Family Center								
California State University - Northridge (CSUN)								
Catholic Charities of Los Angeles, Inc. Central								
Center for Employment Opportunities								
Center for Living and Learning								
Central American Resource Center (CARECEN)								
Chinatown Service Center								
Chrysalis Enterprises								
Community Coalition for Substance Abuse & Treatment								
Digital Learning Academy-YWCA								
Downtown Women's Center								
Inner City Arts								
Five Keys Schools and Programs								
Friends Outside in Los Angeles County								
GRID Alternatives								
HELPER Foundation								
Holman Community Development Corp.								
Homeboy Industries								
Hope of the Valley Rescue Mission								
Instituto De Educacion Popular Sur De California (IDEPSCA)								
LA Community College District								
LA Conservation Corps								
LA County Department of Economic Opportunity								
Los Angeles Economic Development Corporation								
Launchpad								
Los Angeles Unified School District							148,000	
Los Angeles LGBT Center							121,000	
Los Angeles World Airports								
New Earth Organization							121,000	
New Opportunities Organization								
Northeast Trees								
Pacific Gateway/ City of Long Beach								
Regents of the University of California								
Robert's Enterprise Development Fund (REDF)								
Salvadoran American Leadership and Education Fund								
SELACO								
Shakespeare LA Center								
Toberman Neighborhood Center								
Unite LA								
YMCA								
TBD	-				-			
TOTAL: Other Service Providers & Contractors	-	-	-	-	-	-	390,000	-
GRAND TOTAL	5,519,090	-	379,361	-	1,154,187	-	1,579,840	-

SERVICE PROVIDER NAME	CA FOR ALL FUNDS							
	Non-Profit Apprenticeship (F 65N) (Fund 65N)	Student to Student Success (F 65N) (Fund 65N)	Summer Night Lights (F 65N) (Fund 65N)	Teen Parent Prosper Project (F 65N) (Fund 65N)	Youth & Community Harvest Internships (F 65N) (Fund 65N)	Digital Ambassador (F 65N) (Fund 65N)	Northeast Trees (F 65N) (Fund 65N)	Hire LA Youth (F 65N) (Fund 65N)
WORKSOURCE CENTERS:								
1 Asian American Drug Abuse Program Inc.								
2 City of Long Beach for Pacific Gateway Workforce Investment Network								
1 Coalition for Responsible Community Development								
3 Community Career Development, Inc.								
4 El Proyecto del Barrio, Inc.								
5 Equus Worsource Solutions (Formerly Arbor E&T)								
6 Goodwill Industries of Southern California								
7 Goodwill Industries of Southern California								
8 Housing Authority of the City of Los Angeles					-	403,400		
9 Jewish Vocational Service								
10 Managed Career Solutions, Inc.								
11 Managed Career Solutions, Inc.		-						
12 Pacific Asian Consortium in Employment								
13 UAW-Labor Employment and Training Corporation								
14 Watts Labor Community Action Committee								
TBD								
TOTAL: WorkSource Centers	-	-	-	-	-	403,400	-	-
YOUTHSOURCE CENTERS:								
NON-CITY:								
1 Catholic Charities of Los Angeles, Inc.								
3 Coalition for Responsible Community Development	-	57,750						
4 El Proyecto del Barrio, Inc.		211,750			100,567			
5 El Proyecto del Barrio, Inc.		211,750			100,567			
6 Goodwill Industries of Southern California		173,250		-	100,567			
7 Los Angeles Brotherhood Crusade		57,750		-	100,567			
8 Managed Career Solutions, Inc.		115,500		-				
10 Para Los Ninos-Central		288,750		-				
11 Para Los Ninos-East		115,500						
12 Regents of the University of California (UCLA)		115,500						
13 Regents of the University of California (UCLA)		115,500						
14 Watts Labor Community Action Committee		142,450			100,567			
TBD								
Subtotal: Non-City	-	1,605,450	-	-	502,835	-	-	-
CITY DIRECT SERVICES:								
15 LA Youth Opportunity Movement (YOM) - Boyle Heights		142,450		-				
16 LA Youth Opportunity Movement (YOM) - Watts		231,000		-	100,565			
Subtotal: City Direct Services	-	373,450	-	-	100,565	-		-
TOTAL: YouthSource Centers	-	1,978,900	-	-	603,400	-	-	-

SERVICE PROVIDER NAME	CA FOR ALL FUNDS							
	Non-Profit Apprenticeship (F 65N) (Fund 65N)	Student to Student Success (F 65N) (Fund 65N)	Summer Night Lights (F 65N) (Fund 65N)	Teen Parent Prosper Project (F 65N) (Fund 65N)	Youth & Community Harvest Internships (F 65N) (Fund 65N)	Digital Ambassador (F 65N) (Fund 65N)	Northeast Trees (F 65N) (Fund 65N)	Hire LA Youth (F 65N) (Fund 65N)
OTHER SERVICE PROVIDERS & CONTRACTORS								
All People's Community Center								
Anti-Recidivism Coalition								
Barrio Action Youth & Family Center								
California State University - Northridge (CSUN)								
Catholic Charities of Los Angeles, Inc. Central								
Center for Employment Opportunities								
Center for Living and Learning								
Central American Resource Center (CARECEN)								
Chinatown Service Center								
Chrysalis Enterprises								
Community Coalition for Substance Abuse & Treatment								
Digital Learning Academy-YWCA								
Downtown Women's Center								
Inner City Arts								
Five Keys Schools and Programs								
Friends Outside in Los Angeles County								
GRID Alternatives								
HELPER Foundation								
Holman Community Development Corp.								
Homeboy Industries								
Hope of the Valley Rescue Mission								
Instituto De Educacion Popular Sur De California (IDEPSCA)								
LA Community College District								
LA Conservation Corps								
LA County Department of Economic Opportunity								
Los Angeles Economic Development Corporation								
Launchpad								
Los Angeles Unified School District		100,000						
Los Angeles LGBT Center								
Los Angeles World Airports								
New Earth Organization								
New Opportunities Organization								
Northeast Trees							650,000	
Pacific Gateway/ City of Long Beach								
Regents of the University of California								
Robert's Enterprise Development Fund (REDF)								
Salvadoran American Leadership and Education Fund								
SELACO								
Shakespeare LA Center								
Toberman Neighborhood Center								
Unite LA								
YMCA								
TBD		1,511,109						364,405
TOTAL: Other Service Providers & Contractors	-	1,611,109	-	-	-	-	650,000	364,405
GRAND TOTAL	-	3,590,009	-	-	603,400	403,400	650,000	364,405

SERVICE PROVIDER NAME			
	Hire LA's Youth Platform Expansion (F 65N) (Fund 65N)	Program Evaluation & Project Planning (F 65N) (Fund 65N)	Subtotal:CA for All Funds
WORKSOURCE CENTERS:			
1 Asian American Drug Abuse Program Inc.			-
2 City of Long Beach for Pacific Gateway Workforce Investment Network			-
1 Coalition for Responsible Community Development			-
3 Community Career Development, Inc.			-
4 El Proyecto del Barrio, Inc.			-
5 Equus Worsource Solutions (Formerly Arbor E&T)			-
6 Goodwill Industries of Southern California			-
7 Goodwill Industries of Southern California			-
8 Housing Authority of the City of Los Angeles			403,400
9 Jewish Vocational Service			-
10 Managed Career Solutions, Inc.			-
11 Managed Career Solutions, Inc.			10,500
12 Pacific Asian Consortium in Employment			-
13 UAW-Labor Employment and Training Corporation			-
14 Watts Labor Community Action Committee			-
TBD			-
TOTAL: WorkSource Centers	-	-	413,900
YOUTHSOURCE CENTERS:			
NON-CITY:			
1 Catholic Charities of Los Angeles, Inc.			520,637
3 Coalition for Responsible Community Development			2,032,360
4 El Proyecto del Barrio, Inc.			1,160,398
5 El Proyecto del Barrio, Inc.			1,316,911
6 Goodwill Industries of Southern California			273,817
7 Los Angeles Brotherhood Crusade			744,439
8 Managed Career Solutions, Inc.			115,500
10 Para Los Ninos-Central			1,457,844
11 Para Los Ninos-East			481,405
12 Regents of the University of California (UCLA)			435,500
13 Regents of the University of California (UCLA)			386,190
14 Watts Labor Community Action Committee			829,139
TBD			-
Subtotal: Non-City	-	-	9,754,140
CITY DIRECT SERVICES:			
15 LA Youth Opportunity Movement (YOM) - Boyle Heights			728,573
16 LA Youth Opportunity Movement (YOM) - Watts			331,565
Subtotal: City Direct Services	-	-	1,060,138
TOTAL: YouthSource Centers	-	-	10,814,278

SERVICE PROVIDER NAME			
	Hire LA's Youth Platform Expansion (F 65N) (Fund 65N)	Program Evaluation & Project Planning (F 65N) (Fund 65N)	Subtotal:CA for All Funds
OTHER SERVICE PROVIDERS & CONTRACTORS			
All People's Community Center			-
Anti-Recidivism Coalition			-
Barrio Action Youth & Family Center			-
California State University - Northridge (CSUN)			-
Catholic Charities of Los Angeles, Inc. Central			-
Center for Employment Opportunities			-
Center for Living and Learning			-
Central American Resource Center (CARECEN)			-
Chinatown Service Center			-
Chrysalis Enterprises			-
Community Coalition for Substance Abuse & Treatment			-
Digital Learning Academy-YWCA			-
Downtown Women's Center			-
Inner City Arts			-
Five Keys Schools and Programs			-
Friends Outside in Los Angeles County			-
GRID Alternatives			-
HELPER Foundation			-
Holman Community Development Corp.			-
Homeboy Industries			-
Hope of the Valley Rescue Mission			-
Instituto De Educacion Popular Sur De California (IDEPSCA)			-
LA Community College District			-
LA Conservation Corps			-
LA County Department of Economic Opportunity			-
Los Angeles Economic Development Corporation			-
Launchpad			-
Los Angeles Unified School District			248,000
Los Angeles LGBT Center			121,000
Los Angeles World Airports			-
New Earth Organization			121,000
New Opportunities Organization			-
Northeast Trees			650,000
Pacific Gateway/ City of Long Beach			-
Regents of the University of California			-
Robert's Enterprise Development Fund (REDF)			-
Salvadoran American Leadership and Education Fund			-
SELACO			-
Shakespeare LA Center			-
Toberman Neighborhood Center			-
Unite LA			-
YMCA			-
TBD			1,875,514
TOTAL: Other Service Providers & Contractors	-	-	3,015,514
GRAND TOTAL	-	-	14,243,692

SERVICE PROVIDER NAME	LA CITY PROGRAMS								
	Angeleno Corps / Inside Safe (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)
WORKSOURCE CENTERS:									
1 Asian American Drug Abuse Program Inc.									
2 City of Long Beach for Pacific Gateway Workforce Investment Network									
1 Coalition for Responsible Community Development	632,992							165,380	
3 Community Career Development, Inc.									
4 El Proyecto del Barrio, Inc.								25,200	
5 Equus Worsource Solutions (Formerly Arbor E&T)									
6 Goodwill Industries of Southern California								457,822	
7 Goodwill Industries of Southern California									
8 Housing Authority of the City of Los Angeles									
9 Jewish Vocational Service								-	
10 Managed Career Solutions, Inc.								91,850	
11 Managed Career Solutions, Inc.								178,268	
12 Pacific Asian Consortium in Employment									
13 UAW-Labor Employment and Training Corporation									
14 Watts Labor Community Action Committee									
TBD							-	-	-
TOTAL: WorkSource Centers	632,992	-	-	-	-	-	-	918,520	-
YOUTHSOURCE CENTERS:									
NON-CITY:									
1 Catholic Charities of Los Angeles, Inc.									
3 Coalition for Responsible Community Development		-	-						
4 El Proyecto del Barrio, Inc.			76,000						
5 El Proyecto del Barrio, Inc.									
6 Goodwill Industries of Southern California									
7 Los Angeles Brotherhood Crusade			25,000						
8 Managed Career Solutions, Inc.									
10 Para Los Ninos-Central									
11 Para Los Ninos-East									
12 Regents of the University of California (UCLA)									
13 Regents of the University of California (UCLA)									
14 Watts Labor Community Action Committee									
TBD									
Subtotal: Non-City	-	-	101,000	-	-	-	-	-	-
CITY DIRECT SERVICES:									
15 LA Youth Opportunity Movement (YOM) - Boyle Heights									
16 LA Youth Opportunity Movement (YOM) - Watts									
Subtotal: City Direct Services	-	-	-	-	-	-	-	-	-
TOTAL: YouthSource Centers	-	-	101,000	-	-	-	-	-	-

SERVICE PROVIDER NAME	LA CITY PROGRAMS								
	Angeleno Corps / Inside Safe (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)
OTHER SERVICE PROVIDERS & CONTRACTOR									
All People's Community Center									
Anti-Recidivism Coalition									
Barrio Action Youth & Family Center									
California State University - Northridge (CSUN)									
Catholic Charities of Los Angeles, Inc. Central									
Center for Employment Opportunities								107,880	
Center for Living and Learning								152,952	-
Central American Resource Center (CARECEN)					181,331			-	-
Chinatown Service Center									
Chrysalis Enterprises								535,868	-
Community Coalition for Substance Abuse & Treatment					-				
Digital Learning Academy-YWCA								-	
Downtown Women's Center								189,224	
Inner City Arts								-	
Five Keys Schools and Programs									
Friends Outside in Los Angeles County								62,450	-
GRID Alternatives								125,382	
HELPER Foundation									
Holman Community Development Corp.									
Homeboy Industries								185,790	
Hope of the Valley Rescue Mission					181,331				
Instituto De Educacion Popular Sur De California (IDEPSCA)					905,648				
LA Community College District									
LA Conservation Corps								163,254	
LA County Department of Economic Opportunity									
Los Angeles Economic Development Corporation									
Launchpad								50,000	
Los Angeles Unified School District									
Los Angeles LGBT Center								108,680	
Los Angeles World Airports									
New Earth Organization									
New Opportunities Organization									
Northeast Trees									
Pacific Gateway/ City of Long Beach									
Regents of the University of California									
Robert's Enterprise Development Fund (REDF)								150,000	
Salvadoran American Leadership and Education Fund									
SELACO									
Shakespeare LA Center									
Toberman Neighborhood Center									
Unite LA				49,000			170,000		
YMCA									
TBD		266,000	207,736	-		6,015,930	-	325,000	262,000
TOTAL: Other Service Providers & Contractors	-	266,000	207,736	49,000	1,268,310	6,015,930	170,000	2,156,480	262,000
GRAND TOTAL	632,992	266,000	308,736	49,000	1,268,310	6,015,930	170,000	3,075,000	262,000

SERVICE PROVIDER NAME	LA CITY PROGRAMS								
	LA RISE Expansion (CD 10) (Fund 10C)	LA RISE HHAPP (Fund 10C)	Non-Profit Apprenticeship Program (CD 9) (Fund 551)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Student to Student Success Pilot (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
WORKSOURCE CENTERS:									
1 Asian American Drug Abuse Program Inc.									-
2 City of Long Beach for Pacific Gateway Workforce Investment Network									-
1 Coalition for Responsible Community Development									798,372
3 Community Career Development, Inc.									-
4 El Proyecto del Barrio, Inc.									25,200
5 Equus Worsource Solutions (Formerly Arbor E&T)						200,000			200,000
6 Goodwill Industries of Southern California									457,822
7 Goodwill Industries of Southern California									-
8 Housing Authority of the City of Los Angeles						95,501			95,501
9 Jewish Vocational Service						-			-
10 Managed Career Solutions, Inc.									91,850
11 Managed Career Solutions, Inc.									178,268
12 Pacific Asian Consortium in Employment									-
13 UAW-Labor Employment and Training Corporation									-
14 Watts Labor Community Action Committee									-
TBD		-		-		-			-
TOTAL: WorkSource Centers	-	-	-	-	-	295,501	-	-	1,847,013
YOUTHSOURCE CENTERS:									
NON-CITY:									
1 Catholic Charities of Los Angeles, Inc.						97,722			97,722
3 Coalition for Responsible Community Development				-	-	117,711	-		117,711
4 El Proyecto del Barrio, Inc.				-		117,711			193,711
5 El Proyecto del Barrio, Inc.				-		117,711			117,711
6 Goodwill Industries of Southern California				-		97,722			97,722
7 Los Angeles Brotherhood Crusade				-		429,000			454,000
8 Managed Career Solutions, Inc.						131,037			131,037
10 Para Los Ninos-Central				-		111,048			111,048
11 Para Los Ninos-East				-		111,048			111,048
12 Regents of the University of California (UCLA)				-		111,048			111,048
13 Regents of the University of California (UCLA)						97,722			97,722
14 Watts Labor Community Action Committee				-		93,280			93,280
TBD				-		-			-
Subtotal: Non-City	-	-	-	-	-	1,632,760	-	-	1,733,760
CITY DIRECT SERVICES:									
15 LA Youth Opportunity Movement (YOM) - Boyle Heights					-	246,998		317,931	564,929
16 LA Youth Opportunity Movement (YOM) - Watts					-	246,998		317,931	564,929
Subtotal: City Direct Services	-	-	-	-	-	493,996	-	635,862	1,129,858
TOTAL: YouthSource Centers	-	-	-	-	-	2,126,756	-	635,862	2,863,618

SERVICE PROVIDER NAME	LA CITY PROGRAMS								
	LA RISE Expansion (CD 10) (Fund 10C)	LA RISE HHAPP (Fund 10C)	Non-Profit Apprenticeship Program (CD 9) (Fund 551)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Student to Student Success Pilot (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
OTHER SERVICE PROVIDERS & CONTRACTOR									
All People's Community Center	-	-	-	-		35,535			35,535
Anti-Recidivism Coalition	-								-
Barrio Action Youth & Family Center	-								-
California State University - Northridge (CSUN)									-
Catholic Charities of Los Angeles, Inc. Central						24,431			24,431
Center for Employment Opportunities									107,880
Center for Living and Learning									152,952
Central American Resource Center (CARECEN)									181,331
Chinatown Service Center									-
Chrysalis Enterprises	-								535,868
Community Coalition for Substance Abuse & Treatment									-
Digital Learning Academy-YWCA									-
Downtown Women's Center						-			189,224
Inner City Arts						15,547			15,547
Five Keys Schools and Programs						-			-
Friends Outside in Los Angeles County	-					-			62,450
GRID Alternatives	-					-			125,382
HELPER Foundation									-
Holman Community Development Corp.	-	-	-	-		13,327			13,327
Homeboy Industries									185,790
Hope of the Valley Rescue Mission									181,331
Instituto De Educacion Popular Sur De California (IDEPSCA)									905,648
LA Community College District									-
LA Conservation Corps	-								163,254
LA County Department of Economic Opportunity									-
Los Angeles Economic Development Corporation									-
Launchpad						-			50,000
Los Angeles Unified School District	-	-	-	-	-				-
Los Angeles LGBT Center	-					53,303			161,983
Los Angeles World Airports						-			-
New Earth Organization									-
New Opportunities Organization									-
Northeast Trees									-
Pacific Gateway/ City of Long Beach									-
Regents of the University of California									-
Robert's Enterprise Development Fund (REDF)						-			150,000
Salvadoran American Leadership and Education Fund									-
SELACO						-			-
Shakespeare LA Center									-
Toberman Neighborhood Center									-
Unite LA						5,000			224,000
YMCA									-
TBD	107,000	239,000		127,197	-	32,077	2,636,389	-	10,218,329
TOTAL: Other Service Providers & Contractors	107,000	239,000	-	127,197	-	179,220	2,636,389	-	13,684,262
GRAND TOTAL	107,000	239,000	-	127,197	-	2,601,477	2,636,389	635,862	18,394,893

SERVICE PROVIDER NAME	LA COUNTY GRANTS							
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Relay Institute (Fund 60L)	Systems Involved Youth (Fund 62H)	WIOA Formula (Fund 59Q)
WORKSOURCE CENTERS:								
1 Asian American Drug Abuse Program Inc.								
2 City of Long Beach for Pacific Gateway Workforce Investment Network								
1 Coalition for Responsible Community Development			165,380		311,940			
3 Community Career Development, Inc.								
4 El Proyecto del Barrio, Inc.			27,190					
5 Equus Worsource Solutions (Formerly Arbor E&T)								
6 Goodwill Industries of Southern California			341,260					-
7 Goodwill Industries of Southern California					311,940			160,270
8 Housing Authority of the City of Los Angeles	22,066						109,979	
9 Jewish Vocational Service								
10 Managed Career Solutions, Inc.			112,501					
11 Managed Career Solutions, Inc.			296,898					
12 Pacific Asian Consortium in Employment								
13 UAW-Labor Employment and Training Corporation								
14 Watts Labor Community Action Committee								
TBD	-		-				-	-
TOTAL: WorkSource Centers	22,066	-	943,229	-	623,880	-	109,979	160,270
YOUTHSOURCE CENTERS:								
NON-CITY:								
1 Catholic Charities of Los Angeles, Inc.	29,421						157,636	
3 Coalition for Responsible Community Development	18,388				-		106,313	
4 El Proyecto del Barrio, Inc.	-				-		106,313	
5 El Proyecto del Barrio, Inc.	66,198		-				106,313	
6 Goodwill Industries of Southern California	18,388				-		106,313	
7 Los Angeles Brotherhood Crusade	18,388	200,000					106,313	
8 Managed Career Solutions, Inc.							106,313	
10 Para Los Ninos-Central	22,066						106,313	
11 Para Los Ninos-East							106,313	
12 Regents of the University of California (UCLA)			-				106,313	
13 Regents of the University of California (UCLA)							106,313	
14 Watts Labor Community Action Committee							106,313	
TBD								
Subtotal: Non-City	172,850	200,000	-	-	-	-	1,327,078	-
CITY DIRECT SERVICES:								
15 LA Youth Opportunity Movement (YOM) - Boyle Heights	36,777	108,500					175,966	-
16 LA Youth Opportunity Movement (YOM) - Watts	36,778	108,500					157,637	
Subtotal: City Direct Services	73,555	217,000	-	-	-	-	333,604	-
TOTAL: YouthSource Centers	246,405	417,000	-	-	-	-	1,660,681	-

SERVICE PROVIDER NAME	LA COUNTY GRANTS							
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Relay Institute (Fund 60L)	Systems Involved Youth (Fund 62H)	WIOA Formula (Fund 59Q)
OTHER SERVICE PROVIDERS & CONTRACTORS								
All People's Community Center								
Anti-Recidivism Coalition			175,020					
Barrio Action Youth & Family Center			-					
California State University - Northridge (CSUN)			-			-		
Catholic Charities of Los Angeles, Inc. Central								
Center for Employment Opportunities			135,450					
Center for Living and Learning			157,986					
Central American Resource Center (CARECEN)								
Chinatown Service Center								
Chrysalis Enterprises			476,851					
Community Coalition for Substance Abuse & Treatment								
Digital Learning Academy-YWCA								
Downtown Women's Center			108,680					
Inner City Arts								
Five Keys Schools and Programs								
Friends Outside in Los Angeles County								
GRID Alternatives			86,944					
HELPER Foundation								
Holman Community Development Corp.								
Homeboy Industries			244,130					
Hope of the Valley Rescue Mission								
Instituto De Educacion Popular Sur De California (IDEPSCA)								
LA Community College District								
LA Conservation Corps			163,020					
LA County Department of Economic Opportunity								
Los Angeles Economic Development Corporation								
Launchpad								
Los Angeles Unified School District				228,200				
Los Angeles LGBT Center			108,690					
Los Angeles World Airports								
New Earth Organization								
New Opportunities Organization								
Northeast Trees								
Pacific Gateway/ City of Long Beach								
Regents of the University of California								
Robert's Enterprise Development Fund (REDF)			100,000					
Salvadoran American Leadership and Education Fund								
SELACO								
Shakespeare LA Center								
Toberman Neighborhood Center								
Unite LA								
YMCA								
TBD	-					-		
TOTAL: Other Service Providers & Contractors	-	-	1,756,771	228,200	-	-	-	-
GRAND TOTAL	268,471	417,000	2,700,000	228,200	623,880	-	1,770,660	160,270

SERVICE PROVIDER NAME				
	Youth at Work - CalWork (Fund 56E)	Youth at Work- OUY (Fund 56E)	Youth at Work- Foster (Fund 56E)	Subtotal: LA County Grants
WORKSOURCE CENTERS:				
1 Asian American Drug Abuse Program Inc.				-
2 City of Long Beach for Pacific Gateway Workforce Investment Network				-
3 Coalition for Responsible Community Development				477,320
3 Community Career Development, Inc.		-		-
4 El Proyecto del Barrio, Inc.				27,190
5 Equus Worsource Solutions (Formerly Arbor E&T)				-
6 Goodwill Industries of Southern California				341,260
7 Goodwill Industries of Southern California		50,000		522,210
8 Housing Authority of the City of Los Angeles	51,342	109,983	-	293,370
9 Jewish Vocational Service		-		-
10 Managed Career Solutions, Inc.		-		112,501
11 Managed Career Solutions, Inc.	-	-	-	296,898
12 Pacific Asian Consortium in Employment				-
13 UAW-Labor Employment and Training Corporation	-	54,991	-	54,991
14 Watts Labor Community Action Committee	-	-	-	-
TBD	-	-	-	-
TOTAL: WorkSource Centers	51,342	214,974	-	2,125,740
YOUTHSOURCE CENTERS:				
NON-CITY:				
1 Catholic Charities of Los Angeles, Inc.	66,011	172,306	29,417	454,792
3 Coalition for Responsible Community Development	99,017	249,294	51,479	524,491
4 El Proyecto del Barrio, Inc.	139,357	329,948	51,479	627,097
5 El Proyecto del Barrio, Inc.	150,359	359,277	55,156	737,303
6 Goodwill Industries of Southern California	102,684	311,617	40,448	579,451
7 Los Angeles Brotherhood Crusade	66,011	256,620	55,156	702,489
8 Managed Career Solutions, Inc.	139,357	194,303	47,802	487,775
10 Para Los Ninos-Central	124,688	201,635	22,062	476,764
11 Para Los Ninos-East	124,688	245,628	44,125	520,754
12 Regents of the University of California (UCLA)	66,011	172,306	29,417	374,047
13 Regents of the University of California (UCLA)	102,684	329,948	44,125	583,070
14 Watts Labor Community Action Committee	99,017	238,296	44,125	487,750
TBD				-
Subtotal: Non-City	1,279,888	3,061,177	514,789	6,555,782
CITY DIRECT SERVICES:				
15 LA Youth Opportunity Movement (YOM) - Boyle Heights	117,354	333,614	29,417	801,627
16 LA Youth Opportunity Movement (YOM) - Watts	150,361	333,613	44,125	831,014
Subtotal: City Direct Services	267,715	667,227	73,541	1,632,642
TOTAL: YouthSource Centers	1,547,603	3,728,404	588,330	8,188,424

SERVICE PROVIDER NAME				
	Youth at Work - CalWork (Fund 56E)	Youth at Work- OUY (Fund 56E)	Youth at Work- Foster (Fund 56E)	Subtotal: LA County Grants
OTHER SERVICE PROVIDERS & CONTRACTORS				
All People's Community Center	18,337	62,323	-	80,660
Anti-Recidivism Coalition				175,020
Barrio Action Youth & Family Center		-		-
California State University - Northridge (CSUN)	-	-	-	-
Catholic Charities of Los Angeles, Inc. Central	44,008	62,323		106,331
Center for Employment Opportunities		-		135,450
Center for Living and Learning		-		157,986
Central American Resource Center (CARECEN)		-		-
Chinatown Service Center		54,991		54,991
Chrysalis Enterprises				476,851
Community Coalition for Substance Abuse & Treatment				-
Digital Learning Academy-YWCA				-
Downtown Women's Center				108,680
Inner City Arts	14,669	25,663		40,332
Five Keys Schools and Programs		-		-
Friends Outside in Los Angeles County		-		-
GRID Alternatives		-		86,944
HELPER Foundation				-
Holman Community Development Corp.	11,002	-	-	11,002
Homeboy Industries				244,130
Hope of the Valley Rescue Mission				-
Instituto De Educacion Popular Sur De California (IDEPSCA)				-
LA Community College District				-
LA Conservation Corps				163,020
LA County Department of Economic Opportunity				-
Los Angeles Economic Development Corporation				-
Launchpad				-
Los Angeles Unified School District	-	228,200	-	456,400
Los Angeles LGBT Center	-	109,983	-	218,673
Los Angeles World Airports		-		-
New Earth Organization		-		-
New Opportunities Organization				-
Northeast Trees				-
Pacific Gateway/ City of Long Beach		109,983		109,983
Regents of the University of California				-
Robert's Enterprise Development Fund (REDF)		-		100,000
Salvadoran American Leadership and Education Fund				-
SELACO				-
Shakespeare LA Center	-	-		-
Toberman Neighborhood Center		-		-
Unite LA	-	62,400	-	62,400
YMCA		109,983		109,983
TBD	-			-
TOTAL: Other Service Providers & Contractors	88,015	825,849	-	2,898,835
GRAND TOTAL	1,686,960	4,769,227	588,330	13,212,999

SERVICE PROVIDER NAME		OTHER GRANTS/FUNDS						TOTAL
		Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66Y)	Subtotal: Other Grants/Funds	
WORKSOURCE CENTERS:								
1	Asian American Drug Abuse Program Inc.						-	1,796,487
2	City of Long Beach for Pacific Gateway Workforce Investment Network						-	1,571,487
1	Coalition for Responsible Community Development						-	2,847,180
3	Community Career Development, Inc.						-	300,000
4	El Proyecto del Barrio, Inc.						-	1,623,878
5	Equus Worsource Solutions (Formerly Arbor E&T)						-	1,771,488
6	Goodwill Industries of Southern California						-	2,087,082
7	Goodwill Industries of Southern California						-	1,810,210
8	Housing Authority of the City of Los Angeles						-	2,588,758
9	Jewish Vocational Service						-	1,288,000
10	Managed Career Solutions, Inc.						-	1,775,839
11	Managed Career Solutions, Inc.						-	3,947,154
12	Pacific Asian Consortium in Employment						-	1,288,000
13	UAW-Labor Employment and Training Corporation						-	1,342,991
14	Watts Labor Community Action Committee						-	1,288,000
	TBD						-	680,000
	TOTAL: WorkSource Centers	-	-	-	-	-	-	28,006,554
YOUTHSOURCE CENTERS:								
NON-CITY:								
1	Catholic Charities of Los Angeles, Inc.				50,000		50,000	1,913,151
3	Coalition for Responsible Community Development				50,000		50,000	3,514,562
4	El Proyecto del Barrio, Inc.				50,000		50,000	2,821,206
5	El Proyecto del Barrio, Inc.				50,000		50,000	3,011,925
6	Goodwill Industries of Southern California				50,000		50,000	1,790,990
7	Los Angeles Brotherhood Crusade				50,000		50,000	2,740,928
8	Managed Career Solutions, Inc.				50,000		50,000	1,574,312
10	Para Los Ninos-Central				50,000		50,000	2,885,656
11	Para Los Ninos-East				50,000		50,000	1,953,207
12	Regents of the University of California (UCLA)				50,000		50,000	1,760,595
13	Regents of the University of California (UCLA)				50,000		50,000	1,906,982
14	Watts Labor Community Action Committee				50,000		50,000	2,250,169
	TBD						-	-
	Subtotal: Non-City	-	-	-	600,000	-	600,000	28,123,682
CITY DIRECT SERVICES:								
15	LA Youth Opportunity Movement (YOM) - Boyle Heights	60,000		43,700	50,000		153,700	3,038,829
16	LA Youth Opportunity Movement (YOM) - Watts	60,000		133,700	50,000		243,700	2,761,208
	Subtotal: City Direct Services	120,000	-	177,400	100,000	-	397,400	5,800,038
	TOTAL: YouthSource Centers	120,000	-	177,400	700,000	-	997,400	33,923,720

SERVICE PROVIDER NAME	OTHER GRANTS/FUNDS						TOTAL
	Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66Y)	Subtotal: Other Grants/Funds	
OTHER SERVICE PROVIDERS & CONTRACTORS							
All People's Community Center						-	116,195
Anti-Recidivism Coalition						-	175,020
Barrio Action Youth & Family Center						-	-
California State University - Northridge (CSUN)						-	-
Catholic Charities of Los Angeles, Inc. Central						-	130,762
Center for Employment Opportunities						-	243,330
Center for Living and Learning						-	310,938
Central American Resource Center (CARECEN)						-	181,331
Chinatown Service Center						-	54,991
Chrysalis Enterprises						-	1,012,719
Community Coalition for Substance Abuse & Treatment						-	-
Digital Learning Academy-YWCA						-	-
Downtown Women's Center						-	297,904
Inner City Arts						-	55,879
Five Keys Schools and Programs						-	-
Friends Outside in Los Angeles County						-	62,450
GRID Alternatives						-	212,326
HELPER Foundation						-	-
Holman Community Development Corp.						-	24,329
Homeboy Industries						-	429,920
Hope of the Valley Rescue Mission						-	181,331
Instituto De Educacion Popular Sur De California (IDEPSCA)						-	905,648
LA Community College District				763,254		763,254	763,254
LA Conservation Corps						-	326,274
LA County Department of Economic Opportunity						-	-
Los Angeles Economic Development Corporation						-	-
Launchpad						-	50,000
Los Angeles Unified School District			-			-	2,604,639
Los Angeles LGBT Center						-	501,656
Los Angeles World Airports						-	-
New Earth Organization						-	121,000
New Opportunities Organization						-	-
Northeast Trees						-	650,000
Pacific Gateway/ City of Long Beach						-	109,983
Regents of the University of California						-	-
Robert's Enterprise Development Fund (REDF)						-	250,000
Salvadoran American Leadership and Education Fund						-	-
SELACO						-	-
Shakespeare LA Center						-	-
Toberman Neighborhood Center						-	-
Unite LA						-	286,400
YMCA						-	109,983
TBD					900,000	900,000	13,247,045
TOTAL: Other Service Providers & Contractors	-	-	-	763,254	900,000	1,663,254	23,415,306
GRAND TOTAL	120,000	-	177,400	1,463,254	900,000	2,660,654	85,345,580

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	WIOA FORMULA				
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
WDB INNOVATION FUND:					
To Be Determined	600,000	500,000	-		1,100,000
5 Year Strategic Plan	150,000	150,000			300,000
Subtotal:	750,000	650,000	-	-	1,400,000
OTHER SUPPORTING ACTIVITIES:					
Annual Plan Design Consultant	7,000	7,000	6,000		20,000
Audit Fees	68,000	68,000	64,000		200,000
Invoice Processing Consultant					-
Invoice Automation Platform	35,000	35,000	25,000		95,000
Career Edge					-
Cash for College			130,000		130,000
Crossroads/Policy Conferences and Forums	15,000		25,000		40,000
Customer Satisfaction Surveys - CSUN	150,000	180,000	20,000		350,000
HIRE LA Platform / Community Software Solutions Inc.			-		-
HIRE LA Systems Capacity Building					-
HIRE LA's Youth 16-24			75,000		75,000
Intensive Transitions			177,000		177,000
Inside Safe					-
I-Train	28,500	21,500			50,000
LA Performs	58,400	41,600	-		100,000
Los Angeles Veterans Initiative		-			-
LA Valley College Sector Strategy Center	60,000	40,000			100,000
Labor Market Information - LAEDC	50,000	40,000	-		90,000
Mid-Wilshire WSC Transition	400,000	350,000			750,000
Los Angeles Library System Strategic Partnership	80,000	20,000			100,000
Pierce College Co-Location - Equus	45,000				45,000
Prison to Employment - Expansion	400,000	100,000			500,000
Promotion and Outreach	8,000	8,000	4,000		20,000
Rapid Response Layoff Aversion Strategies - LAEDC	-	250,000		250,000	500,000
Rapid Response Support (Combined with WF Consultants)					-
RELAY Institute-CSUN (Formerly P3 Initiatives)	25,000		50,000		75,000
Reserved for EWDD Program Oversight/Delivery for PY 24-25	581,761	881,373			1,463,133
Substance Abuse Counselor Pathway					-
Workforce Consultants	70,981	76,027	14,985	70,227	232,220
Career Assessment			200,000		200,000
Youth Apprenticeship Training			150,000		150,000
Older Worker Strategic Plan	125,000	125,000			250,000
LA Regional CleanTech Academy	175,000				175,000
Disability Consultant	-	-			-
High Road Training Partnerships -	500,000	500,000	-		1,000,000
High Road Training Partnerships - Technical Support	50,000	50,000			100,000
Angeleno Corp - Homeless / Reentry Initiative	-		-		-
Peer to Peer Counseling Initiative			-		-
YouthSource Center Youth Council					-
WDS Accessibility Technology / Strategy	-	-	-		-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	WIOA FORMULA				
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
Architecture, Construction, and Engineering (ACES) program					-
Girls Summer Construction Camp					-
HireLAX Pre-Apprenticeship Program					-
Student Engagement Exploration and Development Stem (SEEDS)					-
Clean LA (F 65N)					-
Edible Food Waste Recovery (F 65N)					-
LA Community College - City Pathways (F 65N)					-
LA Community Composting (F 65N)					-
LA River Rangers (F 65N)					-
ECE-Social Impact Collective					-
Summer Night Lights (F 65N)					-
Teen Parent Prosper Project (F 65N)					-
Program Evaluation & Project Planning (F 65N)					-
Workforce Transformation Fellowship					-
Subtotal:	2,932,642	2,793,500	940,985	320,227	6,987,353
CITY DIRECT SERVICES:					
El Centro de Ayuda			75,000		75,000
Hire LA Platform - CSS			25,000		25,000
MCS/ADP					-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services			245,000		245,000
Information Technology Agency					-
General Services - Cameras, HVAC, Maintenance			-		-
Subtotal:	-	-	345,000	-	345,000
TOTAL	3,682,642	3,443,500	1,285,985	320,227	8,732,353

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	WIOA DISCRETIONARY GRANTS							CDBG
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storms NDWG (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (F 62P) (Fund XXX)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)	Subtotal: WIOA Discretionary Grants	Childcare Initiative CDBG COVID (Fund 424)
WDB INNOVATION FUND:								
To Be Determined							-	
5 Year Strategic Plan							-	
Subtotal:	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:								
Annual Plan Design Consultant							-	
Audit Fees	10,000	10,000	-	10,000		-	30,000	-
Invoice Processing Consultant							-	-
Invoice Automation Platform							-	
Career Edge							-	
Cash for College							-	
Crossroads/Policy Conferences and Forums							-	
Customer Satisfaction Surveys - CSUN							-	
HIRE LA Platform / Community Software Solutions Inc.							-	
HIRE LA Systems Capacity Building							-	
HIRE LA's Youth 16-24							-	
Intensive Transitions							-	
Inside Safe							-	
I-Train							-	
LA Performs							-	
Los Angeles Veterans Initiative							-	
LA Valley College Sector Strategy Center							-	
Labor Market Information - LAEDC							-	
Mid-Wilshire WSC Transition							-	
Los Angeles Library System Strategic Partnership							-	
Pierce College Co-Location - Equus							-	
Prison to Employment - Expansion							-	
Promotion and Outreach							-	
Rapid Response Layoff Aversion Strategies - LAEDC							-	
Rapid Response Support (Combined with WF Consultants)							-	
RELAY Institute-CSUN (Formerly P3 Initiatives)							-	
Reserved for EWDD Program Oversight/Delivery for PY 24-25	12,409	103,168	3,152				118,729	
Substance Abuse Counselor Pathway							-	
Workforce Consultants							-	
Career Assessment							-	
Youth Apprenticeship Training							-	
Older Worker Strategic Plan							-	
LA Regional CleanTech Academy							-	
Disability Consultant							-	
High Road Training Partnerships -							-	
High Road Training Partnerships - Technical Support							-	
Angeleno Corp - Homeless / Reentry Initiative							-	
Peer to Peer Counseling Initiative							-	
YouthSource Center Youth Council							-	
WDS Accessibility Technology / Strategy							-	

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	WIOA DISCRETIONARY GRANTS							CDBG
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storms NDWG (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (F 62P) (Fund XXX)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)	Subtotal: WIOA Discretionary Grants	Childcare Initiative CDBG COVID (Fund 424)
Architecture, Construction, and Engineering (ACES) program							-	
Girls Summer Construction Camp							-	
HireLAX Pre-Apprenticeship Program							-	
Student Engagement Exploration and Development Stem (SEEDS)							-	
Clean LA (F 65N)							-	
Edible Food Waste Recovery (F 65N)							-	
LA Community College - City Pathways (F 65N)							-	
LA Community Composting (F 65N)							-	
LA River Rangers (F 65N)							-	
ECE-Social Impact Collective							-	
Summer Night Lights (F 65N)							-	
Teen Parent Prosper Project (F 65N)							-	
Program Evaluation & Project Planning (F 65N)							-	
Workforce Transformation Fellowship							-	
Subtotal:	22,409	113,168	3,152	10,000	-	-	148,729	-
CITY DIRECT SERVICES:								
El Centro de Ayuda							-	
Hire LA Platform - CSS							-	
MCS/ADP							-	
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser							-	
Information Technology Agency							-	
General Services - Cameras, HVAC, Maintenance							-	
Subtotal:	-	-	-	-	-	-	-	-
TOTAL	22,409	113,168	3,152	10,000	-	-	148,729	-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	CALIFORNIANS FOR ALL YOUTH								
	Angeleno Corps (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	Edible Food Waste Recovery (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)	LA River Rangers (F 65N) (Fund 65N)	Non-Profit Apprenticeship (F 65N) (Fund 65N)
WDB INNOVATION FUND:									
To Be Determined									
5 Year Strategic Plan									
Subtotal:	-	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:									
Annual Plan Design Consultant									
Audit Fees	28,000		20,000		16,000		36,000		20,000
Invoice Processing Consultant		-	-	-	-	-			
Invoice Automation Platform									
Career Edge									
Cash for College									
Crossroads/Policy Conferences and Forums									
Customer Satisfaction Surveys - CSUN									
HIRE LA Platform / Community Software Solutions Inc.									
HIRE LA Systems Capacity Building									
HIRE LA's Youth 16-24									
Intensive Transitions									
Inside Safe									
I-Train									
LA Performs									
Los Angeles Veterans Initiative									
LA Valley College Sector Strategy Center									
Labor Market Information - LAEDC									
Mid-Wilshire WSC Transition									
Los Angeles Library System Strategic Partnership									
Pierce College Co-Location - Equus									
Prison to Employment - Expansion									
Promotion and Outreach									
Rapid Response Layoff Aversion Strategies - LAEDC									
Rapid Response Support (Combined with WF Consultants)									
RELAY Institute-CSUN (Formerly P3 Initiatives)									
Reserved for EWDD Program Oversight/Delivery for PY 24-25	-	-	-	-	-	-	-	-	-
Substance Abuse Counselor Pathway									
Workforce Consultants									
Career Assessment									
Youth Apprenticeship Training									
Older Worker Strategic Plan									
LA Regional CleanTech Academy									
Disability Consultant									
High Road Training Partnerships -									
High Road Training Partnerships - Technical Support									
Angeleno Corp - Homeless / Reentry Initiative									
Peer to Peer Counseling Initiative									
YouthSource Center Youth Council									
WDS Accessibility Technology / Strategy									

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	CALIFORNIANS FOR ALL YOUTH								
	Angeleno Corps (F 65N)	Clean LA (F 65N)	Early Childhood Education Student Advancement (F 65N)	Edible Food Waste Recovery (F 65N)	LA Community College - City Pathways (F 65N)	LA Community Composting (F 65N)	LA RISE Youth Academy (F 65N)	LA River Rangers (F 65N)	Non-Profit Apprenticeship (F 65N)
	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)
Architecture, Construction, and Engineering (ACES) program									
Girls Summer Construction Camp									
HireLAX Pre-Apprenticeship Program									
Student Engagement Exploration and Development Stern (SEEDS)									
Clean LA (F 65N)		-							
Edible Food Waste Recovery (F 65N)				-					
LA Community College - City Pathways (F 65N)					-				
LA Community Composting (F 65N)						-			
LA River Rangers (F 65N)									
ECE-Social Impact Collective			120,000						
Summer Night Lights (F 65N)									
Teen Parent Prosper Project (F 65N)									
Program Evaluation & Project Planning (F 65N)									
Workforce Transformation Fellowship									
Subtotal:	28,000	-	140,000	-	16,000	-	36,000	-	20,000
CITY DIRECT SERVICES:									
El Centro de Ayuda									
Hire LA Platform - CSS									
MCS/ADP									
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser	500,000								
Information Technology Agency									
General Services - Cameras, HVAC, Maintenance									
Subtotal:	500,000	-	-	-	-	-	-	-	-
TOTAL	528,000	-	140,000	-	16,000	-	36,000	-	20,000

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	CALIFORNIANS FOR ALL YOUTH									
	Student to Student Success (F 65N) (Fund 65N)	Summer Night Lights (F 65N) (Fund 65N)	Teen Parent Prosper Project (F 65N) (Fund 65N)	Youth & Community Harvest Internships (F 65N) (Fund 65N)	Digital Ambassador Program / HACLA (Fund 65N)	Northeast Trees (F 65N) (Fund 65N)	Hire LA Youth (F 65N) (Fund 65N)	Hire LA's Youth Platform Expansion (F 65N) (Fund 65N)	Program Evaluation & Project Planning (F 65N) (Fund 65N)	Subtotal: CA for All Programs
WDB INNOVATION FUND:										
To Be Determined										-
5 Year Strategic Plan										-
Subtotal:	-	-	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:										
Annual Plan Design Consultant										-
Audit Fees	44,000		12,000	20,000		4,000				200,000
Invoice Processing Consultant										-
Invoice Automation Platform										-
Career Edge										-
Cash for College										-
Crossroads/Policy Conferences and Forums										-
Customer Satisfaction Surveys - CSUN										-
HIRE LA Platform / Community Software Solutions Inc.	410,000							123,720		533,720
HIRE LA Systems Capacity Building										-
HIRE LA's Youth 16-24										-
Intensive Transitions										-
Inside Safe										-
I-Train										-
LA Performs										-
Los Angeles Veterans Initiative										-
LA Valley College Sector Strategy Center										-
Labor Market Information - LAEDC										-
Mid-Wilshire WSC Transition										-
Los Angeles Library System Strategic Partnership										-
Pierce College Co-Location - Equus										-
Prison to Employment - Expansion										-
Promotion and Outreach										-
Rapid Response Layoff Aversion Strategies - LAEDC										-
Rapid Response Support (Combined with WF Consultants)										-
RELAY Institute-CSUN (Formerly P3 Initiatives)										-
Reserved for EWDD Program Oversight/Delivery for PY 24-25	-	-	-	-	-	-	-	-	-	-
Substance Abuse Counselor Pathway										-
Workforce Consultants										-
Career Assessment										-
Youth Apprenticeship Training										-
Older Worker Strategic Plan										-
LA Regional CleanTech Academy										-
Disability Consultant										-
High Road Training Partnerships -										-
High Road Training Partnerships - Technical Support										-
Angeleno Corp - Homeless / Reentry Initiative										-
Peer to Peer Counseling Initiative										-
YouthSource Center Youth Council										-
WDS Accessibility Technology / Strategy										-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	CALIFORNIANS FOR ALL YOUTH									
	Student to Student Success (F 65N)	Summer Night Lights (F 65N)	Teen Parent Prosper Project (F 65N)	Youth & Community Harvest Internships (F 65N)	Digital Ambassador Program / HACLA (F 65N)	Northeast Trees (F 65N)	Hire LA Youth (F 65N)	Hire LA's Youth Platform Expansion (F 65N)	Program Evaluation & Project Planning (F 65N)	Subtotal: CA for All Programs
	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	
Architecture, Construction, and Engineering (ACES) program										-
Girls Summer Construction Camp										-
HireLAX Pre-Apprenticeship Program										-
Student Engagement Exploration and Development Stem (SEEDS)										-
Clean LA (F 65N)										-
Edible Food Waste Recovery (F 65N)										-
LA Community College - City Pathways (F 65N)										-
LA Community Composting (F 65N)										-
LA River Rangers (F 65N)										-
ECE-Social Impact Collective										120,000
Summer Night Lights (F 65N)		-								-
Teen Parent Prosper Project (F 65N)			-							-
Program Evaluation & Project Planning (F 65N)									-	-
Workforce Transformation Fellowship										-
Subtotal:	454,000	-	12,000	20,000	-	4,000	-	123,720	-	853,720
CITY DIRECT SERVICES:										
El Centro de Ayuda										-
Hire LA Platform - CSS			-							-
MCS/ADP										-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser	35,129		-	86,890						622,019
Information Technology Agency			-							-
General Services - Cameras, HVAC, Maintenance										-
Subtotal:	35,129	-	-	86,890	-	-	-	-	-	622,019
TOTAL	489,129	-	12,000	106,890	-	4,000	-	123,720	-	1,475,739

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA CITY PROGRAMS								
	Angeleno Corps (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)
WDB INNOVATION FUND:									
To Be Determined									
5 Year Strategic Plan									
Subtotal:	-	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:									
Annual Plan Design Consultant									
Audit Fees	-						-	48,000	
Invoice Processing Consultant									
Invoice Automation Platform									
Career Edge								-	
Cash for College									
Crossroads/Policy Conferences and Forums									
Customer Satisfaction Surveys - CSUN								-	
HIRE LA Platform / Community Software Solutions Inc.									
HIRE LA Systems Capacity Building							-		
HIRE LA's Youth 16-24									
Intensive Transitions									
Inside Safe								400,000	
I-Train									
LA Performs									
Los Angeles Veterans Initiative									
LA Valley College Sector Strategy Center									
Labor Market Information - LAEDC									
Mid-Wilshire WSC Transition									
Los Angeles Library System Strategic Partnership									
Pierce College Co-Location - Equus									
Prison to Employment - Expansion									
Promotion and Outreach									
Rapid Response Layoff Aversion Strategies - LAEDC									
Rapid Response Support (Combined with WF Consultants)									
RELAY Institute-CSUN (Formerly P3 Initiatives)									
Reserved for EWDD Program Oversight/Delivery for PY 24-25						-			
Substance Abuse Counselor Pathway									
Workforce Consultants	-							50,000	
Career Assessment									
Youth Apprenticeship Training	-								
Older Worker Strategic Plan									
LA Regional CleanTech Academy									
Disability Consultant									
High Road Training Partnerships -									
High Road Training Partnerships - Technical Support									
Angeleno Corp - Homeless / Reentry Initiative	-								
Peer to Peer Counseling Initiative									
YouthSource Center Youth Council									
WDS Accessibility Technology / Strategy									

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA CITY PROGRAMS								
	Angeleno Corps (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)
Architecture, Construction, and Engineering (ACES) program									
Girls Summer Construction Camp									
HireLAX Pre-Apprenticeship Program									
Student Engagement Exploration and Development Stem (SEEDS)									
Clean LA (F 65N)									
Edible Food Waste Recovery (F 65N)									
LA Community College - City Pathways (F 65N)									
LA Community Composting (F 65N)									
LA River Rangers (F 65N)									
ECE-Social Impact Collective									
Summer Night Lights (F 65N)									
Teen Parent Prosper Project (F 65N)									
Program Evaluation & Project Planning (F 65N)									
Workforce Transformation Fellowship									
Subtotal:	-	-	-	-	-	-	-	498,000	-
CITY DIRECT SERVICES:									
El Centro de Ayuda									
Hire LA Platform - CSS	-								
MCS/ADP									
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser	-								
Information Technology Agency									
General Services - Cameras, HVAC, Maintenance									
Subtotal:	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	498,000	-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA CITY PROGRAMS									
	LA RISE Expansion (CD 10) (Fund 10C)	LA RISE HHAPP (Fund 10C)	Non-Profit Apprenticeship Program (CD 9) (Fund 551)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Student to Student Success Pilot (Fund 551)	SUD Training Program CD 10 (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
WDB INNOVATION FUND:										
To Be Determined										-
5 Year Strategic Plan										-
Subtotal:	-	-	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:										
Annual Plan Design Consultant										-
Audit Fees							104,000			152,000
Invoice Processing Consultant										-
Invoice Automation Platform										-
Career Edge							75,000			75,000
Cash for College										-
Crossroads/Policy Conferences and Forums										-
Customer Satisfaction Surveys - CSUN					-					-
HIRE LA Platform / Community Software Solutions Inc.										-
HIRE LA Systems Capacity Building							75,000			75,000
HIRE LA's Youth 16-24										-
Intensive Transitions										-
Inside Safe										400,000
I-Train										-
LA Performs										-
Los Angeles Veterans Initiative										-
LA Valley College Sector Strategy Center										-
Labor Market Information - LAEDC										-
Mid-Wilshire WSC Transition										-
Los Angeles Library System Strategic Partnership										-
Pierce College Co-Location - Equus										-
Prison to Employment - Expansion										-
Promotion and Outreach										-
Rapid Response Layoff Aversion Strategies - LAEDC										-
Rapid Response Support (Combined with WF Consultants)										-
RELAY Institute-CSUN (Formerly P3 Initiatives)										-
Reserved for EWDD Program Oversight/Delivery for PY 24-25										-
Substance Abuse Counselor Pathway										-
Workforce Consultants										50,000
Career Assessment										-
Youth Apprenticeship Training										-
Older Worker Strategic Plan										-
LA Regional CleanTech Academy										-
Disability Consultant										-
High Road Training Partnerships -										-
High Road Training Partnerships - Technical Support										-
Angeleno Corp - Homeless / Reentry Initiative										-
Peer to Peer Counseling Initiative							160,000			160,000
YouthSource Center Youth Council							140,000			140,000
WDS Accessibility Technology / Strategy										-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA CITY PROGRAMS									
	LA RISE Expansion (CD 10) (Fund 10C)	LA RISE HHAPP (Fund 10C)	Non-Profit Apprenticeship Program (CD 9) (Fund 551)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Student to Student Success Pilot (Fund 551)	SUD Training Program CD 10 (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
Architecture, Construction, and Engineering (ACES) program							162,513			162,513
Girls Summer Construction Camp							92,500			92,500
HireLAX Pre-Apprenticeship Program										-
Student Engagement Exploration and Development Stem (SEEDS)							100,000			100,000
Clean LA (F 65N)										-
Edible Food Waste Recovery (F 65N)										-
LA Community College - City Pathways (F 65N)							320,000			320,000
LA Community Composting (F 65N)										-
LA River Rangers (F 65N)										-
ECE-Social Impact Collective										-
Summer Night Lights (F 65N)										-
Teen Parent Prosper Project (F 65N)										-
Program Evaluation & Project Planning (F 65N)										-
Workforce Transformation Fellowship										-
Subtotal:	-	-	-	-	-	-	1,229,013	-	-	1,727,013
CITY DIRECT SERVICES:										
El Centro de Ayuda										-
Hire LA Platform - CSS					-					-
MCS/ADP										-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser					-		67,738		56,328	124,066
Information Technology Agency										-
General Services - Cameras, HVAC, Maintenance									67,802	67,802
Subtotal:	-	-	-	-	-	-	67,738	-	124,130	191,868
TOTAL	-	-	-	-	-	-	1,296,751	-	124,130	1,918,881

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA COUNTY GRANTS							
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Relay Institute (Fund 60L)	Systems Involved Youth (Fund 62H)	WIOA Formula (Fund 59Q)
WDB INNOVATION FUND:								
To Be Determined								
5 Year Strategic Plan								
Subtotal:	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:								
Annual Plan Design Consultant								
Audit Fees	15,000	-	65,500		8,000		24,000	4,000
Invoice Processing Consultant								
Invoice Automation Platform								
Career Edge								
Cash for College								
Crossroads/Policy Conferences and Forums								
Customer Satisfaction Surveys - CSUN								
HIRE LA Platform / Community Software Solutions Inc.								
HIRE LA Systems Capacity Building								
HIRE LA's Youth 16-24								
Intensive Transitions								
Inside Safe								
I-Train								
LA Performs								
Los Angeles Veterans Initiative								
LA Valley College Sector Strategy Center								
Labor Market Information - LAEDC								
Mid-Wilshire WSC Transition								
Los Angeles Library System Strategic Partnership								
Pierce College Co-Location - Equus								
Prison to Employment - Expansion								
Promotion and Outreach								
Rapid Response Layoff Aversion Strategies - LAEDC								
Rapid Response Support (Combined with WF Consultants)								
RELAY Institute-CSUN (Formerly P3 Initiatives)						50,000		
Reserved for EWDD Program Oversight/Delivery for PY 24-25								
Substance Abuse Counselor Pathway								
Workforce Consultants								
Career Assessment								
Youth Apprenticeship Training								
Older Worker Strategic Plan								
LA Regional CleanTech Academy								
Disability Consultant								
High Road Training Partnerships -								
High Road Training Partnerships - Technical Support								
Angeleno Corp - Homeless / Reentry Initiative								
Peer to Peer Counseling Initiative								
YouthSource Center Youth Council								
WDS Accessibility Technology / Strategy								

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA COUNTY GRANTS							
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Relay Institute (Fund 60L)	Systems Involved Youth (Fund 62H)	WIOA Formula (Fund 59Q)
Architecture, Construction, and Engineering (ACES) program								
Girls Summer Construction Camp								
HireLAX Pre-Apprenticeship Program								
Student Engagement Exploration and Development Stem (SEEDS)								
Clean LA (F 65N)								
Edible Food Waste Recovery (F 65N)								
LA Community College - City Pathways (F 65N)								
LA Community Composting (F 65N)								
LA River Rangers (F 65N)								
ECE-Social Impact Collective								
Summer Night Lights (F 65N)								
Teen Parent Prosper Project (F 65N)								
Program Evaluation & Project Planning (F 65N)								
Workforce Transformation Fellowship								
Subtotal:	15,000	-	65,500	-	8,000	50,000	24,000	4,000
CITY DIRECT SERVICES:								
El Centro de Ayuda								
Hire LA Platform - CSS								
MCS/ADP								
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser	59,488	33,153					270,670	
Information Technology Agency								
General Services - Cameras, HVAC, Maintenance								
Subtotal:	59,488	33,153	-	-	-	-	270,670	-
TOTAL	74,488	33,153	65,500	-	8,000	50,000	294,670	4,000

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA COUNTY GRANTS			
	Youth at Work - CalWork (Fund 56E)	Youth at Work - OUY (Fund 56E)	Youth at Work - Foster (Fund 56E)	Subtotal: LA County Grants
WDB INNOVATION FUND:				
To Be Determined				-
5 Year Strategic Plan				-
Subtotal:	-	-	-	-
OTHER SUPPORTING ACTIVITIES:				
Annual Plan Design Consultant				-
Audit Fees	25,000	30,000	5,000	176,500
Invoice Processing Consultant				-
Invoice Automation Platform				-
Career Edge				-
Cash for College				-
Crossroads/Policy Conferences and Forums				-
Customer Satisfaction Surveys - CSUN				-
HIRE LA Platform / Community Software Solutions Inc.				-
HIRE LA Systems Capacity Building				-
HIRE LA's Youth 16-24				-
Intensive Transitions				-
Inside Safe				-
I-Train				-
LA Performs				-
Los Angeles Veterans Initiative				-
LA Valley College Sector Strategy Center				-
Labor Market Information - LAEDC				-
Mid-Wilshire WSC Transition				-
Los Angeles Library System Strategic Partnership				-
Pierce College Co-Location - Equus				-
Prison to Employment - Expansion				-
Promotion and Outreach				-
Rapid Response Layoff Aversion Strategies - LAEDC				-
Rapid Response Support (Combined with WF Consultants)				-
RELAY Institute-CSUN (Formerly P3 Initiatives)	-	-	-	50,000
Reserved for EWDD Program Oversight/Delivery for PY 24-25				-
Substance Abuse Counselor Pathway				-
Workforce Consultants				-
Career Assessment				-
Youth Apprenticeship Training	-	-	-	-
Older Worker Strategic Plan				-
LA Regional CleanTech Academy				-
Disability Consultant				-
High Road Training Partnerships -				-
High Road Training Partnerships - Technical Support				-
Angeleno Corp - Homeless / Reentry Initiative				-
Peer to Peer Counseling Initiative				-
YouthSource Center Youth Council				-
WDS Accessibility Technology / Strategy				-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA COUNTY GRANTS			
	Youth at Work - CalWork (Fund 56E)	Youth at Work - OUY (Fund 56E)	Youth at Work - Foster (Fund 56E)	Subtotal: LA County Grants
Architecture, Construction, and Engineering (ACES) program				-
Girls Summer Construction Camp				-
HireLAX Pre-Apprenticeship Program				-
Student Engagement Exploration and Development Stem (SEEDS)				-
Clean LA (F 65N)				-
Edible Food Waste Recovery (F 65N)				-
LA Community College - City Pathways (F 65N)				-
LA Community Composting (F 65N)				-
LA River Rangers (F 65N)				-
ECE-Social Impact Collective				-
Summer Night Lights (F 65N)				-
Teen Parent Prosper Project (F 65N)				-
Program Evaluation & Project Planning (F 65N)				-
Workforce Transformation Fellowship				-
Subtotal:	25,000	30,000	5,000	226,500
CITY DIRECT SERVICES:				
El Centro de Ayuda				-
Hire LA Platform - CSS				-
MCS/ADP				-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser	217,131	541,340	50,565	1,172,347
Information Technology Agency				-
General Services - Cameras, HVAC, Maintenance				-
Subtotal:	217,131	541,340	50,565	1,172,347
TOTAL	242,131	571,340	55,565	1,398,847

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	OTHER GRANTS/FUNDS						TOTAL
	Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66Y)	Subtotal: Other Grants/Funds	
WDB INNOVATION FUND:							
To Be Determined						-	1,100,000
5 Year Strategic Plan						-	300,000
Subtotal:	-	-	-	-	-	-	1,400,000
OTHER SUPPORTING ACTIVITIES:							
Annual Plan Design Consultant						-	20,000
Audit Fees				20,000		20,000	778,500
Invoice Processing Consultant						-	-
Invoice Automation Platform						-	95,000
Career Edge						-	75,000
Cash for College						-	130,000
Crossroads/Policy Conferences and Forums						-	40,000
Customer Satisfaction Surveys - CSUN						-	350,000
HIRE LA Platform / Community Software Solutions Inc.						-	533,720
HIRE LA Systems Capacity Building						-	75,000
HIRE LA's Youth 16-24						-	75,000
Intensive Transitions						-	177,000
Inside Safe						-	400,000
I-Train						-	50,000
LA Performs						-	100,000
Los Angeles Veterans Initiative						-	-
LA Valley College Sector Strategy Center						-	100,000
Labor Market Information - LAEDC						-	90,000
Mid-Wilshire WSC Transition						-	750,000
Los Angeles Library System Strategic Partnership						-	100,000
Pierce College Co-Location - Equus						-	45,000
Prison to Employment - Expansion						-	500,000
Promotion and Outreach						-	20,000
Rapid Response Layoff Aversion Strategies - LAEDC						-	500,000
Rapid Response Support (Combined with WF Consultants)						-	-
RELAY Institute-CSUN (Formerly P3 Initiatives)						-	125,000
Reserved for EWDD Program Oversight/Delivery for PY 24-25				98,072		98,072	1,679,934
Substance Abuse Counselor Pathway						-	-
Workforce Consultants						-	282,220
Career Assessment						-	200,000
Youth Apprenticeship Training						-	150,000
Older Worker Strategic Plan						-	250,000
LA Regional CleanTech Academy						-	175,000
Disability Consultant						-	-
High Road Training Partnerships -						-	1,000,000
High Road Training Partnerships - Technical Support						-	100,000
Angeleno Corp - Homeless / Reentry Initiative						-	-
Peer to Peer Counseling Initiative						-	160,000
YouthSource Center Youth Council						-	140,000
WDS Accessibility Technology / Strategy						-	-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	OTHER GRANTS/FUNDS						TOTAL
	Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66Y)	Subtotal: Other Grants/Funds	
Architecture, Construction, and Engineering (ACES) program						-	162,513
Girls Summer Construction Camp						-	92,500
HireLAX Pre-Apprenticeship Program						-	-
Student Engagement Exploration and Development Stem (SEEDS)						-	100,000
Clean LA (F 65N)						-	-
Edible Food Waste Recovery (F 65N)						-	-
LA Community College - City Pathways (F 65N)						-	320,000
LA Community Composting (F 65N)						-	-
LA River Rangers (F 65N)						-	-
ECE-Social Impact Collective						-	120,000
Summer Night Lights (F 65N)						-	-
Teen Parent Prosper Project (F 65N)						-	-
Program Evaluation & Project Planning (F 65N)						-	-
Workforce Transformation Fellowship			20,000			20,000	20,000
Subtotal:	-	-	20,000	118,072	-	138,072	10,081,387
CITY DIRECT SERVICES:							
El Centro de Ayuda						-	75,000
Hire LA Platform - CSS						-	25,000
MCS/ADP						-	-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Ser	120,000		177,400			297,400	2,460,832
Information Technology Agency						-	-
General Services - Cameras, HVAC, Maintenance						-	67,802
Subtotal:	120,000	-	177,400	-	-	297,400	2,628,634
TOTAL	120,000	-	197,400	118,072	-	435,472	14,110,021

Line Item	WIOA FORMULA & DISCRETIONARY				CA FOR		
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	TOTAL	Angeleno Corps (F 65N) (Fund 65N)	Childhood Education Student Advancement (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)
EWDD SUPPORT:							
Direct Costs:							
Salaries-Regular Employees	155,400	131,837	89,969	377,206			
Salaries-As Needed Employees	15,151	-	60,603	75,753			
Overtime	-	-	-	-			
Printing & Binding	10,001	10,001	5,001	25,004			
Travel	22,007	30,009	60,018	112,034			
Contractual Services	22,637	22,637	36,014	81,289			
Transportation Exp	1,000	1,000	-	2,000			
Water & Electricity	-	-	-	-			
Office & Admin	10,229	10,229	61,372	81,829			
Operating Supplies	774	774	50,001	51,549			
Rent	17,581	14,916	10,179	42,676			
Subtotal-Direct Costs	254,780	221,402	373,157	849,339	-	-	
Related Costs:							
Fringe Benefits	65,496	54,791	41,039	161,327	-	-	
Central Services	5,573	4,232	5,227	15,032	-	-	
Total Related Costs	71,070	59,023	46,267	176,360	-	-	-
Adjustment: Costs Over Grant Limitation	-	-	-	-	-	-	-
Subtotal-Related Costs	71,070	59,023	46,267	176,360	-	-	-
Total: EWDD Support	325,850	280,426	419,424	1,025,699	-	-	
MAYOR'S OFFICE:							
Salaries & Expenses:							
Executive Director	59,816	43,650	58,200	161,666			
Workforce Development Policy Staffing	33,102	33,102	33,102	99,305	101,611	32,925	121,800
Others				-			
Subtotal-Salaries:	92,918	76,752	91,302	260,971	101,611	32,925	121,800
Related Costs:							
Fringe Benefits	42,547	35,145	41,807	119,499	46,527	15,076	55,772
Central Services	62,608	51,715	61,519	175,842	68,465	22,185	82,069
Subtotal-Related Costs	105,155	86,860	103,326	295,341	114,993	37,261	137,841
Total: Mayor's Office	198,073	163,612	194,628	556,312	216,603	70,186	259,641
SUPPORTING PROGRAM ACTIVITY:							
WDB Innovation Fund	750,000	650,000	-	1,400,000	-	-	-
Total: Innovation Fund	750,000	650,000	-	1,400,000	-	-	-
GRAND TOTAL	1,273,922	1,094,037	614,051	2,982,011	216,603	70,186	259,641

Line Item				Total
	LA River Rangers (F 65N) (Fund 65N)	Student to Student Success (F 65N) (Fund 65N)	Subtotal	
EWDD SUPPORT:				
Direct Costs:				
Salaries-Regular Employees			-	377,206
Salaries-As Needed Employees			-	75,753
Overtime			-	-
Printing & Binding			-	25,004
Travel			-	112,034
Contractual Services			-	81,289
Transportation Exp			-	2,000
Water & Electricity			-	-
Office & Admin			-	81,829
Operating Supplies			-	51,549
Rent			-	42,676
Subtotal-Direct Costs	-	-	-	849,339
Related Costs:				
Fringe Benefits	-	-	-	161,327
Central Services	-	-	-	15,032
Total Related Costs	-	-	-	176,360
Adjustment: Costs Over Grant Limitation	-	-	-	-
Subtotal-Related Costs	-	-	-	176,360
Total: EWDD Support	-	-	-	1,025,699
MAYOR'S OFFICE:				
Salaries & Expenses:				
Executive Director			-	161,666
Workforce Development Policy Staffing	4,878	90,000	351,213	450,518
Others			-	-
Subtotal-Salaries:	4,878	90,000	351,213	612,184
Related Costs:				
Fringe Benefits	2,233	41,211	160,820	280,319
Central Services	3,286	60,642	236,647	412,490
Subtotal-Related Costs	5,520	101,853	397,468	692,809
Total: Mayor's Office	10,397	191,853	748,681	1,304,992
SUPPORTING PROGRAM ACTIVITY				
WDB Innovation Fund	-	-	-	1,400,000
Total: Innovation Fund	-	-	-	1,400,000
GRAND TOTAL	10,397	191,853	748,681	3,730,691

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024

Other City Departments

CITY DEPARTMENT	WIOA FORMULA					WIOA DISCRETIONARY GRANTS					
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storms (Fund 57W)	QUEST (Fund 57W)	Prison 2 Employment (F 62P) (Fund XXX)	September Wildfires Disaster Recovery NWDG (Fund 57W)	Subtotal: WIOA Discretionary Grants
CITY ATTORNEY:											
Direct Salaries	7,185	7,185	7,185		21,555	1,026	1,026	2,053	5,132	1,026	10,263
Related Costs	3,544	3,544	3,544	-	10,631	506	506	1,013	2,531	506	5,062
Subtotal:	10,729	10,729	10,729	-	32,186	1,532	1,532	3,066	7,663	1,532	15,325
CONTROLLER:											
Direct Salaries	12,765	12,765	12,765		38,295						-
Related Costs	11,500	11,500	11,500	-	34,500						-
Subtotal:	24,265	24,265	24,265	-	72,795	-	-	-	-	-	-
GENERAL SERVICES:											
Direct Costs					-						-
											-
Subtotal:	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL:											
Direct Salaries	52,274	47,765	12,467	9,112	121,618	1,705	1,122	447	3,214	3,430	9,918
Related Costs	28,573	26,108	6,814	4,981	66,476	932	613	244	1,757	1,875	5,421
Subtotal:	80,847	73,873	19,281	14,092	188,094	2,637	1,736	691	4,970	5,305	15,339
TOTAL	115,841	108,867	54,275	14,092	293,075	4,169	3,268	3,756	12,634	6,837	30,664

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024

Other City Departments

CITY DEPARTMENT	CDBG	CA FOR ALL FUNDS					CA FOR ALL FUNDS			
	Childcare Initiative CDBG COVID	Angeleno Corps (F 65N)	Clean LA (F 65N)	Early Childhood Education Student Advancement (F 65N)	LA Community College - City Pathways (F 65N)	LA Community Composting (F 65N)	LA RISE Youth Academy (F 65N)	LA River Rangers (F 65N)	Non-Profit Apprenticeship (F 65N)	Student to Student Success (F 65N)
	(Fund 424)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)
CITY ATTORNEY:										
Direct Salaries	-	4,106	-	1,026	4,106	-	-	-	-	11,291
Related Costs	-	2,025	-	506	2,025	-	-	-	-	5,569
Subtotal:	-	6,131	-	1,533	6,131	-	-	-	-	16,860
CONTROLLER:										
Direct Salaries										
Related Costs										
Subtotal:	-	-	-	-	-	-	-	-	-	-
GENERAL SERVICES:										
Direct Costs										
Subtotal:	-	-	-	-	-	-	-	-	-	-
PERSONNEL:										
Direct Salaries	3,898	6,885	3,375	-	3,761	184	1,553	1,606	1,881	6,426
Related Costs	2,131	3,763	1,845	-	2,056	101	849	878	1,028	3,512
Subtotal:	6,029	10,649	5,220	-	5,817	285	2,402	2,483	2,909	9,938
TOTAL	6,029	16,779	5,220	1,533	11,947	285	2,402	2,483	2,909	26,798

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Other City Departments

CITY DEPARTMENT	CA FOR ALL FUNDS					
	Summer Night Lights (F 65N) (Fund 65N)	Teen Parent Prosper Project (F 65N) (Fund 65N)	Youth & Community Harvest Internships (F 65N) (Fund 65N)	Digital Ambassador (F 65N) (Fund 65N)	Northeast Trees (F 65N) (Fund 65N)	Subtotal:CA for All Funds
CITY ATTORNEY:						
Direct Salaries	-	-	5,132	-	-	25,661
Related Costs	-	-	2,531	-	-	12,656
Subtotal:	-	-	7,663	-	-	38,317
CONTROLLER:						
Direct Salaries						-
Related Costs						-
Subtotal:	-	-	-	-	-	-
GENERAL SERVICES:						
Direct Costs						-
						-
Subtotal:	-	-	-	-	-	-
PERSONNEL:						
Direct Salaries	1,532	324	717	424	704	29,372
Related Costs	837	177	392	232		15,670
Subtotal:	2,370	501	1,109	656	704	45,042
TOTAL	2,370	501	8,773	656	704	83,359

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024

Other City Departments

CITY DEPARTMENT	LA CITY PROGRAMS			
	ARPA Vision Lab (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)
CITY ATTORNEY:				
Direct Salaries	3,079	5,132	-	5,132
Related Costs				
Subtotal:	3,079	5,132	-	5,132
CONTROLLER:				
Direct Salaries				
Related Costs				
Subtotal:	-	-	-	-
GENERAL SERVICES:				
Direct Costs				
Subtotal:	-	-	-	-
PERSONNEL:				
Direct Salaries	7,900	10,453	1,731	4,711
Related Costs				
Subtotal:	7,900	10,453	1,731	4,711
TOTAL	10,979	15,585	1,731	9,843

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Other City Departments

CITY DEPARTMENT	LA CITY PROGRAMS		
	Summer Youth Employment Program (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
CITY ATTORNEY:			
Direct Salaries	10,264	-	23,608
Related Costs			-
Subtotal:	10,264	-	23,608
CONTROLLER:			
Direct Salaries			-
Related Costs			-
Subtotal:	-	-	-
GENERAL SERVICES:			
Direct Costs			-
			-
Subtotal:	-	-	-
PERSONNEL:			
Direct Salaries	6,211	7,666	38,672
Related Costs			-
Subtotal:	6,211	7,666	38,672
TOTAL	16,476	7,666	62,280

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Other City Departments

CITY DEPARTMENT	LA COUNTY GRANTS				LA COUNTY GRANTS					
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Project Invest (Fund 60K)	Systems Involved Youth (Fund 62H)	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Youth at Work - OUY (Fund 56E)	Youth at Work - Foster (Fund 56E)	Subtotal: LA County Grants
CITY ATTORNEY:										
Direct Salaries	4,106	1,026	5,132	2,053	5,132	1,026	5,132	8,212	12,317	44,137
Related Costs	2,025	506	2,531	1,012	2,531	506	2,531	4,050	6,075	21,768
Subtotal:	6,131	1,533	7,663	3,065	7,663	1,533	7,663	12,261	18,392	65,905
CONTROLLER:										
Direct Salaries										-
Related Costs										-
Subtotal:	-	-	-	-	-	-	-	-	-	-
GENERAL SERVICES:										
Direct Costs										-
										-
Subtotal:	-	-	-	-	-	-	-	-	-	-
PERSONNEL:										
Direct Salaries	328	2,119	2,423	585	1,421	-	1,508	4,465	463	13,313
Related Costs	179	1,158	1,325	320	777	-	824	2,441	253	7,277
Subtotal:	507	3,278	3,748	905	2,198	-	2,332	6,906	716	20,590
TOTAL	6,638	4,810	11,412	3,970	9,861	1,533	9,996	19,167	19,108	86,495

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Other City Departments

CITY DEPARTMENT	OTHER GRANTS/FUNDS		TOTAL
	Regional Equity Recovery Partnership (Fund 65V)	Subtotal: Other Grants/Funds	
CITY ATTORNEY:			
Direct Salaries	5,132	5,132	130,356
Related Costs	2,531	2,531	52,648
Subtotal:	7,663	7,663	183,004
CONTROLLER:			
Direct Salaries		-	38,295
Related Costs		-	34,500
Subtotal:	-	-	72,795
GENERAL SERVICES:			
Direct Costs		-	-
		-	-
Subtotal:	-	-	-
PERSONNEL:			
Direct Salaries	817	817	217,608
Related Costs	447	447	97,422
Subtotal:	1,264	1,264	315,029
TOTAL	8,927	8,927	570,828

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
EWDD Budget Summary

Items of Cost	WIOA FORMULA			OTHER GRANTS			TOTAL		
	Admin & Program	YSC	Total WIOA	Admin & Program	YSC	Subtotal	Admin & Program	YSC	Grand Total
DIRECT COSTS:									
Salaries-Regular Employees	4,900,612	686,470	5,587,083	3,964,298	1,132,165	5,096,463	8,864,911	1,818,635	10,683,546
Salaries-As Needed Employees	83,384	51,345	134,729	185,938	176,873	362,811	269,322	228,219	497,540
Overtime	27,280	660	27,940	1,726	1,074	2,800	29,006	1,734	30,740
Printing & Binding	5,605	380	5,986	2,561	534	3,095	8,167	914	9,081
Travel	48,123	168	48,291	9,121	364	9,486	57,244	532	57,776
Contractual Services	120,926	57,458	178,384	169,447	109,224	278,671	290,372	166,682	457,055
Transportation Exp	2,109	14	2,124	83	31	114	2,192	46	2,238
Water & Electricity	-	26,000	26,000	-	31,900	31,900	-	57,900	57,900
Office & Admin	148,792	64,985	213,777	351,798	107,885	459,683	500,590	172,869	673,459
Operating Supplies	2,606	27,500	30,106	19,299	144,751	164,050	21,905	172,251	194,156
Rent	738,579	7,614	746,193	626,492	11,478	637,971	1,365,071	19,092	1,384,163
Subtotal-Direct Costs	6,078,016	922,595	7,000,611	5,330,763	1,716,280	7,047,042	11,408,779	2,638,874	14,047,653
RELATED COSTS:									
Full Related Costs	2,202,243	312,406	2,514,648	1,178,579	220,124	1,398,703	3,380,821	532,530	3,913,351
Adjustment: Costs Over Grant Limitation	-	-	-	-	-	-	-	-	-
Subtotal-Related Costs	2,202,243	312,406	2,514,648	1,178,579	220,124	1,398,703	3,380,821	532,530	3,913,351
TOTAL	8,280,259	1,235,000	9,515,259	6,509,342	1,936,404	8,445,746	14,789,601	3,171,404	17,961,005

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	WIOA FORMULA				
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
DIRECT COSTS:					
Salaries-Regular Employees	2,069,712	1,225,209	1,957,674	334,487	5,587,083
Salaries-As Needed Employees	33,926	26,776	71,257	2,770	134,729
Overtime	11,607	8,081	8,104	148	27,940
Printing & Binding	1,883	1,728	1,335	1,040	5,986
Travel	19,454	17,825	10,049	963	48,291
Contractual Services	48,758	33,642	87,990	7,994	178,384
Transportation Exp	864	810	442	7	2,124
Water & Electricity	-	-	26,000	-	26,000
Office & Admin	58,040	43,161	99,803	12,773	213,777
Operating Supplies	843	789	27,917	556	30,106
Rent	296,259	203,747	192,715	53,471	746,193
Subtotal-Direct Costs	2,541,346	1,561,768	2,483,287	414,210	7,000,611
RELATED COSTS:					
Full Related Costs	929,962	551,171	883,491	150,024	2,514,648
Adjustment: Costs over Grant Limitation	-	-	-	-	-
Adjusted Related Costs	929,962	551,171	883,491	150,024	2,514,648
TOTAL	3,471,308	2,112,940	3,366,778	564,234	9,515,259

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	WIOA DISCRETIONARY GRANTS							CDBG
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	CA Megafires National DW Grant (Fund 57W)	COVID-19 Disaster Recovery (Fund 57W)	Prison 2 Employment (F 62P) (Fund xxx)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)	Subtotal: WIOA Discretionary Grants	Childcare Initiative CDBG COVID (Fund 424)
DIRECT COSTS:								
Salaries-Regular Employees	82,592	48,569	20,979	70,335	-	168,864	391,338	168,333
Salaries-As Needed Employees	678	398	2,471	593	-	3,817	7,957	1,498
Overtime	36	21	9	32	-	70	169	80
Printing & Binding	10	6	2	8	-	19	45	21
Travel	20	12	5	18	-	39	94	45
Contractual Services	2,805	1,150	493	2,411	-	3,801	10,660	5,824
Transportation Exp	2	1	0	2	-	3	8	4
Water & Electricity	-	-	-	-	-	-	-	-
Office & Admin	6,521	13,507	3,950	1,727	-	8,612	34,316	16,073
Operating Supplies	2	1	2,101	2	-	2,304	4,409	4
Rent	13,714	8,115	3,445	12,027	-	26,656	63,957	30,377
Subtotal-Direct Costs	106,379	71,781	33,455	87,155	-	214,185	512,954	222,259
RELATED COSTS:								
Full Related Costs	37,043	21,784	9,636	34,972	-	75,977	179,413	75,511
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-
Adjusted Related Costs	37,043	21,784	9,636	34,972	-	75,977	179,413	75,511
TOTAL	143,422	93,565	43,092	122,127	-	290,163	692,368	297,770

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	CA FOR ALL FUN									
	Angeleno Corps (F 65N)	Clean LA (F 65N)	Early Childhood Education Student Advancement (F 65N)	Edible Food Waste Recovery (F 65N)	LA Community College - City Pathways (F 65N)	LA Community Composting (F 65N)	LA RISE Youth Academy (F 65N)	LA River Rangers (F 65N)	Non-Profit Apprenticeship (F 65N)	Student to Student Success (F 65N)
	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)
DIRECT COSTS:										
Salaries-Regular Employees	302,477	169,857	128,521	-	189,697	14,285	70,163	86,581	86,777	284,346
Salaries-As Needed Employees	22,470	1,993	1,057	6,198	15,556	1,617	576	1,877	712	47,428
Overtime	177	74	3	-	83	6	31	36	38	290
Printing & Binding	42	20	1	-	22	2	8	10	10	213
Travel	88	42	2	-	47	4	17	20	21	112
Contractual Services	28,701	4,021	164	-	25,490	338	1,661	2,954	6,604	22,295
Transportation Exp	8	4	0	-	4	-	1	2	2	10
Water & Electricity	1,000	-	-	-	-	-	-	-	-	3,200
Office & Admin	10,275	24,483	2,938	-	9,084	2,200	5,069	11,966	13,566	53,304
Operating Supplies	8,009	4	0	-	5	-	2	2	2	15,021
Rent	48,961	28,371	1,218	-	31,763	2,445	11,694	14,277	15,104	19,637
Subtotal-Direct Costs	422,207	228,868	133,903	6,198	271,751	20,897	89,222	117,725	122,836	445,856
RELATED COSTS:										
Full Related Costs	137,639	76,242	57,643	612	86,464	6,555	31,469	38,948	38,920	131,988
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-	-	-
Adjusted Related Costs	137,639	76,242	57,643	612	86,464	6,555	31,469	38,948	38,920	131,988
TOTAL	559,846	305,110	191,546	6,810	358,216	27,452	120,691	156,673	161,757	577,844

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	DS								
	Summer Night Lights (F 65N)	Teen Parent Prosper Project (F 65N)	Youth & Community Harvest Internships (F 65N)	Digital Ambassador (F 65N)	Northeast Trees (F 65N)	Hire LA Youth (F 65N)	Hire LA's Youth Platform Expansion (F 65N)	Program Evaluation & Project Planning (F 65N)	Subtotal:CA for All Funds
	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	
DIRECT COSTS:									
Salaries-Regular Employees	74,380	10,777	26,412	20,287	30,078	-	-	-	1,494,638
Salaries-As Needed Employees	4,810	88	1,317	166	1,363	-	-	-	107,229
Overtime	33	5	12	9	14	-	-	-	810
Printing & Binding	9	1	3	2	4	-	-	-	347
Travel	18	3	6	5	8	-	-	-	392
Contractual Services	8,911	255	625	480	758	-	-	-	103,257
Transportation Exp	2	0	1	0	1	-	-	-	33
Water & Electricity	-	-	-	-	-	-	-	-	4,200
Office & Admin	23,147	2,060	15,328	7,361	9,123	-	-	-	189,904
Operating Supplies	2	0	1	0	1	-	-	-	23,048
Rent	13,017	1,797	4,470	3,422	5,347	-	-	-	201,523
Subtotal-Direct Costs	124,328	14,987	48,175	31,733	46,695	-	-	-	2,125,383
RELATED COSTS:									
Full Related Costs	33,775	4,833	11,955	9,099	13,601	-	-	-	679,744
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-	-
Adjusted Related Costs	33,775	4,833	11,955	9,099	13,601	-	-	-	679,744
TOTAL	158,103	19,820	60,129	40,832	60,296	-	-	-	2,805,126

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	LA CITY PROGRAMS										
	Angeleno Corps	ARPA Digital Inclusion	ARPA Vision Lab	Cash for College	Day Laborer Program	Gang Injunction Curfew Settlement (GIC)	Hire LA	LA RISE	LA RISE Expansion ABH/Tiny Home Participants	LA RISE Expansion CD 10	LA RISE HHAPP
	(Fund 551)	(Fund 551)	(Fund 551)	(Fund 551)	(Fund 551)	(Fund 10B)	(Fund 551)	(Fund 10C)	(Fund 10C)	(Fund 10C)	(Fund 10C)
DIRECT COSTS:											
Salaries-Regular Employees	-	-	357,959	-	-	500,474	195,974	233,986	-	-	-
Salaries-As Needed Employees	-	-	23,972	-	-	8,598	22,294	4,895	-	-	-
Overtime	-	-	148	-	-	219	74	101	-	-	-
Printing & Binding	-	-	40	-	-	658	20	527	-	-	-
Travel	-	-	83	-	-	1,822	642	2,257	-	-	-
Contractual Services	-	-	10,000	-	-	13,423	5,024	7,712	-	-	-
Transportation Exp	-	-	7	-	-	11	4	5	-	-	-
Water & Electricity	-	-	-	-	-	-	-	-	-	-	-
Office & Admin	-	-	28,768	-	-	29,033	8,727	9,588	-	-	-
Operating Supplies	-	-	4,508	-	-	12	4	6	-	-	-
Rent	-	-	56,801	-	-	80,165	27,506	31,081	-	-	-
Subtotal-Direct Costs	-	-	482,285	-	-	634,415	260,269	290,157	-	-	-
RELATED COSTS:											
Full Related Costs	-	-	-	-	-	-	-	-	-	-	-
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-	-	-	-
Adjusted Related Costs	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	482,285	-	-	634,415	260,269	290,157	-	-	-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	LA CITY PROGRAMS							
	Non-Profit Apprenticeship CD 9 (Fund 551)	Prison to Employment Re-Entry CD 5/8 (Fund 551)	Student to Student Success Pilot (Fund 551)	SUD Training Program CD 10 (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
DIRECT COSTS:								
Salaries-Regular Employees	-	-	-	-	342,828	-	399,526	2,030,746
Salaries-As Needed Employees	-	-	-	-	29,431	-	43,290	132,481
Overtime	-	-	-	-	381	-	357	1,281
Printing & Binding	-	-	-	-	56	-	1,247	2,549
Travel	-	-	-	-	118	-	599	5,521
Contractual Services	-	-	-	-	15,633	-	49,168	100,960
Transportation Exp	-	-	-	-	10	-	8	45
Water & Electricity	-	-	-	-	1,800	-	16,000	17,800
Office & Admin	-	-	-	-	33,419	-	31,218	140,752
Operating Supplies	-	-	-	-	34,437	-	43,157	82,124
Rent	-	-	-	-	11,178	-	14,096	220,827
Subtotal-Direct Costs	-	-	-	-	469,293	-	598,666	2,735,085
RELATED COSTS:								
Full Related Costs	-	-	-	-	-	-	-	-
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-
Adjusted Related Costs	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	469,293	-	598,666	2,735,085

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	LA COUNTY GRANTS											
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (Fund 59Y)	Project Invest (Fund 60K)	Relay Institute (Fund 60L)	Systems Involved Youth (Fund 62H)	WIOA Formula (Fund 59Q)	Youth at Work- CalWork (Fund 56E)	Youth at Work-OUY (Fund 56E)	Youth at Work- Foster (Fund 56E)	Subtotal: LA County Grants
DIRECT COSTS:												
Salaries-Regular Employees	2,214	101,405	127,713	-	27,968	-	111,888	1,308	106,755	358,537	21,865	859,654
Salaries-As Needed Employees	6,918	15,401	3,215	-	2,429	-	18,395	11	16,386	29,703	14,313	106,771
Overtime	1	46	54	-	12	-	47	1	47	144	11	364
Printing & Binding	0	24	14	-	3	-	13	0	12	45	3	115
Travel	501	49	1,685	-	1,007	-	26	0	26	95	6	3,396
Contractual Services	1,712	10,125	2,928	-	662	-	5,766	31	4,739	23,165	2,112	51,241
Transportation Exp	0	4	3	-	1	-	2	0	2	8	1	21
Water & Electricity	1,000	1,560	-	-	-	-	2,000	-	2,000	1,500	240	8,300
Office & Admin	1,358	6,910	8,293	-	6,417	-	10,486	3,930	4,544	12,821	5,473	60,231
Operating Supplies	6,513	10,538	1,803	-	1,901	-	10,204	0	4,258	12,011	4,833	52,060
Rent	365	1,347	19,885	-	4,187	-	15,075	230	14,847	44,712	4,178	104,826
Subtotal-Direct Costs	20,583	147,410	165,594	-	44,588	-	173,903	5,511	153,615	482,741	53,035	1,246,980
RELATED COSTS:												
Full Related Costs	1,675	46,921	57,495	-	12,761	-	51,910	586	49,413	163,452	11,203	395,416
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Related Costs	1,675	46,921	57,495	-	12,761	-	51,910	586	49,413	163,452	11,203	395,416
TOTAL	22,258	194,331	223,088	-	57,350	-	225,813	6,097	203,029	646,193	64,238	1,642,396

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	OTHER GRANTS / FUNDS						TOTAL
	Bank of America	CFE/City Summer Jobs Connect	EWDD SYEP Other Sources	Regional Equity Recovery Partnership	Returning Citizens Housin Stability Pilot Project	Subtotal: Other Grants/Funds	
	(Fund 56L)	(Fund 56L)	(Fund 56L)	(Fund 65V)	(Fund 66Y)		
DIRECT COSTS:							
Salaries-Regular Employees	-	-	-	98,116	53,638	151,754	10,683,546
Salaries-As Needed Employees	-	-	-	6,435	440	6,875	497,540
Overtime	-	-	-	73	23	96	30,740
Printing & Binding	-	-	-	11	6	18	9,081
Travel	-	-	-	24	13	37	57,776
Contractual Services	-	-	-	5,459	1,270	6,728	457,055
Transportation Exp	-	-	-	2	1	3	2,238
Water & Electricity	-	-	-	1,600	-	1,600	57,900
Office & Admin	-	-	-	6,773	11,633	18,407	673,459
Operating Supplies	-	-	-	2,402	1	2,404	194,156
Rent	-	-	-	7,543	8,917	16,460	1,384,163
Subtotal-Direct Costs	-	-	-	128,439	75,943	204,382	14,047,653
RELATED COSTS:							
Full Related Costs	-	-	-	44,562	24,057	68,619	3,913,351
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-
Adjusted Related Costs	-	-	-	44,562	24,057	68,619	3,913,351
TOTAL	-	-	-	173,002	100,000	273,002	17,961,005

	WIOA FORMULA											
	ADULT (Fund 57W)				DISLOCATED WORKER (Fund 57W)				YOUTH (Fund 57W)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:												
Salaries-Regular Employees	932,636	1,137,076		2,069,712	456,937	768,271		1,225,209	532,012	739,192	686,470	1,957,674
Salaries-As Needed Employees	15,960	17,966		33,926	11,115	15,661		26,776	10,239	9,673	51,345	71,257
Overtime	11,043	564		11,607	7,690	391		8,081	7,084	359	660	8,104
Printing & Binding	93	1,789		1,883	65	1,663		1,728	60	895	380	1,335
Travel	2,334	17,119		19,454	1,626	16,200		17,825	1,498	8,383	168	10,049
Contractual Services	18,902	29,856		48,758	13,164	20,478		33,642	12,126	18,406	57,458	87,990
Transportation Exp	17	847		864	12	799		810	11	417	14	442
Water & Electricity	-	-		-	-	-		-	-	-	26,000	26,000
Office & Admin	14,917	43,123		58,040	8,477	34,684		43,161	11,480	23,337	64,985	99,803
Operating Supplies	19	824		843	13	776		789	12	405	27,500	27,917
Rent	100,919	195,341		296,259	70,282	133,465		203,747	64,742	120,359	7,614	192,715
Subtotal-Direct Costs	1,096,840	1,444,506	-	2,541,346	569,382	992,387	-	1,561,768	639,265	921,427	922,595	2,483,287
RELATED COSTS:												
Fringe Benefits	388,564	473,650	-	862,215	190,572	320,236	-	510,809	221,721	307,791	288,388	817,899
Central Services	30,554	37,194	-	67,747	15,097	25,266	-	40,363	17,473	24,101	24,018	65,592
Total Related Costs	419,118	510,844	-	929,962	205,669	345,502	-	551,171	239,193	331,892	312,406	883,491
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Related Costs	419,118	510,844	-	929,962	205,669	345,502	-	551,171	239,193	331,892	312,406	883,491
TOTAL	1,515,958	1,955,350	-	3,471,308	775,051	1,337,889	-	2,112,940	878,458	1,253,320	1,235,000	3,366,778

Items of Costs							
	RAPID RESPONSE (Fund 57W)			TOTAL WIOA FORMULA			
	Program	YSC	Subtotal	Admin	Program	YSC	TOTAL
DIRECT COSTS:							
Salaries-Regular Employees	334,487		334,487	1,921,585	2,979,027	686,470	5,587,083
Salaries-As Needed Employees	2,770		2,770	37,315	46,069	51,345	134,729
Overtime	148		148	25,818	1,462	660	27,940
Printing & Binding	1,040		1,040	218	5,387	380	5,986
Travel	963		963	5,458	42,665	168	48,291
Contractual Services	7,994		7,994	44,192	76,734	57,458	178,384
Transportation Exp	7		7	39	2,070	14	2,124
Water & Electricity	-		-	-	-	26,000	26,000
Office & Admin	12,773		12,773	34,874	113,918	64,985	213,777
Operating Supplies	556		556	45	2,561	27,500	30,106
Rent	53,471		53,471	235,943	502,636	7,614	746,193
Subtotal-Direct Costs	414,210	-	414,210	2,305,487	3,772,530	922,595	7,000,611
RELATED COSTS:							
Fringe Benefits	139,180	-	139,180	800,857	1,240,857	288,388	2,330,102
Central Services	10,844	-	10,844	63,123	97,405	24,018	184,546
Total Related Costs	150,024	-	150,024	863,980	1,338,262	312,406	2,514,648
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-
Adjusted Related Costs	150,024	-	150,024	863,980	1,338,262	312,406	2,514,648
TOTAL	564,234	-	564,234	3,169,467	5,110,792	1,235,000	9,515,259

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Items of Costs	WIOA DISCRETIONARY GRANTS															
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)				SEVERE WINTER STORMS NATIONAL DW GRANT (Fund 57W)				QUEST NATIONAL DW GRANT (Fund 57W)				Prison 2 Employment (F 62P)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:																
Salaries-Regular Employees	32,373	50,218	-	82,592	17,113	31,457	-	48,569	8,798	12,181	-	20,979	25,552	44,783	-	70,335
Salaries-As Needed Employees	262	416	-	678	138	261	-	398	70	2,401	-	2,471	222	371	-	593
Overtime	14	22	-	36	7	14	-	21	4	5	-	9	12	20	-	32
Printing & Binding	4	6	-	10	2	4	-	6	1	1	-	2	3	5	-	8
Travel	8	12	-	20	4	8	-	12	2	3	-	5	7	11	-	18
Contractual Services	755	2,050	-	2,805	398	752	-	1,150	202	291	-	493	641	1,770	-	2,411
Transportation Exp	1	1	-	2	0	1	-	1	0	0	-	0	1	1	-	2
Water & Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office & Admin	596	5,925	-	6,521	12,714	793	-	13,507	1,220	2,730	-	3,950	506	1,221	-	1,727
Operating Supplies	1	1	-	2	0	1	-	1	0	2,100	-	2,101	1	1	-	2
Rent	4,785	8,929	-	13,714	2,522	5,593	-	8,115	1,279	2,166	-	3,445	4,065	7,962	-	12,027
Subtotal-Direct Costs	38,797	67,581	-	106,379	32,899	38,882	-	71,781	11,576	21,879	-	33,455	31,009	56,145	-	87,155
RELATED COSTS:																
Fringe Benefits	13,470	20,896	-	34,366	7,120	13,089	-	20,209	3,661	5,207	-	8,868	12,680	19,766	-	32,445
Central Services	1,049	1,628	-	2,677	555	1,020	-	1,574	285	484	-	769	987	1,539	-	2,527
Total Related Costs	14,519	22,524	-	37,043	7,675	14,109	-	21,784	3,946	5,691	-	9,636	13,667	21,305	-	34,972
Adjustment: Costs over Grant Limitatio				-				-				-				-
Adjusted Related Costs	14,519	22,524	-	37,043	7,675	14,109	-	21,784	3,946	5,691	-	9,636	13,667	21,305	-	34,972
TOTAL	53,317	90,105	-	143,422	40,574	52,991	-	93,565	15,522	27,570	-	43,092	44,676	77,450	-	122,127

									CDBG			
	SEPTEMBER WILDFIRES DISASTER RECOVERY (Fund 57W)				TOTAL WIOA DISCRETIONARY GRANTS				CHILDCARE INITIATIVE - CDBG COVID (Fund 424)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	TOTAL	Admin	Program	YSC	TOTAL
DIRECT COSTS:												
Salaries-Regular Employees	63,173	105,691	-	168,864	147,009	244,330	-	391,338	54,526	113,807	-	168,333
Salaries-As Needed Employees	511	3,307	-	3,817	1,202	6,755	-	7,957	564	934	-	1,498
Overtime	27	43	-	70	64	104	-	169	30	50	-	80
Printing & Binding	7	12	-	19	17	28	-	45	8	13	-	21
Travel	15	24	-	39	36	58	-	94	17	28	-	45
Contractual Services	1,473	2,328	-	3,801	3,469	7,191	-	10,660	1,628	4,196	-	5,824
Transportation Exp	1	2	-	3	3	5	-	8	1	2	-	4
Water & Electricity	-	-	-	-	-	-	-	-	-	-	-	-
Office & Admin	1,163	7,449	-	8,612	16,198	18,118	-	34,316	2,285	13,788	-	16,073
Operating Supplies	2	2,302	-	2,304	4	4,406	-	4,409	2	3	-	4
Rent	9,338	17,318	-	26,656	21,990	41,968	-	63,957	10,320	20,057	-	30,377
Subtotal-Direct Costs	75,710	138,475	-	214,185	189,992	322,963	-	512,954	69,380	152,879	-	222,259
RELATED COSTS:												
Fringe Benefits	26,285	44,124	-	70,409	63,216	103,082	-	166,298	22,695	47,354	-	70,049
Central Services	2,048	3,520	-	5,568	4,924	8,191	-	13,115	1,772	3,689	-	5,461
Total Related Costs	28,333	47,644	-	75,977	68,140	111,273	-	179,413	24,467	51,044	-	75,511
Adjustment: Costs over Grant Limitatio				-	-	-	-	-				-
Adjusted Related Costs	28,333	47,644	-	75,977	68,140	111,273	-	179,413	24,467	51,044	-	75,511
TOTAL	104,043	186,119	-	290,163	258,132	434,236	-	692,368	93,847	203,922	-	297,770

Items of Costs	CA FOR ALL								CA FOR ALL							
	Angeleno Corps (F 65N)				Clean LA (F 65N)				Early Childhood Education Student Advancement (F 65N)				Edible Food Waste Recovery (F 65N)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:																
Salaries-Regular Employees	55,338	209,057	38,082	302,477	60,189	109,667		169,857	1,200	127,321		128,521				-
Salaries-As Needed Employees	436	11,589	10,445	22,470	485	1,508		1,993	-	1,057		1,057		6,198		6,198
Overtime	23	101	53	177	26	48		74	-	3		3				-
Printing & Binding	6	27	9	42	7	13		20	-	1		1				-
Travel	13	56	19	88	14	27		42	-	2		2				-
Contractual Services	1,258	22,416	5,027	28,701	1,400	2,621		4,021	-	164		164				-
Transportation Exp	1	5	2	8	1	2		4	-	0		0				-
Water & Electricity	-	-	1,000	1,000	-	-		-	-	-		-				-
Office & Admin	993	4,301	4,981	10,275	1,105	23,378		24,483	-	2,938		2,938				-
Operating Supplies	1	6	8,002	8,009	1	3		4	-	0		0				-
Rent	7,990	40,548	423	48,961	8,873	19,499		28,371	-	1,218		1,218				-
Subtotal-Direct Costs	66,059	288,106	68,042	422,207	72,101	156,767	-	228,868	1,200	132,703	-	133,903	-	6,198	-	6,198
RELATED COSTS:																
Fringe Benefits	23,025	87,582	16,456	127,062	25,044	45,669	-	70,712	499	52,978	-	53,477	-	373	-	373
Central Services	1,793	7,158	1,626	10,577	1,951	3,579	-	5,529	39	4,128	-	4,166	-	239	-	239
Total Related Costs	24,818	94,740	18,081	137,639	26,995	49,247	-	76,242	537	57,106	-	57,643	-	612	-	612
Adjustment: Costs over Grant Limitatio				-			-	-			-	-			-	-
Adjusted Related Costs	24,818	94,740	18,081	137,639	26,995	49,247	-	76,242	537	57,106	-	57,643	-	612	-	612
TOTAL	90,877	382,846	86,123	559,846	99,096	206,014	-	305,110	1,737	189,809	-	191,546	-	6,810	-	6,810

Items of Costs	CA FOR ALL								CA FOR ALL							
	LA Community College - City Pathways (F 65N)				LA Community Composting (F 65N)				LA RISE Youth Academy (F 65N)				LA River Rangers (F 65N)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:																
Salaries-Regular Employees	36,755	152,942		189,697	5,586	8,699		14,285	27,074	43,089		70,163	29,594	56,987		86,581
Salaries-As Needed Employees	289	15,267		15,556	45	1,572		1,617	219	357		576	239	1,639		1,877
Overtime	15	68		83	2	4		6	12	19		31	13	23		36
Printing & Binding	4	18		22	1	1		2	3	5		8	3	6		10
Travel	9	38		47	1	2		4	7	11		17	7	13		20
Contractual Services	835	24,655		25,490	130	208		338	631	1,030		1,661	688	2,266		2,954
Transportation Exp	1	3		4	-	-		-	1	1		1	1	1		2
Water & Electricity	-	-		-	-	-		-	-	-		-	-	-		-
Office & Admin	659	8,425		9,084	103	2,097		2,200	498	4,571		5,069	543	11,423		11,966
Operating Supplies	1	4		5	-	-		-	1	1		2	1	1		2
Rent	5,293	26,470		31,763	899	1,547		2,445	4,033	7,661		11,694	4,856	9,421		14,277
Subtotal-Direct Costs	43,862	227,890	-	271,751	6,768	14,130	-	20,897	32,477	56,744	-	89,222	35,944	81,781	-	117,725
RELATED COSTS:																
Fringe Benefits	15,293	64,482	-	79,775	2,324	3,710	-	6,034	11,265	17,929	-	29,194	12,313	23,782	-	36,096
Central Services	1,191	5,499	-	6,690	181	340	-	521	878	1,397	-	2,274	959	1,893	-	2,852
Total Related Costs	16,484	69,981	-	86,464	2,505	4,050	-	6,555	12,143	19,326	-	31,469	13,273	25,675	-	38,948
Adjustment: Costs over Grant Limitatio			-	-			-	-			-	-			-	-
Adjusted Related Costs	16,484	69,981	-	86,464	2,505	4,050	-	6,555	12,143	19,326	-	31,469	13,273	25,675	-	38,948
TOTAL	60,346	297,870	-	358,216	9,273	18,179	-	27,452	44,620	76,070	-	120,691	49,217	107,456	-	156,673

	CA FOR ALL															
Items of Costs	Non-Profit Apprenticeship (F 65N)				Student to Student Success (F 65N)				Summer Night Lights (F 65N)				Teen Parent Prosper Project (F 65N)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:																
Salaries-Regular Employees	31,111	55,666		86,777	83,306	29,672	171,368	284,346	23,975	50,406		74,380	3,919	6,858	-	10,777
Salaries-As Needed Employees	251	461		712	681	8,746	38,002	47,428	193	4,617		4,810	32	57	-	88
Overtime	13	25		38	36	13	240	290	10	22		33	2	3	-	5
Printing & Binding	4	7		10	10	4	200	213	3	6		9	0	1	-	1
Travel	7	14		21	20	7	84	112	6	12		18	1	2	-	3
Contractual Services	724	5,880		6,604	1,965	4,009	16,321	22,295	556	8,355		8,911	91	164	-	255
Transportation Exp	1	1		2	2	1	7	10	0	1		2	0	0	-	0
Water & Electricity	-	-		-	-	-	3,200	3,200	-	-		-	-	-	-	-
Office & Admin	571	12,995		13,566	1,551	40,251	11,502	53,304	439	22,708		23,147	72	1,988	-	2,060
Operating Supplies	1	1		2	2	1	15,018	15,021	1	1		2	0	0	-	0
Rent	5,206	9,897		15,104	12,458	5,276	1,903	19,637	4,055	8,962		13,017	578	1,219	-	1,797
Subtotal-Direct Costs	37,888	84,948	-	122,836	100,031	87,979	257,846	445,856	29,237	95,091	-	124,328	4,695	10,292	-	14,987
RELATED COSTS:																
Fringe Benefits	12,945	23,163	-	36,107	34,663	12,858	73,508	121,029	9,975	21,227	-	31,202	1,631	2,854	-	4,484
Central Services	1,008	1,805	-	2,813	2,700	1,290	6,968	10,958	777	1,796	-	2,573	127	222	-	349
Total Related Costs	13,953	24,967	-	38,920	37,363	14,148	80,476	131,988	10,752	23,023	-	33,775	1,758	3,076	-	4,833
Adjustment: Costs over Grant Limitatio			-	-				-				-				-
Adjusted Related Costs	13,953	24,967	-	38,920	37,363	14,148	80,476	131,988	10,752	23,023	-	33,775	1,758	3,076	-	4,833
TOTAL	51,841	109,915	-	161,757	137,395	102,128	338,321	577,844	39,989	118,114	-	158,103	6,452	13,368	-	19,820

	CA FOR ALL											
Items of Costs	Youth & Community Harvest Internships (F 65N)				Digital Ambassador (F 65N)				Northeast Trees (F 65N)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:												
Salaries-Regular Employees	4,146	13,511	8,755	26,412	5,918	14,369		20,287	9,437	20,641		30,078
Salaries-As Needed Employees	57	1,260	-	1,317	47	119		166	92	1,271		1,363
Overtime	3	9	-	12	3	6		9	5	9		14
Printing & Binding	1	2	-	3	1	2		2	1	2		4
Travel	2	5	-	6	1	4		5	3	5		8
Contractual Services	165	460	-	625	137	343		480	265	493		758
Transportation Exp	0	0	-	1	0	0		0	0	0		1
Water & Electricity	-	-	-	-	-	-		-	-	-		-
Office & Admin	130	14,198	1,000	15,328	108	7,253		7,361	535	8,588		9,123
Operating Supplies	0	0	-	1	0	0		0	0	1		1
Rent	1,044	3,426	-	4,470	867	2,555		3,422	1,677	3,670		5,347
Subtotal-Direct Costs	5,548	32,871	9,755	48,175	7,082	24,652	-	31,733	12,015	34,680	-	46,695
RELATED COSTS:												
Fringe Benefits	1,726	5,691	3,639	11,056	2,462	5,979	-	8,441	3,928	8,655	-	12,582
Central Services	135	482	281	899	192	466	-	658	306	712	-	1,018
Total Related Costs	1,862	6,173	3,920	11,955	2,654	6,445	-	9,099	4,234	9,366	-	13,601
Adjustment: Costs over Grant Limitatio				-			-	-				
Adjusted Related Costs	1,862	6,173	3,920	11,955	2,654	6,445	-	9,099	4,234	9,366	-	13,601
TOTAL	7,410	39,045	13,675	60,129	9,736	31,096	-	40,832	16,249	44,047	-	60,296

	CA FOR ALL			
	Subtotal:CA for All Funds			
Items of Costs	Admin	Program	YSC	TOTAL
DIRECT COSTS:				
Salaries-Regular Employees	377,548	898,886	218,205	1,494,638
Salaries-As Needed Employees	3,065	55,717	48,446	107,229
Overtime	164	353	293	810
Printing & Binding	44	94	209	347
Travel	92	198	103	392
Contractual Services	8,844	73,065	21,348	103,257
Transportation Exp	8	17	9	33
Water & Electricity	-	-	4,200	4,200
Office & Admin	7,305	165,114	17,484	189,904
Operating Supplies	9	19	23,020	23,048
Rent	57,830	141,367	2,326	201,523
Subtotal-Direct Costs	454,907	1,334,832	335,643	2,125,383
RELATED COSTS:				
Fringe Benefits	157,093	376,931	93,602	627,627
Central Services	12,238	31,005	8,874	52,117
Total Related Costs	169,331	407,936	102,477	679,744
Adjustment: Costs over Grant Limitatio	-	-	-	-
Adjusted Related Costs	169,331	407,936	102,477	679,744
TOTAL	624,238	1,742,768	438,120	2,805,126

	LA CITY PROGRAMS			
	ARPA VISION LAB(Fund 551)			
Items of Costs	Admin	Program	YSC	Subtotal
DIRECT COSTS:				
Salaries-Regular Employees	106,402	251,557	-	357,959
Salaries-As Needed Employees	854	23,118	-	23,972
Overtime	46	102	-	148
Printing & Binding	12	27	-	40
Travel	26	57	-	83
Contractual Services	2,466	7,534	-	10,000
Transportation Exp	2	5	-	7
Water & Electricity	-	-	-	-
Office & Admin	1,946	26,822	-	28,768
Operating Supplies	3	4,506	-	4,508
Rent	15,631	41,170	-	56,801
Subtotal-Direct Costs	127,386	354,899	-	482,285
RELATED COSTS:				
Fringe Benefits				-
Central Services				-
Total Related Costs	-	-	-	-
Adjustment: Costs over Grant Limitatio				-
Adjusted Related Costs	-	-	-	-
TOTAL	127,386	354,899	-	482,285

Items of Costs	LA CITY PROGRAMS								LA CITY PROGRAMS			
	GANG INJUNCTION CURFEW SETTLEMENT (Fund 10B)				HIRE LA (Fund 551)				LA RISE (Fund 10C)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:												
Salaries-Regular Employees	192,140	308,334	-	500,474	54,186	141,788	-	195,974	91,259	142,727	-	233,986
Salaries-As Needed Employees	1,552	7,046	-	8,598	468	21,826	-	22,294	738	4,157	-	4,895
Overtime	83	136	-	219	25	49	-	74	39	62	-	101
Printing & Binding	22	636	-	658	7	13	-	20	11	517	-	527
Travel	46	1,776	-	1,822	14	628	-	642	22	2,235	-	2,257
Contractual Services	4,478	8,946	-	13,423	1,352	3,672	-	5,024	2,128	5,584	-	7,712
Transportation Exp	4	7	-	11	1	2	-	4	2	3	-	5
Water & Electricity	-	-	-	-	-	-	-	-	-	-	-	-
Office & Admin	3,534	25,499	-	29,033	1,067	7,660	-	8,727	1,680	7,908	-	9,588
Operating Supplies	5	8	-	12	1	3	-	4	2	3	-	6
Rent	25,520	54,645	-	80,165	8,147	19,359	-	27,506	6,651	24,430	-	31,081
Subtotal-Direct Costs	227,383	407,032	-	634,415	65,268	195,000	-	260,269	102,531	187,626	-	290,157
RELATED COSTS:												
Fringe Benefits	-	-	-	-	-	-	-	-	-	-	-	-
Central Services	-	-	-	-	-	-	-	-	-	-	-	-
Total Related Costs	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment: Costs over Grant Limitatio	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Related Costs	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	227,383	407,032	-	634,415	65,268	195,000	-	260,269	102,531	187,626	-	290,157

Items of Costs	LA CITY PROGRAMS								LA CITY PROGRAMS			
	SUMMER YOUTH EMPLOYMENT PROGRAM (Fund 551)				YOUTHSOURCE CENTER (Fund 551)				TOTAL CITY OF LA FUNDED PROGRAMS			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	TOTAL
DIRECT COSTS:												
Salaries-Regular Employees	2,665	16,468	323,694	342,828	16,402	40,389	342,735	399,526	463,053	901,263	666,429	2,030,746
Salaries-As Needed Employees	424	4,482	24,525	29,431	131	8,368	34,792	43,290	4,167	68,997	59,317	132,481
Overtime	23	47	312	381	7	20	330	357	222	416	642	1,281
Printing & Binding	6	13	38	56	2	1,005	240	1,247	59	2,211	278	2,549
Travel	13	26	79	118	4	511	84	599	125	5,233	163	5,521
Contractual Services	222	3,645	11,766	15,633	378	5,061	43,729	49,168	11,024	34,441	55,495	100,960
Transportation Exp	1	2	7	10	0	1	7	8	11	20	14	45
Water & Electricity	-	-	1,800	1,800	-	-	16,000	16,000	-	-	17,800	17,800
Office & Admin	965	3,408	29,047	33,419	298	3,117	27,802	31,218	9,489	74,414	56,849	140,752
Operating Supplies	1	2,042	32,394	34,437	0	951	42,205	43,157	12	7,512	74,599	82,124
Rent	1,653	6,930	2,595	11,178	2,397	7,892	3,807	14,096	59,999	154,426	6,402	220,827
Subtotal-Direct Costs	5,972	37,063	426,258	469,293	19,619	67,315	511,732	598,666	548,161	1,248,934	937,990	2,735,085
RELATED COSTS:												
Fringe Benefits	-	-	-	-	-	-	-	-	-	-	-	-
Central Services	-	-	-	-	-	-	-	-	-	-	-	-
Total Related Costs	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment: Costs over Grant Limitatio	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Related Costs	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	5,972	37,063	426,258	469,293	19,619	67,315	511,732	598,666	548,161	1,248,934	937,990	2,735,085

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Items of Costs	LA COUNTY GRANTS												LA COUNTY GRANTS			
	JJCPA PROBATION (Fund 59X)				JUVENILE DAY REPORTING CENTER (Fund 60A)				LA RISE MEASURE H (Fund 59N)				PROJECT INVEST (Fund 60K)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:																
Salaries-Regular Employees	975	1,239	-	2,214	1,012	5,189	95,204	101,405	46,600	81,113	-	127,713	12,109	15,859	-	27,968
Salaries-As Needed Employees	8	1,910	5,000	6,918	16	74	15,312	15,401	376	2,839	-	3,215	98	2,331	-	2,429
Overtime	0	1	-	1	1	4	42	46	20	34	-	54	5	7	-	12
Printing & Binding	0	0	-	0	0	1	22	24	5	9	-	14	1	2	-	3
Travel	0	500	-	501	0	2	47	49	11	1,674	-	1,685	3	1,004	-	1,007
Contractual Services	23	30	1,660	1,712	46	212	9,867	10,125	1,085	1,843	-	2,928	283	379	-	662
Transportation Exp	0	0	-	0	0	0	4	4	1	2	-	3	0	0	-	1
Water & Electricity	-	-	1,000	1,000	-	-	1,560	1,560	-	-	-	-	-	-	-	-
Office & Admin	18	140	1,200	1,358	36	817	6,057	6,910	857	7,436	-	8,293	223	6,194	-	6,417
Operating Supplies	0	1,800	4,713	6,513	0	-	10,538	10,538	1	1,802	-	1,803	0	1,900	-	1,901
Rent	145	220	-	365	289	-	1,057	1,347	6,175	13,711	-	19,885	1,368	2,820	-	4,187
Subtotal-Direct Costs	1,169	5,841	13,573	20,583	1,400	6,299	139,711	147,410	55,131	110,463	-	165,594	14,091	30,497	-	44,588
RELATED COSTS:																
Fringe Benefits	406	630	301	1,337	422	2,161	40,489	43,071	19,389	33,882	-	53,271	5,038	6,731	-	11,770
Central Services	32	114	193	338	33	169	3,647	3,850	1,510	2,713	-	4,224	392	599	-	992
Total Related Costs	437	744	494	1,675	455	2,330	44,136	46,921	20,900	36,595	-	57,495	5,431	7,330	-	12,761
Adjustment: Costs over Grant Limitatio				-				-				-				-
Adjusted Related Costs	437	744	494	1,675	455	2,330	44,136	46,921	20,900	36,595	-	57,495	5,431	7,330	-	12,761
TOTAL	1,606	6,584	14,067	22,258	1,855	8,630	183,847	194,331	76,031	147,057	-	223,088	19,522	37,827	-	57,350

Items of Costs	LA COUNTY GRANTS																
	SYSTEMS INVOLVED YOUTH (Fund 62H)				WIOA FORMULA (Fund 59Q)				YOUTH AT WORK - CALWORK (Fund 56E)				YOUTH AT WORK - OUY (Fund 56E)				
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin
DIRECT COSTS:																	
Salaries-Regular Employees	30,604	62,243	19,041	111,888	13	1,295	-	1,308	31,692	56,022	19,041	106,755	112,329	189,085	57,123	358,537	6,236
Salaries-As Needed Employees	246	8,482	9,666	18,395	-	11	-	11	256	3,464	12,666	16,386	826	19,210	9,667	29,703	50
Overtime	13	26	8	47	-	1	-	1	14	25	8	47	44	75	25	144	3
Printing & Binding	4	7	2	13	-	0	-	0	4	7	2	12	12	20	13	45	1
Travel	7	14	5	26	-	0	-	0	8	14	5	26	25	42	28	95	1
Contractual Services	711	1,392	3,663	5,766	-	31	-	31	737	3,239	763	4,739	2,384	9,141	11,640	23,165	143
Transportation Exp	1	1	0	2	-	0	-	0	1	1	0	2	2	4	2	8	0
Water & Electricity	-	-	2,000	2,000	-	-	-	-	-	-	2,000	2,000	-	-	1,500	1,500	-
Office & Admin	561	1,269	8,656	10,486	1,516	2,414	-	3,930	582	2,106	1,856	4,544	1,881	2,906	8,034	12,821	113
Operating Supplies	1	2	10,201	10,204	-	0	-	0	1	1	4,255	4,258	2	1,318	10,690	12,011	0
Rent	4,508	10,356	211	15,075	-	230	-	230	4,674	9,961	211	14,847	14,014	30,063	634	44,712	688
Subtotal-Direct Costs	36,656	83,793	53,454	173,903	1,529	3,982	-	5,511	37,968	74,839	40,808	153,615	131,520	251,863	99,358	482,741	7,235
RELATED COSTS:																	
Fringe Benefits	12,734	26,379	8,495	47,608	5	539	-	544	13,187	23,491	8,676	45,354	46,734	79,740	24,322	150,796	2,595
Central Services	992	2,325	984	4,302	0	42	-	42	1,027	1,932	1,100	4,059	3,638	6,811	2,207	12,656	202
Total Related Costs	13,726	28,704	9,480	51,910	6	581	-	586	14,214	25,423	9,776	49,413	50,371	86,551	26,529	163,452	2,797
Adjustment: Costs over Grant Limitatio				-				-				-				-	
Adjusted Related Costs	13,726	28,704	9,480	51,910	6	581	-	586	14,214	25,423	9,776	49,413	50,371	86,551	26,529	163,452	2,797
TOTAL	50,382	112,497	62,934	225,813	1,534	4,563	-	6,097	52,182	100,263	50,584	203,029	181,891	338,415	125,887	646,193	10,031

				LA COUNTY GRANTS			
	YOUTH AT WORK - FOSTER (Fund 56E)			TOTAL LA COUNTY GRANTS			
Items of Costs	Program	YSC	Subtotal	Admin	Program	YSC	TOTAL
DIRECT COSTS:							
Salaries-Regular Employees	15,629	-	21,865	241,570	427,675	190,408	859,654
Salaries-As Needed Employees	1,063	13,200	14,313	1,876	39,384	65,512	106,771
Overtime	9	-	11	100	180	83	364
Printing & Binding	2	-	3	27	48	40	115
Travel	5	-	6	56	3,256	84	3,396
Contractual Services	469	1,500	2,112	5,412	16,736	29,093	51,241
Transportation Exp	0	-	1	5	9	7	21
Water & Electricity	-	240	240	-	-	8,300	8,300
Office & Admin	2,960	2,400	5,473	5,787	26,242	28,202	60,231
Operating Supplies	500	4,332	4,833	6	7,324	44,731	52,060
Rent	3,490	-	4,178	31,861	70,850	2,115	104,826
Subtotal-Direct Costs	24,128	21,672	53,035	286,699	591,705	368,576	1,246,980
RELATED COSTS:							
Fringe Benefits	6,559	795	9,949	100,510	180,113	83,078	363,700
Central Services	543	510	1,254	7,827	15,249	8,641	31,716
Total Related Costs	7,102	1,304	11,203	108,336	195,361	91,718	395,416
Adjustment: Costs over Grant Limitatio			-	-	-	-	-
Adjusted Related Costs	7,102	1,304	11,203	108,336	195,361	91,718	395,416
TOTAL	31,230	22,976	64,238	395,035	787,067	460,294	1,642,396

Items of Costs									OTHER GRANTS / FUNDS				TOTAL ALL GRANTS			
	REG EQUITY RECOVERY PARTNERSHIP (Fund 65V)				RETURNING CITIZENS HOUSING STABILITY PILOT PROJECT (Fund 66Y)				TOTAL OTHER GRANTS/FUNDS				Admin	Program	YSC	TOTAL
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	TOTAL				
DIRECT COSTS:																
Salaries-Regular Employees	12,181	28,812	57,123	98,116	20,626	33,012		53,638	32,807	61,824	57,123	151,754	3,238,098	5,626,813	1,818,635	10,683,546
Salaries-As Needed Employees	98	2,739	3,599	6,435	167	273		440	264	3,012	3,599	6,875	48,453	220,869	228,219	497,540
Overtime	5	13	55	73	9	15		23	14	27	55	96	26,412	2,593	1,734	30,740
Printing & Binding	1	3	7	11	2	4		6	4	7	7	18	377	7,789	914	9,081
Travel	3	7	14	24	5	8		13	8	15	14	37	5,791	51,453	532	57,776
Contractual Services	282	1,889	3,288	5,459	481	789		1,270	762	2,678	3,288	6,728	75,331	215,042	166,682	457,055
Transportation Exp	0	1	1	2	0	1		1	1	1	1	3	68	2,124	46	2,238
Water & Electricity	-	-	1,600	1,600	-	-		-	-	-	1,600	1,600	-	-	57,900	57,900
Office & Admin	222	1,202	5,349	6,773	379	11,254		11,633	602	12,456	5,349	18,407	76,540	424,050	172,869	673,459
Operating Supplies	0	1	2,401	2,402	0	1		1	1	2	2,401	2,404	78	21,827	172,251	194,156
Rent	1,786	5,123	634	7,543	3,047	5,869		8,917	4,833	10,992	634	16,460	422,775	942,296	19,092	1,384,163
Subtotal-Direct Costs	14,579	39,789	74,071	128,439	24,717	51,226	-	75,943	39,296	91,015	74,071	204,382	3,893,922	7,514,858	2,638,874	14,047,653
RELATED COSTS:																
Fringe Benefits	5,068	12,139	23,957	41,164	8,582	13,736	-	22,318	13,651	25,875	23,957	63,483	1,158,022	1,974,213	489,025	3,621,259
Central Services	395	1,031	1,973	3,398	669	1,070	-	1,739	1,063	2,101	1,973	5,137	90,947	157,640	43,505	292,092
Total Related Costs	5,463	13,170	25,929	44,562	9,251	14,806	-	24,057	14,714	27,976	25,929	68,619	1,248,969	2,131,853	532,530	3,913,351
Adjustment: Costs over Grant Limitatio									-	-	-	-	-	-	-	-
Adjusted Related Costs	5,463	13,170	25,929	44,562	9,251	14,806	-	24,057	14,714	27,976	25,929	68,619	1,248,969	2,131,853	532,530	3,913,351
TOTAL	20,042	52,959	100,000	173,002	33,968	66,032	-	100,000	54,010	118,991	100,000	273,002	5,142,890	9,646,710	3,171,404	17,961,005

	YOUTH			INTENSIVE TRANSITIONS			TOTAL WIOA FORMULA		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:									
DIRECT COSTS:									
Salaries - Regular Employee	560,970	125,500	686,470	77,774	17,431	95,204	638,744	142,930	781,674
Salaries - As Needed Employees	45,722	5,623	51,345	8,350	781	9,131	54,072	6,404	60,476
Overtime	360	300	660	50	42	92	410	342	752
Printing & Binding	300	80	380	-	11	11	300	91	391
Travel	-	168	168	-	23	23	-	191	191
Contractual Services	41,232	16,226	57,458	10,160	2,254	12,414	51,392	18,480	69,872
Transportation	-	14	14	-	2	2	-	16	16
Water & Electricity	26,000	-	26,000	1,500	-	1,500	27,500	-	27,500
Office & Admin	52,180	12,805	64,985	8,460	1,778	10,238	60,640	14,583	75,223
Operating Supplies	27,483	17	27,500	3,800	2	3,802	31,283	19	31,302
Rent & Parking	6,142	1,472	7,614	853	204	1,057	6,995	1,676	8,671
Subtotal: Salaries & Expenses	760,389	162,205	922,595	110,947	22,529	133,475	871,336	184,734	1,056,070
RELATED COSTS:									
Fringe Benefits	235,892	52,496	288,388	32,825	7,291	40,117	268,717	59,787	328,505
Central Services	19,772	4,246	24,018	2,819	590	3,409	22,591	4,835	27,426
Total Related Costs	255,664	56,742	312,406	35,644	7,881	43,525	291,308	64,623	355,931
Adjustment: Costs over Grant Limitation			-			-	-	-	-
Adjusted Related Costs	255,664	56,742	312,406	35,644	7,881	43,525	291,308	64,623	355,931
TOTAL: EWDD	1,016,053	218,947	1,235,000	146,591	30,409	177,000	1,162,644	249,356	1,412,000
SUPPORTING PROGRAM ACTIVITIES:									
El Centro De Ayuda	75,000		75,000			-	75,000	-	75,000
Hire LA Platform - CSS	25,000		25,000			-	25,000	-	25,000
MCS/ADP	-		-			-	-	-	-
Participant Costs	245,000		245,000			-	245,000	-	245,000
ITA	-		-			-	-	-	-
General Services	-		-			-	-	-	-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	345,000	-	345,000	-	-	-	345,000	-	345,000
GRAND TOTAL	1,361,053	218,947	1,580,000	146,591	30,409	177,000	1,507,644	249,356	1,757,000

	CA for All - Angeleno Corps			CA for All- Student to Student Success		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee	31,109	6,972	38,082	139,993	31,375	171,368
Salaries - As Needed Employees	10,132	312	10,445	36,596	1,406	38,002
Overtime	37	17	53	165	75	240
Printing & Binding	4	4	9	180	20	200
Travel	9	9	19	42	42	84
Contractual Services	4,125	901	5,027	12,264	4,056	16,321
Transportation	1	1	2	4	4	7
Water & Electricity	1,000	-	1,000	3,200	-	3,200
Office & Admin	4,270	711	4,981	8,301	3,201	11,502
Operating Supplies	8,001	1	8,002	15,014	4	15,018
Rent & Parking	341	82	423	1,535	368	1,903
Subtotal: Salaries & Expenses	59,031	9,011	68,042	217,294	40,551	257,846
RELATED COSTS:						
Fringe Benefits	13,539	2,916	16,456	60,384	13,124	73,508
Central Services	1,390	236	1,626	5,906	1,061	6,968
Total Related Costs	14,929	3,152	18,081	66,290	14,185	80,476
Adjustment: Costs over Grant Limitation			-			-
Adjusted Related Costs	14,929	3,152	18,081	66,290	14,185	80,476
TOTAL: EWDD	73,960	12,164	86,123	283,585	54,737	338,321
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda	-		-	-		-
Hire LA Platform - CSS	-		-	-		-
MCS/ADP	-		-	-		-
Participant Costs	500,000		500,000	35,129		35,129
ITA	-		-	-		-
General Services	-		-	-		-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	500,000	-	500,000	35,129	-	35,129
GRAND TOTAL	573,960	12,164	586,123	318,714	54,737	373,450

	CA for All- Youth & Community Harvest Internships			TOTAL CA FOR ALL		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee	8,755		8,755	179,857	38,347	218,205
Salaries - As Needed Employees			-	46,728	1,718	48,446
Overtime			-	202	92	293
Printing & Binding			-	185	25	209
Travel			-	51	51	103
Contractual Services			-	16,390	4,958	21,348
Transportation			-	4	4	9
Water & Electricity			-	4,200	-	4,200
Office & Admin	1,000		1,000	13,571	3,913	17,484
Operating Supplies			-	23,015	5	23,020
Rent & Parking			-	1,877	450	2,326
Subtotal: Salaries & Expenses	9,755	-	9,755	286,080	49,563	335,643
RELATED COSTS:						
Fringe Benefits	3,639	-	3,639	77,562	16,041	93,602
Central Services	281	-	281	7,577	1,297	8,874
Total Related Costs	3,920	-	3,920	85,139	17,338	102,477
Adjustment: Costs over Grant Limitation			-	-	-	-
Adjusted Related Costs	3,920	-	3,920	85,139	17,338	102,477
TOTAL: EWDD	13,675	-	13,675	371,219	66,901	438,120
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda			-	-	-	-
Hire LA Platform - CSS			-	-	-	-
MCS/ADP			-	-	-	-
Participant Costs	86,890		86,890	622,019	-	622,019
ITA			-	-	-	-
General Services			-	-	-	-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	86,890	-	86,890	622,019	-	622,019
GRAND TOTAL	100,565	-	100,565	993,238	66,901	1,060,139

	SUMMER YOUTH EMPLOYMENT PROGRAM (Fund 551)			YOUTHSOURCE CENTER (Fund 551)			TOTAL CITY OF LA PROGRAMS		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:									
DIRECT COSTS:									
Salaries - Regular Employee	264,430	59,264	323,694	279,985	62,750	342,735	544,416	122,014	666,429
Salaries - As Needed Employees	21,870	2,655	24,525	31,980	2,812	34,792	53,850	5,467	59,317
Overtime	170	142	312	180	150	330	350	292	642
Printing & Binding	-	38	38	200	40	240	200	78	278
Travel	-	79	79	-	84	84	-	163	163
Contractual Services	4,104	7,662	11,766	35,616	8,113	43,729	39,720	15,775	55,495
Transportation	-	7	7	-	7	7	-	14	14
Water & Electricity	1,800	-	1,800	16,000	-	16,000	17,800	-	17,800
Office & Admin	23,000	6,047	29,047	21,400	6,402	27,802	44,400	12,449	56,849
Operating Supplies	32,386	8	32,394	42,197	8	42,205	74,583	16	74,599
Rent & Parking	1,900	695	2,595	3,071	736	3,807	4,971	1,431	6,402
Subtotal: Salaries & Expenses	349,661	76,597	426,258	430,629	81,103	511,732	780,290	157,700	937,990
RELATED COSTS:									
Fringe Benefits	-	-	-	-	-	-	-	-	-
Central Services	-	-	-	-	-	-	-	-	-
Total Related Costs	-	-	-	-	-	-	-	-	-
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-	-
Adjusted Related Costs	-	-	-	-	-	-	-	-	-
TOTAL: EWDD	349,661	76,597	426,258	430,629	81,103	511,732	780,290	157,700	937,990
SUPPORTING PROGRAM ACTIVITIES:									
El Centro De Ayuda	-	-	-	-	-	-	-	-	-
Hire LA Platform - CSS	-	-	-	-	-	-	-	-	-
MCS/ADP	-	-	-	-	-	-	-	-	-
Participant Costs	67,738	-	67,738	56,328	-	56,328	124,066	-	124,066
ITA	-	-	-	-	-	-	-	-	-
General Services	-	-	-	67,802	-	67,802	67,802	-	67,802
TOTAL: SUPPORTING PROGRAM ACTIVITIES	67,738	-	67,738	124,130	-	124,130	191,868	-	191,868
GRAND TOTAL	417,399	76,597	493,996	554,759	81,103	635,862	972,158	157,700	1,129,858

	JJCPA PROBATION (Fund 59X)			JUVENILE DAY REPORTING CENTER (Fund 60A)			SYSTEMS INVOLVED YOUTH (Fund 62H)		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:									
DIRECT COSTS:									
Salaries - Regular Employee	-	-	-	77,774	17,431	95,204	15,555	3,486	19,041
Salaries - As Needed Employees	5,000	-	5,000	14,531	781	15,312	9,510	156	9,666
Overtime	-	-	-	-	42	42	-	8	8
Printing & Binding	-	-	-	11	11	22	-	2	2
Travel	-	-	-	23	23	47	-	5	5
Contractual Services	1,660	-	1,660	7,614	2,254	9,867	3,212	451	3,663
Transportation	-	-	-	2	2	4	-	0	0
Water & Electricity	1,000	-	1,000	1,560	-	1,560	2,000	-	2,000
Office & Admin	1,200	-	1,200	4,278	1,778	6,057	8,300	356	8,656
Operating Supplies	4,713	-	4,713	10,536	2	10,538	10,201	0	10,201
Rent & Parking	-	-	-	853	204	1,057	171	41	211
Subtotal: Salaries & Expenses	13,573	-	13,573	117,182	22,529	139,711	48,948	4,506	53,454
RELATED COSTS:									
Fringe Benefits	301	-	301	33,198	7,291	40,489	7,037	1,458	8,495
Central Services	193	-	193	3,057	590	3,647	866	118	984
Total Related Costs	494	-	494	36,255	7,881	44,136	7,903	1,576	9,480
Adjustment: Costs over Grant Limitation			-			-			-
Adjusted Related Costs	494	-	494	36,255	7,881	44,136	7,903	1,576	9,480
TOTAL: EWDD	14,067	-	14,067	153,437	30,409	183,847	56,852	6,082	62,934
SUPPORTING PROGRAM ACTIVITIES:									
El Centro De Ayuda	-	-	-	-	-	-	-	-	-
Hire LA Platform - CSS	-	-	-	-	-	-	-	-	-
MCS/ADP	-	-	-	-	-	-	-	-	-
Participant Costs	59,488	-	59,488	33,153	-	33,153	270,670	-	270,670
ITA	-	-	-	-	-	-	-	-	-
General Services	-	-	-	-	-	-	-	-	-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	59,488	-	59,488	33,153	-	33,153	270,670	-	270,670
GRAND TOTAL	73,555	-	73,555	186,590	30,409	217,000	327,522	6,082	333,604

ATTACHMENT 2

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
City Direct Services - YSC Budget

	YOUTH AT WORK-CalWork (Fund 56E)			YOUTH AT WORK-OUY (Fund 56E)			YOUTH AT WORK- Foster (Fund 56E)			TOTAL LA COUNTY GRANTS		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:												
DIRECT COSTS:												
Salaries - Regular Employee	15,555	3,486	19,041	46,664	10,458	57,123	-	-	-	155,547	34,861	190,408
Salaries - As Needed Employees	12,510	156	12,666	9,199	469	9,667	13,200	-	13,200	63,950	1,562	65,512
Overtime	-	8	8	-	25	25	-	-	-	-	83	83
Printing & Binding	-	2	2	7	7	13	-	-	-	18	22	40
Travel	-	5	5	14	14	28	-	-	-	37	47	84
Contractual Services	312	451	763	10,288	1,352	11,640	1,500	-	1,500	24,586	4,507	29,093
Transportation	-	0	0	1	1	2	-	-	-	3	4	7
Water & Electricity	2,000	-	2,000	1,500	-	1,500	240	-	240	8,300	-	8,300
Office & Admin	1,500	356	1,856	6,967	1,067	8,034	2,400	-	2,400	24,646	3,557	28,202
Operating Supplies	4,255	0	4,255	10,689	1	10,690	4,332	-	4,332	44,726	5	44,731
Rent & Parking	171	41	211	512	123	634	-	-	-	1,706	409	2,115
Subtotal: Salaries & Expenses	36,302	4,506	40,808	85,841	13,517	99,358	21,672	-	21,672	323,519	45,057	368,576
RELATED COSTS:												
Fringe Benefits	7,218	1,458	8,676	19,947	4,375	24,322	795	-	795	68,495	14,582	83,078
Central Services	982	118	1,100	1,853	354	2,207	510	-	510	7,462	1,179	8,641
Total Related Costs	8,200	1,576	9,776	21,800	4,728	26,529	1,304	-	1,304	75,957	15,762	91,718
Adjustment: Costs over Grant Limitation			-			-			-	-	-	-
Adjusted Related Costs	8,200	1,576	9,776	21,800	4,728	26,529	1,304	-	1,304	75,957	15,762	91,718
TOTAL: EWDD	44,502	6,082	50,584	107,641	18,246	125,887	22,976	-	22,976	399,475	60,819	460,294
SUPPORTING PROGRAM ACTIVITIES:												
El Centro De Ayuda	-		-	-		-	-		-	-	-	-
Hire LA Platform - CSS	-		-	-		-	-		-	-	-	-
MCS/ADP	-		-	-		-	-		-	-	-	-
Participant Costs	217,131		217,131	541,340		541,340	50,565		50,565	1,172,347	-	1,172,347
ITA	-		-	-		-	-		-	-	-	-
General Services	-		-	-		-	-		-	-	-	-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	217,131	-	217,131	541,340	-	541,340	50,565	-	50,565	1,172,347	-	1,172,347
GRAND TOTAL	261,633	6,082	267,715	648,981	18,246	667,227	73,541	-	73,541	1,571,822	60,819	1,632,641

	BANK OF AMERICA (Fund 56L)			EWDD SYEP - OTHER SOURCES (Fund 56L)		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee			-			-
Salaries - As Needed Employees			-			-
Overtime			-			-
Printing & Binding			-			-
Travel			-			-
Contractual Services			-			-
Transportation			-			-
Water & Electricity			-			-
Office & Admin			-			-
Operating Supplies			-			-
Rent & Parking			-			-
Subtotal: Salaries & Expenses	-	-	-	-	-	-
RELATED COSTS:						
Fringe Benefits	-	-	-	-	-	-
Central Services	-	-	-	-	-	-
Total Related Costs	-	-	-	-	-	-
Adjustment: Costs over Grant Limitation			-			-
Adjusted Related Costs	-	-	-	-	-	-
TOTAL: EWDD	-	-	-	-	-	-
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda	-		-	-		-
Hire LA Platform - CSS	-		-	-		-
MCS/ADP	-		-	-		-
Participant Costs	120,000		120,000	177,400		177,400
ITA	-		-	-		-
General Services	-		-	-		-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	120,000	-	120,000	177,400	-	177,400
GRAND TOTAL	120,000	-	120,000	177,400	-	177,400

	REGIONAL EQUITY RECOVERY PARTNERSHIP (Fund 65V)			TOTAL OTHER GRANTS/FUNDS			Direct	GASP	TOTAL
	Direct	GASP	Subtotal	Direct	GASP	Subtotal			
EWDD COSTS:									
DIRECT COSTS:									
Salaries - Regular Employee	46,664	10,458	57,123	46,664	10,458	57,123	1,565,229	348,611	1,913,839
Salaries - As Needed Employees	3,130	469	3,599	3,130	469	3,599	221,730	15,620	237,350
Overtime	30	25	55	30	25	55	992	834	1,826
Printing & Binding	-	7	7	-	7	7	702	223	925
Travel	-	14	14	-	14	14	89	467	556
Contractual Services	1,936	1,352	3,288	1,936	1,352	3,288	134,024	45,072	179,096
Transportation	-	1	1	-	1	1	8	40	48
Water & Electricity	1,600	-	1,600	1,600	-	1,600	59,400	-	59,400
Office & Admin	4,282	1,067	5,349	4,282	1,067	5,349	147,539	35,569	183,108
Operating Supplies	2,400	1	2,401	2,400	1	2,401	176,007	46	176,053
Rent & Parking	512	123	634	512	123	634	16,061	4,089	20,150
Subtotal: Salaries & Expenses	60,554	13,517	74,071	60,554	13,517	74,071	2,321,779	450,570	2,772,349
RELATED COSTS:									
Fringe Benefits	19,582	4,375	23,957	19,582	4,375	23,957	434,356	94,785	529,141
Central Services	1,619	354	1,973	1,619	354	1,973	39,248	7,666	46,914
Total Related Costs	21,201	4,728	25,929	21,201	4,728	25,929	473,604	102,451	576,055
Adjustment: Costs over Grant Limitation			-	-	-	-	-	-	-
Adjusted Related Costs	21,201	4,728	25,929	21,201	4,728	25,929	473,604	102,451	576,055
TOTAL: EWDD	81,755	18,246	100,000	81,755	18,246	100,000	2,795,384	553,021	3,348,404
SUPPORTING PROGRAM ACTIVITIES:									
El Centro De Ayuda	-		-	-	-	-	75,000	-	75,000
Hire LA Platform - CSS	-		-	-	-	-	25,000	-	25,000
MCS/ADP	-			-		-	-	-	-
Participant Costs	-		-	297,400	-	297,400	2,460,832	-	2,460,832
ITA	-			-	-	-	-	-	-
General Services	-		-	-	-	-	67,802	-	67,802
TOTAL: SUPPORTING PROGRAM ACTIVITIES	-	-	-	297,400	-	297,400	2,628,634	-	2,628,634
GRAND TOTAL	81,755	18,246	100,000	379,155	18,246	397,400	5,424,018	553,021	5,977,038



15.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of a Recommendation from the Economic and Workforce Development Department (EWDD) for the Execution of a Small Purchase Agreement, Not to Exceed \$24,500.00, for the Services of a Consultant to Develop a Framework for a Regional Infrastructure Academy

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

Item_15_-_Infrastructure_Academy

CAROLYN M. HULL
GENERAL MANAGER

ECONOMIC AND WORKFORCE
DEVELOPMENT DEPARTMENT

1200 W. 7TH STREET
LOS ANGELES, CA 90017



KAREN BASS
MAYOR

DATE: March 07, 2024

TO: Charles Woo, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager 
Economic and Workforce Development Department

SUBJECT: APPROVAL OF A RECOMMENDATION FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) REGARDING THE EXECUTION OF A SMALL PURCHASE AGREEMENT, NOT TO EXCEED \$24,500.00, FOR THE SERVICES OF A CONSULTANT TO DEVELOP A FRAMEWORK FOR A REGIONAL INFRASTRUCTURE ACADEMY

WORKFORCE DEVELOPMENT BOARD ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. AUTHORIZE EWDD to execute an agreement with New Ways to Work in an amount not to exceed \$24,500 to conduct a study and analysis of socio-economic conditions of Angelinos and the city's workforce development system and to develop and to develop a strategy for increasing access to infrastructure employment.

BACKGROUND

On Monday, November 15, 2021, President Biden signed a \$1.2 trillion Bipartisan Infrastructure Deal (Infrastructure and Jobs Act) into law that will fund states and local governments to upgrade outdated roads, bridges, transit systems, expand access to clean drinking water, ensure every American has access to high-speed internet, invest in communities that have often been left behind and more.

The Bipartisan Infrastructure Law (BIL) is the largest infusion of federal investment made to the state and local infrastructure projects. This federal investment is scheduled to support the infrastructure projects for a decade, from 2022 to 2031. With \$550 billion in new federal spending, it will provide \$65 billion to expand high-speed internet access; \$110 billion for roads, bridges, and other projects; \$25 billion for airports and to renew the expired infrastructure and transportation programs. To date, over 40,000 projects have been awarded funding from the BIL.

The BIL is said to drive creation of good-paying union Jobs and contribute to growing US and local economy. Combined with the Build Back Framework, it is set to average 1.5 million jobs per year for the next ten years. The fiscal support from the BIL will also ensure that the economy returns to full employment from the recession caused by the COVID-19 pandemic.

DISCUSSION

As of October 2023, \$32.7 billion of the BIL funding has been allocated to California with over 1,117 specific projects identified for the funding including \$24.2 billion to invest in roads, bridges, public transit, ports and airports, \$2 billion for clean water and water infrastructure. As a result of record levels of state and federal funding investments, more than 17,000 jobs have been created throughout California.

Los Angeles is cornerstone of not only local but the national economy and workforce. The City of Los Angeles (City) is a host to the nation's busiest port (Port of Los Angeles), top 5 busiest airport (Los Angeles World Airport) and one of the largest municipal owned utility. Such infrastructures will garner new infrastructure investment that will generate thousands of direct employments and indirect employment for millions of others.

As the federal funds are awarded to the state and local governments, it will call on local leaders to coordinate and utilize those investments to incorporate all its residents including those population who have not benefited from the recent recovery activities. Although this federal funding allows for workforce development activities, many state and local entities receiving funds have not prioritized or are prepared to enhance their workforce development efforts for the new employment opportunities created by the infusion of the BIL investments.

In the meantime, many young adults and high-barrier Angelenos find it difficult to access educational and career pathways to good-paying jobs after high school. This is especially true for the socio-economic challenged communities in Los Angeles whose needs are often unmet and tens of thousands of young adults' cycle through unemployment, no post-secondary education and must settle for a low-wage jobs without gaining traction.

DISCUSSION

In order to prepare the City's Workforce Development System (WDS) to meet the projected employment demand that is projected as a result of these federal investments, EWDD solicited written quotes from two consultants to support the development of the LA Infrastructure Network framework. The request for two written quotes is consistent with the approved Annual Plan policy for small purchases. The quotes received included two organizations with significant experience within the City's workforce development system and are both capable of successfully completing this work.

NO.	CONSULTANT	AMOUNT
1.	New Ways to Work	\$24,500
2.	Workforce Development Solutions, Inc	\$34,500

New Ways to Work, led by former EWDD Assistant General Manager Robert Sainz has significant experience with the City's WDS, having led the City's efforts to create the YSC program and galvanizing regional workforce and education partners to develop Los Angeles Public-Private Partnership (LAP3). It should also be noted that New Ways to Work will also partner with the Miguel Contreras Foundation, a partner of the LA County Federal of Labor. This partnership will ensure that Labor is appropriately represented in the implementation of this project.

Scope of Work

To best prepare for the surplus of employment opportunities to be created by the BIL and the on-going and future infrastructure projects, EWDD would like to utilize the services of New Ways to Work. to establish LA Infrastructure Network. Through the work of New Ways to work, EWDD will gain insights into:

- Existing state and national workforce development models.
- Analysis of socio-economic indicators of young adults in Los Angeles including utilization of public assistance programs and educational enrollment and attainment.
- Partnerships with education and training institutions along with trade skilled employers/unions and their current recruitment practices and programs.
- Develop an implementation plan to build LA Infrastructure Academy.

NEXT STEPS

Upon approval, EWDD will execute an agreement with New Ways to Work and to develop a proposed framework for Los Angeles Infrastructure Academy. New Ways to Work will report back to the appropriate WDB Committees.

GR:AK:cg



16.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of Recommendations from the Economic and Workforce Development Department (EWDD) Regarding the Allocation of \$450,000 of Quality Jobs, Equity, Strategy, and Training (QUEST) Disaster Recovery National Dislocated Worker Funds from the U.S. Department of Labor (USDOL) Through the State of California to Two (2) WorkSource Centers (WSC)

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- ▣ Item 16 - QUEST RFI Funding Recommendations

KAREN BASS
MAYOR**DATE :** March 7, 2024**TO:** Charles Woo, Chair
Workforce Development Board, Executive Committee**FROM:** Carolyn M. Hull, General Manager 
Economic and Workforce Development Department**SUBJECT: APPROVAL OF RECOMMENDATIONS FROM THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) REGARDING THE ALLOCATION OF \$450,000 OF QUALITY JOBS, EQUITY, STRATEGY, AND TRAINING (QUEST) DISASTER RECOVERY NATIONAL DISLOCATED WORKER FUNDS FROM THE U.S. DEPARTMENT OF LABOR (USDOL) THROUGH THE STATE OF CALIFORNIA TO TWO (2) WORKSOURCE CENTERS (WSC)****WORKFORCE DEVELOPMENT BOARD ACTION**

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. APPROVE the EWDD's recommended list of WorkSource Centers (WSCs) selected for the "2023-2024 Quality Jobs, Equity, Strategy, and Training (QUEST) Disaster Recovery National Dislocated Worker Grant (NDWG)" to provide workforce development services, identified in Table 1.
2. AUTHORIZE the General Manager of the EWDD, or designee, to execute QUEST NDWG agreements with WSCs identified in Table 1 utilizing a piggyback procurement authority with previously contracted High Road Training Partnerships (H RTP) providers, for the period of March 1, 2024 through September 30, 2024.

BACKGROUND

On January 27, 2020, the Health and Human Services (HHS) announced the Public Health Emergency declaration for SARS-CoV-2 (COVID-19). The global pandemic greatly impacted employment as unemployment levels rose to a high of thirteen percent in the second quarter of 2020. Historically underserved and marginalized populations continue to feel the effects of the COVID-19 pandemic most acutely – with these individuals still struggling to reach pre-pandemic employment rates. The purpose of the QUEST NDWG is to enable individuals adversely affected by the COVID-19 pandemic to enter, return to, or advance in high-quality jobs in growing industry sectors. Under this

grant, participants will be able to benefit from career services, paid work experience, training, and supportive services.

On July 5, 2022, the DOL announced the availability of up to \$140 million for QUEST DR NDWGs. The California Employment Development Department (EDD) was awarded \$13,491,103 in QUEST funding. The total amount of QUEST NDWG funding available under this process for this grant is up to \$500,000.

The City's WDB Executive Committee approved the acceptance of QUEST NDWG funds from the EDD at its meeting on May 26, 2023 via the approval of the EWDD's Year 24 Annual Plan. EWDD was authorized to issue a Request for Interest (RFI) to currently contracted City of Los Angeles WSCs to identify agencies that have the capacity to enroll eligible individuals to receive services under the grant.

RECOMMENDATIONS

Due to the lack of satisfactory proposals submitted in response to the QUEST NDWG RFI and further time constraints, EWDD is requesting approval to piggyback the H RTP grant procurement in order to select service providers. The WDB approved H RTP recommendations for the selected WSC providers at their Executive Committee Meeting on May 18, 2023. The H RTP project calls for partnerships within key industry sectors that lead to high-wage employment opportunities. Both the H RTP Grant and QUEST NDWG aim to assist program participants, especially those belonging to vulnerable population groups, in obtaining a high-quality job.

EWDD surveyed contracted H RTP WSC providers who were awarded one (1) H RTP contract. Out of the four (4) agencies queried, two (2) responded with interest in providing services via the QUEST Grant. The West Adams WSC, operated by Asian-American Drug Abuse Program, Inc. (AADAP), and the Watts WSC, operated by Housing Authority of the City of Los Angeles (HACLA), have already shown progress under the H RTP grant, with ten (10) and thirty-eight (38) enrollments respectively. The QUEST NDWG will supplement the efforts that these agencies are already engaged in under the H RTP Grant project. For that reason, EWDD recommends the agencies noted in Table 1 below to deliver services under the QUEST NDWG.

Table 1 – QUEST NDWG Funding Recommendations

NO.	AGENCY	RECOMMENDED FUNDING	ENROLLMENT GOALS
1	Asian-American Drug Abuse Program, Inc. (AADAP)	\$225,000	25
2	Housing Authority of the City of Los Angeles (HACLA)	\$225,000	25
TOTAL		\$450,000	50

Please note a total of one (1) agency submitted a proposal in response to the QUEST NDWG RFI. The proposal was submitted by a currently contracted South Los Angeles WSC, operated by the UAW – Labor Employment Training Corporation (UAW-LETC). Unfortunately, EWDD does not recommend funding be awarded to this agency. Present

concerns regarding overall performance have been highlighted in the agency's monitoring reports. The QUEST NDWG project is focused on serving Dislocated Workers (DW) and EWDD must consider current performance for serving DW participants – with UAW-LETC having only 18% of their goal enrolled as of December 2023. The additional QUEST NDWG project activities would impose a strain on the agency's capacity, and potentially take away from their current efforts to address performance deficiencies.

NEXT STEPS

Upon WDB's approval, EWDD will negotiate and execute contracts with the West Adams WSC, operated by AADAP, and the Watts WSC, operated by HACLA, for the QUEST NDWG project.

CMH:GR:DB:SM:TEL:cg



17.

DATE: March 7, 2024

TO: Workforce Development Board (WDB)

FROM:

SUBJECT: Approval of the Economic and Workforce Development Department's (EWDD) Recommendations Regarding Technical Corrections to a Report Presented to the WDB Executive Committee on Program Year (PY) 2022-23 Carry-In/Savings and Modifications to the City's PY 2023-24 Workforce Development Annual Plan

REQUESTED ACTION:

BACKGROUND:

ADDITIONAL BACKGROUND:

ATTACHMENTS:

Description

- ▣ Item 17 - AP 24 Carry-In Report Modification
- ▣ Item 17 - Attachment 1 - WDB Yr. 24 Annual Plan Carry-In Modified Budget
- ▣ Item 17 - Attachment 2 - WDB Yr. 24 Annual Plan Amended Revenues Actual vs Projected (1)
- ▣ Item 17 - Attachment 3 - WDB Yr. 24 Annual Plan Carry-In Modified Controller Instructions

CITY OF LOS ANGELES

CALIFORNIA

CAROLYN M. HULL
GENERAL MANAGER



KAREN BASS
MAYOR

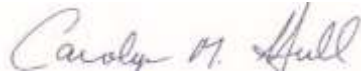
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ECONOMIC AND WORKFORCE
DEVELOPMENT DEPARTMENT

444 S. FLOWER STREET
LOS ANGELES, CA 90071

DATE: March 7, 2024

TO: Charles Woo, Chair
Workforce Development Board, Executive Committee

FROM: Carolyn M. Hull, General Manager 
Economic and Workforce Development Department

SUBJECT: APPROVAL OF THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT'S (EWDD) RECOMMENDATIONS REGARDING TECHNICAL CORRECTIONS TO A REPORT PRESENTED TO THE WDB EXECUTIVE COMMITTEE ON PROGRAM YEAR (PY) 2022-23 CARRY-IN/SAVINGS AND MODIFICATIONS TO THE CITY'S PY 2023-24 WORKFORCE DEVELOPMENT ANNUAL PLAN

WORKFORCE DEVELOPMENT BOARD ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) respectfully requests that the Workforce Development Board (WDB):

1. AUTHORIZE the General Manager of the EWDD, or designee, to approve a technical correction on the (PY) 2023-23 Carry-in savings and recommendations to modify the PY 2023-24 Annual Plan, which was previously approved by the WDB on December 12, 2023, to continue contract authorities that were inadvertently omitted from the report as follows:

Table 1: New Revenues – Net (INCREASE / DECREASE) – \$171,900

Funding Source	Approved Carry-In Report	Technical Correction	Increase/ (Decrease)
LA COUNTY GRANTS			
WIOA Formula	171,900	343,800	171,900
TOTAL NEW REVENUES	171,900	78,969,494	171,900

BACKGROUND

On December 12, 2024, the WDB Executive Committee unanimously approved the (PY) 2023-23 Carry-In Report, modifying the PY 2023- 24 Annual Plan. The adopted report, however, inadvertently omitted \$171,900 in Los Angeles County - Workforce Innovation Opportunity Act allocated to the Northeast San Fernando Valley WorkSource Center. The increased funding is intended to fund the WSC currently operated by Goodwill Industries for the provision of workforce development services in the San Fernando Valley.

The approved Carry-In Report was subsequently released to City Council for final approval and is scheduled for consideration by the Trade, Travel and Tourism Committee on March 19, 2024 (C.F. 22-0683 S1).

RECOMMENDATION

The EWDD requests that the WDB Executive Committee approve the revised Carry-In Report, including the revised service provider schedule. The proposed technical correction will allow for the uninterrupted delivery of services to the San Fernando Valley community.

NEXT STEPS

Upon WDB approval, EWDD will execute agreements and/or amendments to agreements with the agencies listed in Table 1.

CMH:GR:DB:TE:cg

Attachments: 1. WDB Yr. 24 Annual Plan Carry-In Modified Budget
2. WDB Yr. 24 Annual Plan Amended Revenues Actual vs Projected
3. WDB Yr. 24 Annual Plan Carry-In Modified Controller Instructions

FUNDING SOURCE	REVENUES			BUDGET									SURPLUS (DEFICIT)
	New Allocation for PY 2023-2024	Carryover from Prior Year(s)	Total Allocation Available for PY 2023-2024	CITY OF LA						Service Providers & Contractors	Supporting Program Activities	Total Budget	
				Program Oversight	Direct Services	Total EWDD	Workforce Development Board & Mayor	Other City Departments	Total City of LA				
A	B	C	D=B+C	E	F	G	H	I	J=G+H+I	K	L	M=J+K+L	N=D-M
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) FORMULA:													
Adult (F 57W)	16,279,373	2,600,000	18,879,373	3,471,308	0	3,471,308	523,922	115,841	4,111,071	11,085,660	3,682,642	18,879,373	0
Dislocated Worker (F 57W)	10,119,363	3,500,000	13,619,363	2,112,940	0	2,112,940	444,037	108,867	2,665,844	7,510,020	3,443,500	13,619,363	(0)
Youth * (F 57W)	14,437,648	2,000,000	16,437,648	2,131,778	1,235,000	3,366,778	614,051	54,275	4,035,104	11,116,559	1,285,985	16,437,648	(0)
Rapid Response (F 57W)	898,553	0	898,553	564,234	0	564,234	0	14,092	578,326	0	320,227	898,553	0
Subtotal: WIOA Formula	41,734,937	8,100,000	49,834,937	8,280,259	1,235,000	9,515,259	1,582,011	293,075	11,390,345	29,712,239	8,732,353	49,834,937	(0)
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) DISCRETIONARY GRANTS:													
Farmer John Additional Assistance - WIOA 25% (F 57W)	0	850,000	850,000	143,422	0	143,422		4,169	147,591	680,000	22,409	850,000	(0)
Severe Winter Storms NDWG (F 57W)	2,100,000	0	2,100,000	93,565	0	93,565		3,268	96,832	1,890,000	113,168	2,100,000	(0)
Quest NDWG (F 57W)	500,000	0	500,000	43,092		43,092		3,756	46,848	450,000	3,152	500,000	(0)
Prison 2 Employment (F 66T)	2,412,661		2,412,661	122,127	0	122,127		12,634	134,760	2,267,901	10,000	2,412,661	(0)
Regional Plan Implementation 3.0 (F 57W)			0			0	0		0			0	0
September Wildfires Disaster Recovery NDWG (F 57W)		297,000	297,000	290,163	0	290,163		6,837	297,000	0	0	297,000	0
			0			0			0				0
Subtotal: WIOA Discretionary Grants	5,012,661	1,147,000	6,159,661	692,368	0	692,368	0	30,664	723,032	5,287,901	148,729	6,159,662	(1)
CDBG COVID:													
Childcare Initiative - CDBG COVID (F 424)	0	557,000	557,000	297,770	0	297,770		6,029	303,798	253,202	0	557,000	(0)
Subtotal: CARES Act Funds	0	557,000	557,000	297,770	0	297,770	0	6,029	303,798	253,202	0	557,000	(0)
CA FOR ALL FUNDS:													
Angeleno Corps (F 65N)	0	6,254,196	6,254,196	473,723	86,123	559,846	216,603	16,779	793,229	4,932,967	528,000	6,254,196	0
Clean LA (F 65N)		310,330	310,330	305,110	0	305,110		5,220	310,330	0	0	310,330	0
Early Childhood Education Student Advancement (F 65N)	239,761	542,865	782,626	191,546	0	191,546	70,186	1,533	263,265	379,361	140,000	782,626	(0)
Edible Food Waste Recovery (F 65N)	0	6,810	6,810	6,810	0	6,810		0	6,810	0	0	6,810	(0)
LA Community College - City Pathways (F 65N)	220,371	1,579,620	1,799,991	358,216	0	358,216	259,641	11,947	629,804	1,154,187	16,000	1,799,991	(0)
LA Community Composting (F 65N)	0	27,737	27,737	27,452	0	27,452		285	27,737	0	0	27,737	(0)
LA RISE Youth Academy (F 65N)	0	1,738,933	1,738,933	120,691	0	120,691		2,402	123,093	1,579,840	36,000	1,738,933	0
LA River Rangers (F 65N)	0	169,554	169,554	156,673	0	156,673	10,397	2,483	169,554	0	0	169,554	0
Non-Profit Apprenticeship (F 65N)	0	184,666	184,666	161,757	0	161,757		2,909	164,666	0	20,000	184,666	0
Student to Student Success (F 65N)	256,521	4,245,662	4,502,183	239,522	338,321	577,844	191,853	26,798	796,495	3,216,559	489,129	4,502,183	0
Summer Night Lights (F 65N)	0	160,473	160,473	158,103	0	158,103		2,370	160,473	0	0	160,473	0
Teen Parent Prosper Project (F 65N)	0	32,321	32,321	19,820	0	19,820		501	20,321	0	12,000	32,321	0
Youth & Community Harvest Internships (F 65N)	0	678,627	678,627	46,454	13,675	60,129		8,773	68,902	502,835	106,890	678,627	(0)
Digital Ambassador (F 65N)	0	444,887	444,887	40,832	0	40,832		656	41,487	403,400	0	444,887	(0)
Northeast Trees (F 65N)	0	715,000	715,000	60,296	0	60,296		704	61,000	650,000	4,000	715,000	0
Hire LA Youth (F 65N)	0	364,405	364,405	0	0	0		0	0	364,405	0	364,405	0
Hire LA's Youth Platform Expansion (F 65N)	0	123,720	123,720	0	0	0		0	0	0	123,720	123,720	0
Program Evaluation & Project Planning (F 65N)	0	0	0	0	0	0		0	0	0	0	0	0
Subtotal: CA for All Funds	716,653	17,579,806	18,296,459	2,367,007	438,120	2,805,126	748,681	83,359	3,637,165	13,183,554	1,475,739	18,296,458	1
LA CITY PROGRAMS:													
Angeleno Corps (F551)	0	632,992	632,992	0	0	0	0	0	0	632,992	0	632,992	0
ARPA - Digital Inclusion (F 551)	0	266,000	266,000	0	0	0		0	0	266,000	0	266,000	0
ARPA - Vision Lab (F 551)		802,000	802,000	482,285	0	482,285		10,979	493,264	308,736	0	802,000	(0)
Cash for College (F 551)	49,000	0	49,000	0	0	0		0	0	49,000	0	49,000	0
Day Laborer Program (F 551)	1,081,910	186,400	1,268,310	0	0	0		0	0	1,268,310	0	1,268,310	0
Gang Injunction Curfew (GIC) Settlement (LARCA 2.0, F 10B)	6,304,917	361,013	6,665,930	634,415	0	634,415		15,585	650,000	6,015,930	0	6,665,930	(0)
Hire LA (F 551)	285,000	147,000	432,000	260,269	0	260,269		1,731	262,000	170,000	0	432,000	0
LA-RISE (F 10C)	3,000,000	873,000	3,873,000	290,157	0	290,157		9,843	300,000	3,075,000	498,000	3,873,000	(0)
LA RISE Expansion -ABH/Tiny Home Participants (F 10C)	0	262,000	262,000	0	0	0		0	0	262,000	0	262,000	0
LA RISE Expansion - CD 10 (F 10C)	0	107,000	107,000	0	0	0		0	0	107,000	0	107,000	0
LA-RISE-Homeless Housing Assistance & Prevention Program (F 10C)	0	239,000	239,000	0	0	0		0	0	239,000	0	239,000	0

FUNDING SOURCE	REVENUES			BUDGET									SURPLUS (DEFICIT)
	New Allocation for PY 2023-2024	Carryover from Prior Year(s)	Total Allocation Available for PY 2023-2024	CITY OF LA						Service Providers & Contractors	Supporting Program Activities	Total Budget	
				Program Oversight	Direct Services	Total EWDD	Workforce Development Board & Mayor	Other City Departments	Total City of LA				
A	B	C	D=B+C	E	F	G	H	I	J=G+H+I	K	L	M=J+K+L	N=D-M
Non-Profit Apprenticeship Program - CD 9 (F 551)	0	0	0	0	0	0		0	0	0	0	0	0
Prison to Employment Re-Entry Program - CD 5 & 8 (F 551)	0	127,197	127,197	0	0	0		0	0	127,197	0	127,197	0
Student to Student Success Pilot (F 551)	0	0	0	0	0	0		0	0	0	0	0	0
SUD Training Program CD 10 (F 551)	0	0	0	0	0	0		0	0	0	0	0	0
Summer Youth Employment Program (F 551)	3,000,000	890,000	3,890,000	43,035	426,258	469,293		16,476	485,769	2,107,481	1,296,751	3,890,000	(0)
Youth Jobs Training Program CD 7 (F 551)		2,636,389	2,636,389	0	0	0		0	0	2,636,389	0	2,636,389	0
YouthSource Center (F 551)	563,462	167,000	730,462	86,934	511,732	598,666		7,666	606,332	0	124,130	730,462	0
Subtotal: LA City Programs	14,284,289	7,696,991	21,981,280	1,797,095	937,990	2,735,085	0	62,280	2,797,364	17,265,035	1,918,881	21,981,280	0
LA COUNTY GRANTS:													
JJCPA Probation (F 59X)	298,300	0	298,300	8,191	14,067	22,258		6,638	28,896	194,917	74,488	298,300	(0)
Juvenile Day Reporting Center (JDRC) (F 60A)		432,295	432,295	10,485	183,847	194,331		4,810	199,142	200,000	33,153	432,295	0
LA-RISE Measure H (F 59N)	3,000,000	0	3,000,000	223,088	0	223,088		11,412	234,500	2,700,000	65,500	3,000,000	(0)
Performance Partnership Pilot (P3) (F 59Y) / LAUSD PSA	228,200	0	228,200	0	0	0		0	0	228,200	0	228,200	0
Project Invest (F 60K)	693,200	0	693,200	57,350	0	57,350		3,970	61,320	623,880	8,000	693,200	(0)
Relay Institute (F 60L)	50,000	0	50,000	0	0	0		0	0	0	50,000	50,000	0
Systems Involved Youth (F 62H)	1,967,400	0	1,967,400	162,879	62,934	225,813		9,861	235,674	1,437,056	294,670	1,967,400	(0)
WIOA Formula (F 59Q)	343,800	0	343,800	27,316	0	27,316		3,064	30,380	309,420	4,000	343,800	0
Youth at Work-CalWork (F 56E)	1,874,400	0	1,874,400	152,445	50,584	203,029		9,996	213,024	1,419,245	242,131	1,874,400	(0)
Youth at Work-OUY (F 56E)	5,338,700	0	5,338,700	520,306	125,887	646,193		19,167	665,360	4,102,000	571,340	5,338,700	0
Youth at Work-Foster (F 56E)	653,700	0	653,700	41,262	22,976	64,238		19,108	83,346	514,789	55,565	653,700	0
Subtotal: LA County Grants	14,447,700	432,295	14,879,995	1,203,321	460,294	1,663,615	0	88,027	1,751,641	11,729,507	1,398,847	14,879,995	(0)
OTHER GRANTS/FUNDS:													
Bank of America (F 56L)	0	120,000	120,000	0	0	0		0	0	0	120,000	120,000	0
CFE / Citi - Summer Jobs Connect (F 56L)	0	0	0	0	0	0		0	0	0	0	0	0
EWDD SYEP - Other Sources (F 56L)	110,000	87,400	197,400	0	0	0		0	0	0	197,400	197,400	0
Regional Equity Recovery Partnership (F 65V)	1,663,254	0	1,663,254	73,001	100,000	173,002		8,927	181,928	1,363,254	118,072	1,663,254	(0)
Returning Citizens Housing Stability Pilot Project (F 66Y)	1,000,000	0	1,000,000	100,000	0	100,000		0	100,000	900,000	0	1,000,000	0
Subtotal: Other Grants/Funds	2,773,254	207,400	2,980,654	173,001	100,000	273,002	0	8,927	281,928	2,263,254	435,472	2,980,654	(0)
ANTICIPATED REVENUES:													
Anticipated Revenue - WIOA	0	0	0	0	0	0		0	0	0	0	0	0
Anticipated Revenue - Other Grants	0	0	0	0	0	0		0	0	0	0	0	0
Subtotal: Anticipated Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	78,969,494	35,720,492	114,689,986	14,810,819	3,171,404	17,982,223	2,330,691	572,360	20,885,274	79,694,692	14,110,021	114,689,987	(1)
% to Total Revenue				12.91%	2.77%	15.68%	2.03%	0.50%	18.21%	69.49%	12.30%	100.00%	0.00%
* YOUTH: PY 23-24 Allocation \$16,637,648 - \$2,500,000 used for PY 22-23 + \$300,000 from PY 24-25 (available on 4/1/24).													

	SERVICE PROVIDER NAME	CENTER	WIOA FORMULA				
			Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
	WORKSOURCE CENTERS:						
1	Asian American Drug Abuse Program Inc.	West Adams/South II	771,000	517,000			1,288,000
2	City of Long Beach for Pacific Gateway Workforce Investment Network	Harbor Gateway	771,000	517,000			1,288,000
1	Coalition for Responsible Community Development	Vermont Central/LATTC/South II	771,000	517,000			1,288,000
3	Community Career Development, Inc.	Wilshire Metro/Central	150,000	150,000			300,000
4	El Proyecto del Barrio, Inc.	Sun Valley/SFV II	771,000	517,000			1,288,000
5	Equus Worsource Solutions (Formerly Arbor E&T)	Canoga Park/South Valley/ SFV I	771,000	517,000			1,288,000
6	Goodwill Industries of Southern California	Northeast Los Angeles	771,000	517,000			1,288,000
7	Goodwill Industries of Southern California	Pacoima/North Valley/SFV II	771,000	517,000			1,288,000
8	Housing Authority of the City of Los Angeles	Watts/Los Angeles/South I	771,000	517,000			1,288,000
9	Jewish Vocational Service	West Los Angeles	771,000	517,000			1,288,000
10	Managed Career Solutions, Inc.	Boyle Heights	771,000	517,000			1,288,000
11	Managed Career Solutions, Inc.	Hollywood/Central/Harbor	771,000	517,000			1,288,000
12	Pacific Asian Consortium in Employment	Downtown/Pico Union	771,000	517,000			1,288,000
13	UAW-Labor Employment and Training Corporation	Crenshaw/South II	771,000	517,000			1,288,000
14	Watts Labor Community Action Committee	Southeast Los Angeles/South I	771,000	517,000			1,288,000
	TBD						-
	TOTAL: WorkSource Centers		10,944,000	7,388,000	-	-	18,332,000
	YOUTHSOURCE CENTERS:						
	NON-CITY:						
1	Catholic Charities of Los Angeles, Inc.	South			790,000		790,000
3	Coalition for Responsible Community Development	South			790,000		790,000
4	El Proyecto del Barrio, Inc.	Sun Valley/North Valley			790,000		790,000
5	El Proyecto del Barrio, Inc.	Pacoima/North Valley			790,000		790,000
6	Goodwill Industries of Southern California	South Valley			790,000		790,000
7	Los Angeles Brotherhood Crusade	South Crenshaw			790,000		790,000
8	Managed Career Solutions, Inc.	Harbor			790,000		790,000
10	Para Los Ninos-Central	Central			790,000		790,000
11	Para Los Ninos-East	East			790,000		790,000
12	Regents of the University of California (UCLA)	West			790,000		790,000
13	Regents of the University of California (UCLA)	Central LA			790,000		790,000
14	Watts Labor Community Action Committee	South			790,000		790,000
	TBD						-
	Subtotal: Non-City		-	-	9,480,000	-	9,480,000
	CITY DIRECT SERVICES:						
15	LA Youth Opportunity Movement (YOM) - Boyle Heights	East			790,000		790,000
16	LA Youth Opportunity Movement (YOM) - Watts	South			790,000		790,000
	Subtotal: City Direct Services		-	-	1,580,000	-	1,580,000
	TOTAL: YouthSource Centers		-	-	11,060,000	-	11,060,000

SERVICE PROVIDER NAME	CENTER	WIOA FORMULA				
		Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
OTHER SERVICE PROVIDERS & CONTRACTORS:						
All People's Community Center	South					-
Anti-Recidivism Coalition						-
Barrio Action Youth & Family Center	East					-
California State University - Northridge (CSUN)	Citywide					-
Catholic Charities of Los Angeles, Inc. Central	Central					-
Center for Employment Opportunities						-
Center for Living and Learning						-
Central American Resource Center (CARECEN)	South Valley/Central					-
Chinatown Service Center						-
Chrysalis Enterprises						-
Community Coalition for Substance Abuse & Treatment						-
Digital Learning Academy-YWCA						-
Downtown Women's Center						-
Inner City Arts	Central					-
Five Keys Schools and Programs						-
Friends Outside in Los Angeles County	South II					-
GRID Alternatives						-
HELPER Foundation	Citywide					-
Holman Community Development Corp.						-
Homeboy Industries	Central					-
Hope of the Valley Rescue Mission						-
Instituto De Educacion Popular Sur De California (IDEPSCA)	Citywide					-
LA Community College District	Citywide					-
LA Conservation Corps	South					-
LA County Department of Economic Opportunity			-			-
Los Angeles Economic Development Corporation						-
Launchpad						-
Los Angeles Unified School District	All City	141,660	122,020	1,636,559		1,900,239
Los Angeles LGBT Center	Central					-
Los Angeles World Airports						-
New Earth Organization						-
New Opportunities Organization						-
Northeast Trees						-
Pacific Gateway/ City of Long Beach						-
Regents of the University of California						-
Robert's Enterprise Development Fund (REDF)						-
Salvadoran American Leadership and Education Fund	Central					-
SELACO						-
Shakespeare LA Center	Central					-
Toberman Neighborhood Center	Harbor					-
Unite LA						-
YMCA						-
TBD						-
TOTAL: Other Service Providers & Contractors		141,660	122,020	1,636,559	-	1,900,239
GRAND TOTAL		11,085,660	7,510,020	12,696,559	-	31,292,239

	SERVICE PROVIDER NAME	WIOA DISCRETIONARY GRANTS						CDBG	
		Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storm National DW Grant (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (Fund 66T)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)	Subtotal: WIOA Discretionary Grants	Childcare Initiative CDBG COVID (Fund 424)
	WORKSOURCE CENTERS:								
1	Asian American Drug Abuse Program Inc.			225,000	283,487			508,487	-
2	City of Long Beach for Pacific Gateway Workforce Investment Network				283,487			283,487	-
1	Coalition for Responsible Community Development				283,488			283,488	-
3	Community Career Development, Inc.							-	-
4	El Proyecto del Barrio, Inc.				283,488			283,488	-
5	Equus Worsource Solutions (Formerly Arbor E&T)				283,488			283,488	-
6	Goodwill Industries of Southern California							-	-
7	Goodwill Industries of Southern California							-	-
8	Housing Authority of the City of Los Angeles			225,000	283,487			508,487	-
9	Jewish Vocational Service							-	-
10	Managed Career Solutions, Inc.				283,488			283,488	-
11	Managed Career Solutions, Inc.		1,890,000		283,488			2,173,488	-
12	Pacific Asian Consortium in Employment	-						-	-
13	UAW-Labor Employment and Training Corporation							-	-
14	Watts Labor Community Action Committee							-	-
	TBD	680,000						680,000	
	TOTAL: WorkSource Centers	680,000	1,890,000	450,000	2,267,901	-	-	5,287,901	-
	YOUTHSOURCE CENTERS:								
	NON-CITY:								
1	Catholic Charities of Los Angeles, Inc.							-	
3	Coalition for Responsible Community Development							-	
4	El Proyecto del Barrio, Inc.							-	
5	El Proyecto del Barrio, Inc.							-	
6	Goodwill Industries of Southern California							-	
7	Los Angeles Brotherhood Crusade							-	
8	Managed Career Solutions, Inc.							-	
10	Para Los Ninos-Central							-	
11	Para Los Ninos-East							-	
12	Regents of the University of California (UCLA)							-	
13	Regents of the University of California (UCLA)							-	
14	Watts Labor Community Action Committee							-	
	TBD							-	
	Subtotal: Non-City	-	-	-	-	-	-	-	-
	CITY DIRECT SERVICES:								
15	LA Youth Opportunity Movement (YOM) - Boyle Heights							-	
16	LA Youth Opportunity Movement (YOM) - Watts							-	
	Subtotal: City Direct Services	-	-	-	-	-	-	-	-
	TOTAL: YouthSource Centers	-	-	-	-	-	-	-	-

SERVICE PROVIDER NAME	WIOA DISCRETIONARY GRANTS							CDBG
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storm National DW Grant (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (Fund 66T)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)	Subtotal: WIOA Discretionary Grants	Childcare Initiative CDBG COVID (Fund 424)
OTHER SERVICE PROVIDERS & CONTRACTORS:								
All People's Community Center							-	
Anti-Recidivism Coalition							-	
Barrio Action Youth & Family Center							-	
California State University - Northridge (CSUN)							-	
Catholic Charities of Los Angeles, Inc. Central							-	
Center for Employment Opportunities							-	
Center for Living and Learning							-	
Central American Resource Center (CARECEN)							-	
Chinatown Service Center							-	
Chrysalis Enterprises							-	
Community Coalition for Substance Abuse & Treatment							-	
Digital Learning Academy-YWCA							-	
Downtown Women's Center							-	
Inner City Arts							-	
Five Keys Schools and Programs							-	
Friends Outside in Los Angeles County							-	
GRID Alternatives							-	
HELPER Foundation							-	
Holman Community Development Corp.							-	
Homeboy Industries							-	
Hope of the Valley Rescue Mission							-	
Instituto De Educacion Popular Sur De California (IDEPSCA)							-	
LA Community College District							-	
LA Conservation Corps							-	
LA County Department of Economic Opportunity							-	
Los Angeles Economic Development Corporation							-	
Launchpad							-	
Los Angeles Unified School District							-	
Los Angeles LGBT Center							-	
Los Angeles World Airports							-	
New Earth Organization							-	
New Opportunities Organization							-	
Northeast Trees							-	
Pacific Gateway/ City of Long Beach							-	
Regents of the University of California							-	
Robert's Enterprise Development Fund (REDF)							-	
Salvadoran American Leadership and Education Fund							-	
SELACO							-	
Shakespeare LA Center							-	
Toberman Neighborhood Center							-	
Unite LA							-	
YMCA							-	
TBD					-		-	253,202
TOTAL: Other Service Providers & Contractors	-	-	-	-	-	-	-	253,202
GRAND TOTAL	680,000	1,890,000	450,000	2,267,901	-	-	5,287,901	253,202

SERVICE PROVIDER NAME	CA FOR ALL FUNDS						
	Angeleno Corps (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	Edible Food Waste Recovery (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)
WORKSOURCE CENTERS:							
1 Asian American Drug Abuse Program Inc.							
2 City of Long Beach for Pacific Gateway Workforce Investment Network							
1 Coalition for Responsible Community Development							
3 Community Career Development, Inc.							
4 El Proyecto del Barrio, Inc.							
5 Equus Worsource Solutions (Formerly Arbor E&T)							
6 Goodwill Industries of Southern California							
7 Goodwill Industries of Southern California							
8 Housing Authority of the City of Los Angeles							
9 Jewish Vocational Service							
10 Managed Career Solutions, Inc.							
11 Managed Career Solutions, Inc.							10,500
12 Pacific Asian Consortium in Employment							
13 UAW-Labor Employment and Training Corporation							
14 Watts Labor Community Action Committee							
TBD							
TOTAL: WorkSource Centers	-	-	-	-	-	-	10,500
YOUTHSOURCE CENTERS:							
NON-CITY:							
1 Catholic Charities of Los Angeles, Inc.			92,091		288,546		140,000
3 Coalition for Responsible Community Development	1,519,345		166,718		288,547		
4 El Proyecto del Barrio, Inc.			43,194		288,547		516,340
5 El Proyecto del Barrio, Inc.	1,004,594						
6 Goodwill Industries of Southern California							
7 Los Angeles Brotherhood Crusade	586,122						
8 Managed Career Solutions, Inc.							
10 Para Los Ninos-Central	966,094						203,000
11 Para Los Ninos-East			77,358		288,547		
12 Regents of the University of California (UCLA)							320,000
13 Regents of the University of California (UCLA)	270,690						
14 Watts Labor Community Action Committee	586,122						
TBD							
Subtotal: Non-City	4,932,967	-	379,361	-	1,154,187	-	1,179,340
CITY DIRECT SERVICES:							
15 LA Youth Opportunity Movement (YOM) - Boyle Heights	586,123						
16 LA Youth Opportunity Movement (YOM) - Watts							
Subtotal: City Direct Services	586,123	-	-	-	-	-	-
TOTAL: YouthSource Centers	5,519,090	-	379,361	-	1,154,187	-	1,179,340

SERVICE PROVIDER NAME	CA FOR ALL FUNDS						
	Angeleno Corps (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	Edible Food Waste Recovery (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)
OTHER SERVICE PROVIDERS & CONTRACTORS:							
All People's Community Center							
Anti-Recidivism Coalition							
Barrio Action Youth & Family Center							
California State University - Northridge (CSUN)							
Catholic Charities of Los Angeles, Inc. Central							
Center for Employment Opportunities							
Center for Living and Learning							
Central American Resource Center (CARECEN)							
Chinatown Service Center							
Chrysalis Enterprises							
Community Coalition for Substance Abuse & Treatment							
Digital Learning Academy-YWCA							
Downtown Women's Center							
Inner City Arts							
Five Keys Schools and Programs							
Friends Outside in Los Angeles County							
GRID Alternatives							
HELPER Foundation							
Holman Community Development Corp.							
Homeboy Industries							
Hope of the Valley Rescue Mission							
Instituto De Educacion Popular Sur De California (IDEPSCA)							
LA Community College District							
LA Conservation Corps							
LA County Department of Economic Opportunity							
Los Angeles Economic Development Corporation							
Launchpad							
Los Angeles Unified School District							148,000
Los Angeles LGBT Center							121,000
Los Angeles World Airports							
New Earth Organization							121,000
New Opportunities Organization							
Northeast Trees							
Pacific Gateway/ City of Long Beach							
Regents of the University of California							
Robert's Enterprise Development Fund (REDF)							
Salvadoran American Leadership and Education Fund							
SELACO							
Shakespeare LA Center							
Toberman Neighborhood Center							
Unite LA							
YMCA							
TBD	-				-		
TOTAL: Other Service Providers & Contractors	-	-	-	-	-	-	390,000
GRAND TOTAL	5,519,090	-	379,361	-	1,154,187	-	1,579,840

SERVICE PROVIDER NAME	CA FOR ALL FUNDS						
	LA River Rangers (F 65N) (Fund 65N)	Non-Profit Apprenticeship (F 65N) (Fund 65N)	Student to Student Success (F 65N) (Fund 65N)	Summer Night Lights (F 65N) (Fund 65N)	Teen Parent Prosper Project (F 65N) (Fund 65N)	Youth & Community Harvest Internships (F 65N) (Fund 65N)	Digital Ambassador (F 65N) (Fund 65N)
WORKSOURCE CENTERS:							
1 Asian American Drug Abuse Program Inc.							
2 City of Long Beach for Pacific Gateway Workforce Investment Network							
1 Coalition for Responsible Community Development							
3 Community Career Development, Inc.							
4 El Proyecto del Barrio, Inc.							
5 Equus Worsource Solutions (Formerly Arbor E&T)							
6 Goodwill Industries of Southern California							
7 Goodwill Industries of Southern California							
8 Housing Authority of the City of Los Angeles						-	403,400
9 Jewish Vocational Service							
10 Managed Career Solutions, Inc.							
11 Managed Career Solutions, Inc.			-				
12 Pacific Asian Consortium in Employment							
13 UAW-Labor Employment and Training Corporation							
14 Watts Labor Community Action Committee							
TBD							
TOTAL: WorkSource Centers	-	-	-	-	-	-	403,400
YOUTHSOURCE CENTERS:							
NON-CITY:							
1 Catholic Charities of Los Angeles, Inc.							
3 Coalition for Responsible Community Development		-	57,750				
4 El Proyecto del Barrio, Inc.			211,750			100,567	
5 El Proyecto del Barrio, Inc.			211,750			100,567	
6 Goodwill Industries of Southern California			173,250		-	100,567	
7 Los Angeles Brotherhood Crusade			57,750		-	100,567	
8 Managed Career Solutions, Inc.			115,500		-		
10 Para Los Ninos-Central			288,750		-		
11 Para Los Ninos-East			115,500				
12 Regents of the University of California (UCLA)			115,500				
13 Regents of the University of California (UCLA)			115,500				
14 Watts Labor Community Action Committee			142,450			100,567	
TBD							
Subtotal: Non-City	-	-	1,605,450	-	-	502,835	-
CITY DIRECT SERVICES:							
15 LA Youth Opportunity Movement (YOM) - Boyle Heights			142,450		-		
16 LA Youth Opportunity Movement (YOM) - Watts			231,000		-	100,565	
Subtotal: City Direct Services	-	-	373,450	-	-	100,565	-
TOTAL: YouthSource Centers	-	-	1,978,900	-	-	603,400	-

SERVICE PROVIDER NAME	CA FOR ALL FUNDS						
	LA River Rangers (F 65N) (Fund 65N)	Non-Profit Apprenticeship (F 65N) (Fund 65N)	Student to Student Success (F 65N) (Fund 65N)	Summer Night Lights (F 65N) (Fund 65N)	Teen Parent Prosper Project (F 65N) (Fund 65N)	Youth & Community Harvest Internships (F 65N) (Fund 65N)	Digital Ambassador (F 65N) (Fund 65N)
OTHER SERVICE PROVIDERS & CONTRACTORS:							
All People's Community Center							
Anti-Recidivism Coalition							
Barrio Action Youth & Family Center							
California State University - Northridge (CSUN)							
Catholic Charities of Los Angeles, Inc. Central							
Center for Employment Opportunities							
Center for Living and Learning							
Central American Resource Center (CARECEN)							
Chinatown Service Center							
Chrysalis Enterprises							
Community Coalition for Substance Abuse & Treatment							
Digital Learning Academy-YWCA							
Downtown Women's Center							
Inner City Arts							
Five Keys Schools and Programs							
Friends Outside in Los Angeles County							
GRID Alternatives							
HELPER Foundation							
Holman Community Development Corp.							
Homeboy Industries							
Hope of the Valley Rescue Mission							
Instituto De Educacion Popular Sur De California (IDEPSCA)							
LA Community College District							
LA Conservation Corps							
LA County Department of Economic Opportunity							
Los Angeles Economic Development Corporation							
Launchpad							
Los Angeles Unified School District			100,000				
Los Angeles LGBT Center							
Los Angeles World Airports							
New Earth Organization							
New Opportunities Organization							
Northeast Trees							
Pacific Gateway/ City of Long Beach							
Regents of the University of California							
Robert's Enterprise Development Fund (REDF)							
Salvadoran American Leadership and Education Fund							
SELACO							
Shakespeare LA Center							
Toberman Neighborhood Center							
Unite LA							
YMCA							
TBD			1,511,109				
TOTAL: Other Service Providers & Contractors	-	-	1,611,109	-	-	-	-
GRAND TOTAL	-	-	3,590,009	-	-	603,400	403,400

SERVICE PROVIDER NAME					
	Northeast Trees (F 65N) (Fund 65N)	Hire LA Youth (F 65N) (Fund 65N)	Hire LA's Youth Platform Expansion (F 65N) (Fund 65N)	Program Evaluation & Project Planning (F 65N) (Fund 65N)	Subtotal:CA for All Funds
WORKSOURCE CENTERS:					
1 Asian American Drug Abuse Program Inc.					-
2 City of Long Beach for Pacific Gateway Workforce Investment Network					-
1 Coalition for Responsible Community Development					-
3 Community Career Development, Inc.					-
4 El Proyecto del Barrio, Inc.					-
5 Equus Worsource Solutions (Formerly Arbor E&T)					-
6 Goodwill Industries of Southern California					-
7 Goodwill Industries of Southern California					-
8 Housing Authority of the City of Los Angeles					403,400
9 Jewish Vocational Service					-
10 Managed Career Solutions, Inc.					-
11 Managed Career Solutions, Inc.					10,500
12 Pacific Asian Consortium in Employment					-
13 UAW-Labor Employment and Training Corporation					-
14 Watts Labor Community Action Committee					-
TBD					-
TOTAL: WorkSource Centers	-	-	-	-	413,900
YOUTHSOURCE CENTERS:					
NON-CITY:					
1 Catholic Charities of Los Angeles, Inc.					520,637
3 Coalition for Responsible Community Development					2,032,360
4 El Proyecto del Barrio, Inc.					1,160,398
5 El Proyecto del Barrio, Inc.					1,316,911
6 Goodwill Industries of Southern California					273,817
7 Los Angeles Brotherhood Crusade					744,439
8 Managed Career Solutions, Inc.					115,500
10 Para Los Ninos-Central					1,457,844
11 Para Los Ninos-East					481,405
12 Regents of the University of California (UCLA)					435,500
13 Regents of the University of California (UCLA)					386,190
14 Watts Labor Community Action Committee					829,139
TBD					-
Subtotal: Non-City	-	-	-	-	9,754,140
CITY DIRECT SERVICES:					
15 LA Youth Opportunity Movement (YOM) - Boyle Heights					728,573
16 LA Youth Opportunity Movement (YOM) - Watts					331,565
Subtotal: City Direct Services		-	-	-	1,060,138
TOTAL: YouthSource Centers	-	-	-	-	10,814,278

SERVICE PROVIDER NAME					
	Northeast Trees (F 65N) (Fund 65N)	Hire LA Youth (F 65N) (Fund 65N)	Hire LA's Youth Platform Expansion (F 65N) (Fund 65N)	Program Evaluation & Project Planning (F 65N) (Fund 65N)	Subtotal:CA for All Funds
OTHER SERVICE PROVIDERS & CONTRACTORS:					
All People's Community Center					-
Anti-Recidivism Coalition					-
Barrio Action Youth & Family Center					-
California State University - Northridge (CSUN)					-
Catholic Charities of Los Angeles, Inc. Central					-
Center for Employment Opportunities					-
Center for Living and Learning					-
Central American Resource Center (CARECEN)					-
Chinatown Service Center					-
Chrysalis Enterprises					-
Community Coalition for Substance Abuse & Treatment					-
Digital Learning Academy-YWCA					-
Downtown Women's Center					-
Inner City Arts					-
Five Keys Schools and Programs					-
Friends Outside in Los Angeles County					-
GRID Alternatives					-
HELPER Foundation					-
Holman Community Development Corp.					-
Homeboy Industries					-
Hope of the Valley Rescue Mission					-
Instituto De Educacion Popular Sur De California (IDEPSCA)					-
LA Community College District					-
LA Conservation Corps					-
LA County Department of Economic Opportunity					-
Los Angeles Economic Development Corporation					-
Launchpad					-
Los Angeles Unified School District					248,000
Los Angeles LGBT Center					121,000
Los Angeles World Airports					-
New Earth Organization					121,000
New Opportunities Organization					-
Northeast Trees	650,000				650,000
Pacific Gateway/ City of Long Beach					-
Regents of the University of California					-
Robert's Enterprise Development Fund (REDF)					-
Salvadoran American Leadership and Education Fund					-
SELACO					-
Shakespeare LA Center					-
Toberman Neighborhood Center					-
Unite LA					-
YMCA					-
TBD		364,405			1,875,514
TOTAL: Other Service Providers & Contractors	650,000	364,405	-	-	3,015,514
GRAND TOTAL	650,000	364,405	-	-	14,243,692

	SERVICE PROVIDER NAME	LA CITY PROGRAMS								
		Angeleno Corps / Inside Safe (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)
	WORKSOURCE CENTERS:									
1	Asian American Drug Abuse Program Inc.									
2	City of Long Beach for Pacific Gateway Workforce Investment Network									
1	Coalition for Responsible Community Development	632,992							165,380	
3	Community Career Development, Inc.									
4	El Proyecto del Barrio, Inc.								25,200	
5	Equus Worsource Solutions (Formerly Arbor E&T)									
6	Goodwill Industries of Southern California								457,822	
7	Goodwill Industries of Southern California									
8	Housing Authority of the City of Los Angeles									
9	Jewish Vocational Service								-	
10	Managed Career Solutions, Inc.								91,850	
11	Managed Career Solutions, Inc.								178,268	
12	Pacific Asian Consortium in Employment									
13	UAW-Labor Employment and Training Corporation									
14	Watts Labor Community Action Committee									
	TBD							-	-	-
	TOTAL: WorkSource Centers	632,992	-	-	-	-	-	-	918,520	-
	YOUTHSOURCE CENTERS:									
	NON-CITY:									
1	Catholic Charities of Los Angeles, Inc.									
3	Coalition for Responsible Community Development		-	-						
4	El Proyecto del Barrio, Inc.			76,000						
5	El Proyecto del Barrio, Inc.									
6	Goodwill Industries of Southern California									
7	Los Angeles Brotherhood Crusade			25,000						
8	Managed Career Solutions, Inc.									
10	Para Los Ninos-Central									
11	Para Los Ninos-East									
12	Regents of the University of California (UCLA)									
13	Regents of the University of California (UCLA)									
14	Watts Labor Community Action Committee									
	TBD									
	Subtotal: Non-City	-	-	101,000	-	-	-	-	-	-
	CITY DIRECT SERVICES:									
15	LA Youth Opportunity Movement (YOM) - Boyle Heights									
16	LA Youth Opportunity Movement (YOM) - Watts									
	Subtotal: City Direct Services	-	-	-	-	-	-	-	-	-
	TOTAL: YouthSource Centers	-	-	101,000	-	-	-	-	-	-

SERVICE PROVIDER NAME	LA CITY PROGRAMS								
	Angeleno Corps / Inside Safe (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)
OTHER SERVICE PROVIDERS & CONTRACTORS:									
All People's Community Center									
Anti-Recidivism Coalition									
Barrio Action Youth & Family Center									
California State University - Northridge (CSUN)									
Catholic Charities of Los Angeles, Inc. Central									
Center for Employment Opportunities								107,880	
Center for Living and Learning								152,952	-
Central American Resource Center (CARECEN)					181,331			-	-
Chinatown Service Center									
Chrysalis Enterprises								535,868	-
Community Coalition for Substance Abuse & Treatment					-				
Digital Learning Academy-YWCA								-	
Downtown Women's Center								189,224	
Inner City Arts								-	
Five Keys Schools and Programs									
Friends Outside in Los Angeles County								62,450	-
GRID Alternatives								125,382	
HELPER Foundation									
Holman Community Development Corp.									
Homeboy Industries								185,790	
Hope of the Valley Rescue Mission					181,331				
Instituto De Educacion Popular Sur De California (IDEPSCA)					905,648				
LA Community College District									
LA Conservation Corps								163,254	
LA County Department of Economic Opportunity									
Los Angeles Economic Development Corporation									
Launchpad								50,000	
Los Angeles Unified School District									
Los Angeles LGBT Center								108,680	
Los Angeles World Airports									
New Earth Organization									
New Opportunities Organization									
Northeast Trees									
Pacific Gateway/ City of Long Beach									
Regents of the University of California									
Robert's Enterprise Development Fund (REDF)								150,000	
Salvadoran American Leadership and Education Fund									
SELACO									
Shakespeare LA Center									
Toberman Neighborhood Center									
Unite LA				49,000			170,000		
YMCA									
TBD		266,000	207,736	-		6,015,930	-	325,000	262,000
TOTAL: Other Service Providers & Contractors	-	266,000	207,736	49,000	1,268,310	6,015,930	170,000	2,156,480	262,000
GRAND TOTAL	632,992	266,000	308,736	49,000	1,268,310	6,015,930	170,000	3,075,000	262,000

SERVICE PROVIDER NAME	LA CITY PROGRAMS						
	LA RISE Expansion (CD 10) (Fund 10C)	LA RISE HHAPP (Fund 10C)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
WORKSOURCE CENTERS:							
1 Asian American Drug Abuse Program Inc.							-
2 City of Long Beach for Pacific Gateway Workforce Investment Network							-
1 Coalition for Responsible Community Development							798,372
3 Community Career Development, Inc.							-
4 El Proyecto del Barrio, Inc.							25,200
5 Equus Worsource Solutions (Formerly Arbor E&T)				200,000			200,000
6 Goodwill Industries of Southern California							457,822
7 Goodwill Industries of Southern California							-
8 Housing Authority of the City of Los Angeles				95,501			95,501
9 Jewish Vocational Service				-			-
10 Managed Career Solutions, Inc.							91,850
11 Managed Career Solutions, Inc.							178,268
12 Pacific Asian Consortium in Employment							-
13 UAW-Labor Employment and Training Corporation							-
14 Watts Labor Community Action Committee							-
TBD		-	-	-	-	-	-
TOTAL: WorkSource Centers	-	-	-	295,501	-	-	1,847,013
YOUTHSOURCE CENTERS:							
NON-CITY:							
1 Catholic Charities of Los Angeles, Inc.				97,722			97,722
3 Coalition for Responsible Community Development			-	117,711	-		117,711
4 El Proyecto del Barrio, Inc.		239,000	-	117,711			432,711
5 El Proyecto del Barrio, Inc.			-	117,711			117,711
6 Goodwill Industries of Southern California			-	97,722			97,722
7 Los Angeles Brotherhood Crusade			-	429,000			454,000
8 Managed Career Solutions, Inc.				131,037			131,037
10 Para Los Ninos-Central			-	111,048			111,048
11 Para Los Ninos-East			-	111,048			111,048
12 Regents of the University of California (UCLA)			-	111,048			111,048
13 Regents of the University of California (UCLA)				97,722			97,722
14 Watts Labor Community Action Committee			-	93,280			93,280
TBD			-	-			-
Subtotal: Non-City	-	239,000	-	1,632,760	-	-	1,972,760
CITY DIRECT SERVICES:							
15 LA Youth Opportunity Movement (YOM) - Boyle Heights				246,998		317,931	564,929
16 LA Youth Opportunity Movement (YOM) - Watts				246,998		317,931	564,929
Subtotal: City Direct Services	-	-	-	493,996	-	635,862	1,129,858
TOTAL: YouthSource Centers	-	239,000	-	2,126,756	-	635,862	3,102,618

SERVICE PROVIDER NAME	LA CITY PROGRAMS						
	LA RISE Expansion (CD 10) (Fund 10C)	LA RISE HHAPP (Fund 10C)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
OTHER SERVICE PROVIDERS & CONTRACTORS:							
All People's Community Center	-	-	-	35,535			35,535
Anti-Recidivism Coalition	-						-
Barrio Action Youth & Family Center	-						-
California State University - Northridge (CSUN)							-
Catholic Charities of Los Angeles, Inc. Central				24,431			24,431
Center for Employment Opportunities							107,880
Center for Living and Learning							152,952
Central American Resource Center (CARECEN)							181,331
Chinatown Service Center							-
Chrysalis Enterprises	-						535,868
Community Coalition for Substance Abuse & Treatment							-
Digital Learning Academy-YWCA							-
Downtown Women's Center				-			189,224
Inner City Arts				15,547			15,547
Five Keys Schools and Programs				-			-
Friends Outside in Los Angeles County	-			-			62,450
GRID Alternatives	-			-			125,382
HELPER Foundation							-
Holman Community Development Corp.	-	-	-	13,327			13,327
Homeboy Industries							185,790
Hope of the Valley Rescue Mission							181,331
Instituto De Educacion Popular Sur De California (IDEPSCA)							905,648
LA Community College District							-
LA Conservation Corps	-						163,254
LA County Department of Economic Opportunity							-
Los Angeles Economic Development Corporation							-
Launchpad				-			50,000
Los Angeles Unified School District	-	-	-				-
Los Angeles LGBT Center	-			53,303			161,983
Los Angeles World Airports				-			-
New Earth Organization							-
New Opportunities Organization							-
Northeast Trees							-
Pacific Gateway/ City of Long Beach							-
Regents of the University of California							-
Robert's Enterprise Development Fund (REDF)				-			150,000
Salvadoran American Leadership and Education Fund							-
SELACO				-			-
Shakespeare LA Center							-
Toberman Neighborhood Center							-
Unite LA				5,000			224,000
YMCA							-
TBD	107,000		127,197	32,077	2,636,389	-	9,979,329
TOTAL: Other Service Providers & Contractors	107,000	-	127,197	179,220	2,636,389	-	13,445,262
GRAND TOTAL	107,000	239,000	127,197	2,601,477	2,636,389	635,862	18,394,893

SERVICE PROVIDER NAME	LA COUNTY GRANTS						
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Relay Institute (Fund 60L)	Systems Involved Youth (Fund 62H)
WORKSOURCE CENTERS:							
1 Asian American Drug Abuse Program Inc.							
2 City of Long Beach for Pacific Gateway Workforce Investment Network							
1 Coalition for Responsible Community Development			165,380		311,940		
3 Community Career Development, Inc.							
4 El Proyecto del Barrio, Inc.			27,190				
5 Equus Worsource Solutions (Formerly Arbor E&T)							
6 Goodwill Industries of Southern California			341,260				
7 Goodwill Industries of Southern California					311,940		
8 Housing Authority of the City of Los Angeles	22,066						109,979
9 Jewish Vocational Service							
10 Managed Career Solutions, Inc.			112,501				
11 Managed Career Solutions, Inc.			296,898				
12 Pacific Asian Consortium in Employment							
13 UAW-Labor Employment and Training Corporation							
14 Watts Labor Community Action Committee							
TBD	-		-				-
TOTAL: WorkSource Centers	22,066	-	943,229	-	623,880	-	109,979
YOUTHSOURCE CENTERS:							
NON-CITY:							
1 Catholic Charities of Los Angeles, Inc.	29,421						157,636
3 Coalition for Responsible Community Development	18,388				-		106,313
4 El Proyecto del Barrio, Inc.	-				-		106,313
5 El Proyecto del Barrio, Inc.	66,198		-				106,313
6 Goodwill Industries of Southern California	18,388				-		106,313
7 Los Angeles Brotherhood Crusade	18,388	200,000					106,313
8 Managed Career Solutions, Inc.							106,313
10 Para Los Ninos-Central	22,066						106,313
11 Para Los Ninos-East							106,313
12 Regents of the University of California (UCLA)			-				106,313
13 Regents of the University of California (UCLA)							106,313
14 Watts Labor Community Action Committee							106,313
TBD							
Subtotal: Non-City	172,850	200,000	-	-	-	-	1,327,078
CITY DIRECT SERVICES:							
15 LA Youth Opportunity Movement (YOM) - Boyle Heights	36,777	108,500					175,966
16 LA Youth Opportunity Movement (YOM) - Watts	36,778	108,500					157,637
Subtotal: City Direct Services	73,555	217,000	-	-	-	-	333,604
TOTAL: YouthSource Centers	246,405	417,000	-	-	-	-	1,660,681

SERVICE PROVIDER NAME	LA COUNTY GRANTS						
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Relay Institute (Fund 60L)	Systems Involved Youth (Fund 62H)
OTHER SERVICE PROVIDERS & CONTRACTORS:							
All People's Community Center							
Anti-Recidivism Coalition			175,020				
Barrio Action Youth & Family Center			-				
California State University - Northridge (CSUN)			-			-	
Catholic Charities of Los Angeles, Inc. Central							
Center for Employment Opportunities			135,450				
Center for Living and Learning			157,986				
Central American Resource Center (CARECEN)							
Chinatown Service Center							
Chrysalis Enterprises			476,851				
Community Coalition for Substance Abuse & Treatment							
Digital Learning Academy-YWCA							
Downtown Women's Center			108,680				
Inner City Arts							
Five Keys Schools and Programs							
Friends Outside in Los Angeles County							
GRID Alternatives			86,944				
HELPER Foundation							
Holman Community Development Corp.							
Homeboy Industries			244,130				
Hope of the Valley Rescue Mission							
Instituto De Educacion Popular Sur De California (IDEPSCA)							
LA Community College District							
LA Conservation Corps			163,020				
LA County Department of Economic Opportunity							
Los Angeles Economic Development Corporation							
Launchpad							
Los Angeles Unified School District				228,200			
Los Angeles LGBT Center			108,690				
Los Angeles World Airports							
New Earth Organization							
New Opportunities Organization							
Northeast Trees							
Pacific Gateway/ City of Long Beach							
Regents of the University of California							
Robert's Enterprise Development Fund (REDF)			100,000				
Salvadoran American Leadership and Education Fund							
SELACO							
Shakespeare LA Center							
Toberman Neighborhood Center							
Unite LA							
YMCA							
TBD	-					-	
TOTAL: Other Service Providers & Contractors	-	-	1,756,771	228,200	-	-	-
GRAND TOTAL	268,471	417,000	2,700,000	228,200	623,880	-	1,770,660

SERVICE PROVIDER NAME					
	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Youth at Work- OUY (Fund 56E)	Youth at Work- Foster (Fund 56E)	Subtotal: LA County Grants
WORKSOURCE CENTERS:					
1 Asian American Drug Abuse Program Inc.					-
2 City of Long Beach for Pacific Gateway Workforce Investment Network					-
1 Coalition for Responsible Community Development					477,320
3 Community Career Development, Inc.			-		-
4 El Proyecto del Barrio, Inc.					27,190
5 Equus Worsource Solutions (Formerly Arbor E&T)					-
6 Goodwill Industries of Southern California	-				341,260
7 Goodwill Industries of Southern California	309,420		50,000		671,360
8 Housing Authority of the City of Los Angeles		51,342	109,983	-	293,370
9 Jewish Vocational Service			-		-
10 Managed Career Solutions, Inc.			-		112,501
11 Managed Career Solutions, Inc.		-	-	-	296,898
12 Pacific Asian Consortium in Employment					-
13 UAW-Labor Employment and Training Corporation		-	54,991	-	54,991
14 Watts Labor Community Action Committee		-	-	-	-
TBD	-	-	-	-	-
TOTAL: WorkSource Centers	309,420	51,342	214,974	-	2,274,890
YOUTHSOURCE CENTERS:					
NON-CITY:					
1 Catholic Charities of Los Angeles, Inc.		66,011	172,306	29,417	454,792
3 Coalition for Responsible Community Development		99,017	249,294	51,479	524,491
4 El Proyecto del Barrio, Inc.		139,357	329,948	51,479	627,097
5 El Proyecto del Barrio, Inc.		150,359	359,277	55,156	737,303
6 Goodwill Industries of Southern California		102,684	311,617	40,448	579,451
7 Los Angeles Brotherhood Crusade		66,011	256,620	55,156	702,489
8 Managed Career Solutions, Inc.		139,357	194,303	47,802	487,775
10 Para Los Ninos-Central		124,688	201,635	22,062	476,764
11 Para Los Ninos-East		124,688	245,628	44,125	520,754
12 Regents of the University of California (UCLA)		66,011	172,306	29,417	374,047
13 Regents of the University of California (UCLA)		102,684	329,948	44,125	583,070
14 Watts Labor Community Action Committee		99,017	238,296	44,125	487,750
TBD					-
Subtotal: Non-City	-	1,279,888	3,061,177	514,789	6,555,782
CITY DIRECT SERVICES:					
15 LA Youth Opportunity Movement (YOM) - Boyle Heights	-	117,354	333,614	29,417	801,627
16 LA Youth Opportunity Movement (YOM) - Watts		150,361	333,613	44,125	831,014
Subtotal: City Direct Services	-	267,715	667,227	73,541	1,632,642
TOTAL: YouthSource Centers	-	1,547,603	3,728,404	588,330	8,188,424

SERVICE PROVIDER NAME					
	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Youth at Work- OUY (Fund 56E)	Youth at Work- Foster (Fund 56E)	Subtotal: LA County Grants
OTHER SERVICE PROVIDERS & CONTRACTORS:					
All People's Community Center		18,337	62,323	-	80,660
Anti-Recidivism Coalition					175,020
Barrio Action Youth & Family Center			-		-
California State University - Northridge (CSUN)		-	-	-	-
Catholic Charities of Los Angeles, Inc. Central		44,008	62,323		106,331
Center for Employment Opportunities			-		135,450
Center for Living and Learning			-		157,986
Central American Resource Center (CARECEN)			-		-
Chinatown Service Center			54,991		54,991
Chrysalis Enterprises					476,851
Community Coalition for Substance Abuse & Treatment					-
Digital Learning Academy-YWCA					-
Downtown Women's Center					108,680
Inner City Arts		14,669	25,663		40,332
Five Keys Schools and Programs			-		-
Friends Outside in Los Angeles County			-		-
GRID Alternatives			-		86,944
HELPER Foundation					-
Holman Community Development Corp.		11,002	-	-	11,002
Homeboy Industries					244,130
Hope of the Valley Rescue Mission					-
Instituto De Educacion Popular Sur De California (IDEPSCA)					-
LA Community College District					-
LA Conservation Corps					163,020
LA County Department of Economic Opportunity					-
Los Angeles Economic Development Corporation					-
Launchpad					-
Los Angeles Unified School District		-	228,200	-	456,400
Los Angeles LGBT Center		-	109,983	-	218,673
Los Angeles World Airports			-		-
New Earth Organization			-		-
New Opportunities Organization					-
Northeast Trees					-
Pacific Gateway/ City of Long Beach			109,983		109,983
Regents of the University of California					-
Robert's Enterprise Development Fund (REDF)			-		100,000
Salvadoran American Leadership and Education Fund					-
SELACO					-
Shakespeare LA Center		-	-		-
Toberman Neighborhood Center			-		-
Unite LA		-	62,400	-	62,400
YMCA			109,983		109,983
TBD		-			-
TOTAL: Other Service Providers & Contractors	-	88,015	825,849	-	2,898,835
GRAND TOTAL	309,420	1,686,960	4,769,227	588,330	13,362,149

SERVICE PROVIDER NAME		OTHER GRANTS/FUNDS						TOTAL
		Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66Y)	Subtotal: Other Grants/Funds	
WORKSOURCE CENTERS:								
1	Asian American Drug Abuse Program Inc.						-	1,796,487
2	City of Long Beach for Pacific Gateway Workforce Investment Network						-	1,571,487
1	Coalition for Responsible Community Development						-	2,847,180
3	Community Career Development, Inc.						-	300,000
4	El Proyecto del Barrio, Inc.						-	1,623,878
5	Equus Worsource Solutions (Formerly Arbor E&T)						-	1,771,488
6	Goodwill Industries of Southern California						-	2,087,082
7	Goodwill Industries of Southern California						-	1,959,360
8	Housing Authority of the City of Los Angeles						-	2,588,758
9	Jewish Vocational Service						-	1,288,000
10	Managed Career Solutions, Inc.						-	1,775,839
11	Managed Career Solutions, Inc.						-	3,947,154
12	Pacific Asian Consortium in Employment						-	1,288,000
13	UAW-Labor Employment and Training Corporation						-	1,342,991
14	Watts Labor Community Action Committee						-	1,288,000
	TBD						-	680,000
	TOTAL: WorkSource Centers	-	-	-	-	-	-	28,155,704
YOUTHSOURCE CENTERS:								
NON-CITY:								
1	Catholic Charities of Los Angeles, Inc.				50,000		50,000	1,913,151
3	Coalition for Responsible Community Development				50,000		50,000	3,514,562
4	El Proyecto del Barrio, Inc.				50,000		50,000	3,060,206
5	El Proyecto del Barrio, Inc.				50,000		50,000	3,011,925
6	Goodwill Industries of Southern California				50,000		50,000	1,790,990
7	Los Angeles Brotherhood Crusade				50,000		50,000	2,740,928
8	Managed Career Solutions, Inc.				50,000		50,000	1,574,312
10	Para Los Ninos-Central				50,000		50,000	2,885,656
11	Para Los Ninos-East				50,000		50,000	1,953,207
12	Regents of the University of California (UCLA)				50,000		50,000	1,760,595
13	Regents of the University of California (UCLA)				50,000		50,000	1,906,982
14	Watts Labor Community Action Committee				50,000		50,000	2,250,169
	TBD						-	-
	Subtotal: Non-City	-	-	-	600,000	-	600,000	28,362,682
CITY DIRECT SERVICES:								
15	LA Youth Opportunity Movement (YOM) - Boyle Heights	60,000		43,700	50,000		153,700	3,038,829
16	LA Youth Opportunity Movement (YOM) - Watts	60,000		133,700	50,000		243,700	2,761,208
	Subtotal: City Direct Services	120,000	-	177,400	100,000	-	397,400	5,800,038
	TOTAL: YouthSource Centers	120,000	-	177,400	700,000	-	997,400	34,162,720

SERVICE PROVIDER NAME	OTHER GRANTS/FUNDS						TOTAL
	Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66Y)	Subtotal: Other Grants/Funds	
OTHER SERVICE PROVIDERS & CONTRACTORS:							
All People's Community Center						-	116,195
Anti-Recidivism Coalition						-	175,020
Barrio Action Youth & Family Center						-	-
California State University - Northridge (CSUN)						-	-
Catholic Charities of Los Angeles, Inc. Central						-	130,762
Center for Employment Opportunities						-	243,330
Center for Living and Learning						-	310,938
Central American Resource Center (CARECEN)						-	181,331
Chinatown Service Center						-	54,991
Chrysalis Enterprises						-	1,012,719
Community Coalition for Substance Abuse & Treatment						-	-
Digital Learning Academy-YWCA						-	-
Downtown Women's Center						-	297,904
Inner City Arts						-	55,879
Five Keys Schools and Programs						-	-
Friends Outside in Los Angeles County						-	62,450
GRID Alternatives						-	212,326
HELPER Foundation						-	-
Holman Community Development Corp.						-	24,329
Homeboy Industries						-	429,920
Hope of the Valley Rescue Mission						-	181,331
Instituto De Educacion Popular Sur De California (IDEPSCA)						-	905,648
LA Community College District				763,254		763,254	763,254
LA Conservation Corps						-	326,274
LA County Department of Economic Opportunity						-	-
Los Angeles Economic Development Corporation						-	-
Launchpad						-	50,000
Los Angeles Unified School District			-			-	2,604,639
Los Angeles LGBT Center						-	501,656
Los Angeles World Airports						-	-
New Earth Organization						-	121,000
New Opportunities Organization						-	-
Northeast Trees						-	650,000
Pacific Gateway/ City of Long Beach						-	109,983
Regents of the University of California						-	-
Robert's Enterprise Development Fund (REDF)						-	250,000
Salvadoran American Leadership and Education Fund						-	-
SELACO						-	-
Shakespeare LA Center						-	-
Toberman Neighborhood Center						-	-
Unite LA						-	286,400
YMCA						-	109,983
TBD					900,000	900,000	13,008,045
TOTAL: Other Service Providers & Contractors	-	-	-	763,254	900,000	1,663,254	23,176,306
GRAND TOTAL	120,000	-	177,400	1,463,254	900,000	2,660,654	85,494,730

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	WIOA FORMULA				
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
WDB INNOVATION FUND:					
To Be Determined	600,000	500,000	-		1,100,000
5 Year Strategic Plan	150,000	150,000			300,000
Subtotal:	750,000	650,000	-	-	1,400,000
OTHER SUPPORTING ACTIVITIES:					
Annual Plan Design Consultant	7,000	7,000	6,000		20,000
Audit Fees	68,000	68,000	64,000		200,000
Invoice Processing Consultant					-
Invoice Automation Platform	35,000	35,000	25,000		95,000
Career Edge					-
Cash for College			130,000		130,000
Crossroads/Policy Conferences and Forums	15,000		25,000		40,000
Customer Satisfaction Surveys - CSUN	150,000	180,000	20,000		350,000
HIRE LA Platform / Community Software Solutions Inc.			-		-
HIRE LA Systems Capacity Building					-
HIRE LA's Youth 16-24			75,000		75,000
Intensive Transitions			177,000		177,000
Inside Safe					-
I-Train	28,500	21,500			50,000
LA Performs	58,400	41,600	-		100,000
Los Angeles Veterans Initiative		-			-
LA Valley College Sector Strategy Center	60,000	40,000			100,000
Labor Market Information - LAEDC	50,000	40,000	-		90,000
Mid-Wilshire WSC Transition	400,000	350,000			750,000
Los Angeles Library System Strategic Partnership	80,000	20,000			100,000
Pierce College Co-Location - Equus	45,000				45,000
Prison to Employment - Expansion	400,000	100,000			500,000
Promotion and Outreach	8,000	8,000	4,000		20,000
Rapid Response Layoff Aversion Strategies - LAEDC	-	250,000		250,000	500,000
Rapid Response Support (Combined with WF Consultants)					-
RELAY Institute-CSUN (Formerly P3 Initiatives)	25,000		50,000		75,000
Reserved for EWDD Program Oversight/Delivery for PY 24-25	581,761	881,373			1,463,133
Substance Abuse Counselor Pathway					-
Workforce Consultants	70,981	76,027	14,985	70,227	232,220
Career Assessment			200,000		200,000
Youth Apprenticeship Training			150,000		150,000
Older Worker Strategic Plan	125,000	125,000			250,000
LA Regional CleanTech Academy	175,000				175,000
Disability Consultant	-	-			-
High Road Training Partnerships -	500,000	500,000	-		1,000,000
High Road Training Partnerships - Technical Support	50,000	50,000			100,000

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	WIOA FORMULA				
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
Angeleno Corp - Homeless / Reentry Initiative	-		-		-
Peer to Peer Counseling Initiative			-		-
YouthSource Center Youth Council					-
WDS Accessibility Technology / Strategy	-	-	-		-
Architecture, Construction, and Engineering (ACES) program					-
Girls Summer Construction Camp					-
HireLAX Pre-Apprenticeship Program					-
Student Engagement Exploration and Development Stem (SEEDS)					-
Clean LA (F 65N)					-
Edible Food Waste Recovery (F 65N)					-
LA Community College - City Pathways (F 65N)					-
LA Community Composting (F 65N)					-
LA River Rangers (F 65N)					-
ECE-Social Impact Collective					-
Summer Night Lights (F 65N)					-
Teen Parent Prosper Project (F 65N)					-
Program Evaluation & Project Planning (F 65N)					-
Workforce Transformation Fellowship					-
Subtotal:	2,932,642	2,793,500	940,985	320,227	6,987,353
CITY DIRECT SERVICES:					
El Centro de Ayuda			75,000		75,000
Hire LA Platform - CSS			25,000		25,000
MCS/ADP					-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services			245,000		245,000
Laptops					-
General Services - Cameras, HVAC, Maintenance			-		-
Subtotal:	-	-	345,000	-	345,000
TOTAL	3,682,642	3,443,500	1,285,985	320,227	8,732,353

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	WIOA DISCRETIONARY GRANTS							CDBG
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storms NDWG (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (Fund 66T)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)	Subtotal: WIOA Discretionary Grants	Childcare Initiative CDBG COVID (Fund 424)
WDB INNOVATION FUND:								
To Be Determined							-	
5 Year Strategic Plan							-	
Subtotal:	-	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:								
Annual Plan Design Consultant							-	
Audit Fees	10,000	10,000	-	10,000		-	30,000	-
Invoice Processing Consultant							-	-
Invoice Automation Platform							-	
Career Edge							-	
Cash for College							-	
Crossroads/Policy Conferences and Forums							-	
Customer Satisfaction Surveys - CSUN							-	
HIRE LA Platform / Community Software Solutions Inc.							-	
HIRE LA Systems Capacity Building							-	
HIRE LA's Youth 16-24							-	
Intensive Transitions							-	
Inside Safe							-	
I-Train							-	
LA Performs							-	
Los Angeles Veterans Initiative							-	
LA Valley College Sector Strategy Center							-	
Labor Market Information - LAEDC							-	
Mid-Wilshire WSC Transition							-	
Los Angeles Library System Strategic Partnership							-	
Pierce College Co-Location - Equus							-	
Prison to Employment - Expansion							-	
Promotion and Outreach							-	
Rapid Response Layoff Aversion Strategies - LAEDC							-	
Rapid Response Support (Combined with WF Consultants)							-	
RELAY Institute-CSUN (Formerly P3 Initiatives)							-	
Reserved for EWDD Program Oversight/Delivery for PY 24-25	12,409	103,168	3,152				118,729	
Substance Abuse Counselor Pathway							-	
Workforce Consultants							-	
Career Assessment							-	
Youth Apprenticeship Training							-	
Older Worker Strategic Plan							-	
LA Regional CleanTech Academy							-	
Disability Consultant							-	
High Road Training Partnerships -							-	
High Road Training Partnerships - Technical Support							-	

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	WIOA DISCRETIONARY GRANTS							CDBG
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storms NDWG (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (Fund 66T)	Regional Plan Implementation 3.0 (Fund 57W)	September Wildfires Disaster Recovery NDWG (Fund 57W)	Subtotal: WIOA Discretionary Grants	Childcare Initiative CDBG COVID (Fund 424)
Angeleno Corp - Homeless / Reentry Initiative							-	
Peer to Peer Counseling Initiative							-	
YouthSource Center Youth Council							-	
WDS Accessibility Technology / Strategy							-	
Architecture, Construction, and Engineering (ACES) program							-	
Girls Summer Construction Camp							-	
HireLAX Pre-Apprenticeship Program							-	
Student Engagement Exploration and Development Stem (SEEDS)							-	
Clean LA (F 65N)							-	
Edible Food Waste Recovery (F 65N)							-	
LA Community College - City Pathways (F 65N)							-	
LA Community Composting (F 65N)							-	
LA River Rangers (F 65N)							-	
ECE-Social Impact Collective							-	
Summer Night Lights (F 65N)							-	
Teen Parent Prosper Project (F 65N)							-	
Program Evaluation & Project Planning (F 65N)							-	
Workforce Transformation Fellowship							-	
Subtotal:	22,409	113,168	3,152	10,000	-	-	148,729	-
CITY DIRECT SERVICES:								
El Centro de Ayuda							-	
Hire LA Platform - CSS							-	
MCS/ADP							-	
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services							-	
Laptops							-	
General Services - Cameras, HVAC, Maintenance							-	
Subtotal:	-	-	-	-	-	-	-	-
TOTAL	22,409	113,168	3,152	10,000	-	-	148,729	-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	CALIFORNIANS FOR ALL YOUTH						
	Angelino Corps (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	Edible Food Waste Recovery (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)
WDB INNOVATION FUND:							
To Be Determined							
5 Year Stratigic Plan							
Subtotal:	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:							
Annual Plan Design Consultant							
Audit Fees	28,000		20,000		16,000		36,000
Invoice Processing Consultant		-	-	-	-	-	
Invoice Automation Platform							
Career Edge							
Cash for College							
Crossroads/Policy Conferences and Forums							
Customer Satisfaction Surveys - CSUN							
HIRE LA Platform / Community Software Solutions Inc.							
HIRE LA Systems Capacity Building							
HIRE LA's Youth 16-24							
Intensive Transitions							
Inside Safe							
I-Train							
LA Performs							
Los Angeles Veterans Initiative							
LA Valley College Sector Strategy Center							
Labor Market Information - LAEDC							
Mid-Wilshire WSC Transition							
Los Angeles Library System Strategic Partnership							
Pierce College Co-Location - Equus							
Prison to Employment - Expansion							
Promotion and Outreach							
Rapid Response Layoff Aversion Strategies - LAEDC							
Rapid Response Support (Combined with WF Consultants)							
RELAY Institute-CSUN (Formerly P3 Initiatives)							
Reserved for EWDD Program Oversight/Delivery for PY 24-25	-	-	-	-	-	-	-
Substance Abuse Counselor Pathway							
Workforce Consultants							
Career Assessment							
Youth Apprenticeship Training							
Older Worker Strategic Plan							
LA Regional CleanTech Academy							
Disability Consultant							
High Road Training Partnerships -							
High Road Training Partnerships - Technical Support							

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	CALIFORNIANS FOR ALL YOUTH						
	Angeleno Corps (F 65N)	Clean LA (F 65N)	Early Childhood Education Student Advancement (F 65N)	Edible Food Waste Recovery (F 65N)	LA Community College - City Pathways (F 65N)	LA Community Composting (F 65N)	LA RISE Youth Academy (F 65N)
	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)
Angeleno Corp - Homeless / Reentry Initiative							
Peer to Peer Counseling Initiative							
YouthSource Center Youth Council							
WDS Accessibility Technology / Strategy							
Architecture, Construction, and Engineering (ACES) program							
Girls Summer Construction Camp							
HireLAX Pre-Apprenticeship Program							
Student Engagement Exploration and Development Stem (SEEDS)							
Clean LA (F 65N)		-					
Edible Food Waste Recovery (F 65N)				-			
LA Community College - City Pathways (F 65N)					-		
LA Community Composting (F 65N)						-	
LA River Rangers (F 65N)							
ECE-Social Impact Collective			120,000				
Summer Night Lights (F 65N)							
Teen Parent Prosper Project (F 65N)							
Program Evaluation & Project Planning (F 65N)							
Workforce Transformation Fellowship							
Subtotal:	28,000	-	140,000	-	16,000	-	36,000
CITY DIRECT SERVICES:							
El Centro de Ayuda							
Hire LA Platform - CSS							
MCS/ADP							
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services	500,000						
Laptops							
General Services - Cameras, HVAC, Maintenance							
Subtotal:	500,000	-	-	-	-	-	-
TOTAL	528,000	-	140,000	-	16,000	-	36,000

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	CALIFORNIANS FOR ALL YOU						
	LA River Rangers (F 65N)	Non-Profit Apprenticeship (F 65N)	Student to Student Success (F 65N)	Summer Night Lights (F 65N)	Teen Parent Prosper Project (F 65N)	Youth & Community Harvest Internships (F 65N)	Digital Ambassador Program / HACLA
	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)
WDB INNOVATION FUND:							
To Be Determined							
5 Year Stratigic Plan							
Subtotal:	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:							
Annual Plan Design Consultant							
Audit Fees		20,000	44,000		12,000	20,000	
Invoice Processing Consultant							
Invoice Automation Platform							
Career Edge							
Cash for College							
Crossroads/Policy Conferences and Forums							
Customer Satisfaction Surveys - CSUN							
HIRE LA Platform / Community Software Solutions Inc.			410,000				
HIRE LA Systems Capacity Building							
HIRE LA's Youth 16-24							
Intensive Transitions							
Inside Safe							
I-Train							
LA Performs							
Los Angeles Veterans Initiative							
LA Valley College Sector Strategy Center							
Labor Market Information - LAEDC							
Mid-Wilshire WSC Transition							
Los Angeles Library System Strategic Partnership							
Pierce College Co-Location - Equus							
Prison to Employment - Expansion							
Promotion and Outreach							
Rapid Response Layoff Aversion Strategies - LAEDC							
Rapid Response Support (Combined with WF Consultants)							
RELAY Institute-CSUN (Formerly P3 Initiatives)							
Reserved for EWDD Program Oversight/Delivery for PY 24-25	-	-	-	-	-	-	-
Substance Abuse Counselor Pathway							
Workforce Consultants							
Career Assessment							
Youth Apprenticeship Training							
Older Worker Strategic Plan							
LA Regional CleanTech Academy							
Disability Consultant							
High Road Training Partnerships -							
High Road Training Partnerships - Technical Support							

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	CALIFORNIANS FOR ALL YOU						
	LA River Rangers (F 65N)	Non-Profit Apprenticeship (F 65N)	Student to Student Success (F 65N)	Summer Night Lights (F 65N)	Teen Parent Prosper Project (F 65N)	Youth & Community Harvest Internships (F 65N)	Digital Ambassador Program / HACLA
	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)	(Fund 65N)
Angeleno Corp - Homeless / Reentry Initiative							
Peer to Peer Counseling Initiative							
YouthSource Center Youth Council							
WDS Accessibility Technology / Strategy							
Architecture, Construction, and Engineering (ACES) program							
Girls Summer Construction Camp							
HireLAX Pre-Apprenticeship Program							
Student Engagement Exploration and Development Stem (SEEDS)							
Clean LA (F 65N)							
Edible Food Waste Recovery (F 65N)							
LA Community College - City Pathways (F 65N)							
LA Community Composting (F 65N)							
LA River Rangers (F 65N)							
ECE-Social Impact Collective							
Summer Night Lights (F 65N)				-			
Teen Parent Prosper Project (F 65N)					-		
Program Evaluation & Project Planning (F 65N)							
Workforce Transformation Fellowship							
Subtotal:	-	20,000	454,000	-	12,000	20,000	-
CITY DIRECT SERVICES:							
El Centro de Ayuda							
Hire LA Platform - CSS					-		
MCS/ADP							
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services			35,129		-	86,890	
Laptops					-		
General Services - Cameras, HVAC, Maintenance							
Subtotal:	-	-	35,129	-	-	86,890	-
TOTAL	-	20,000	489,129	-	12,000	106,890	-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	ITH				
	Northeast Trees (F 65N) (Fund 65N)	Hire LA Youth (F 65N) (Fund 65N)	Hire LA's Youth Platform Expansion (F 65N) (Fund 65N)	Program Evaluation & Project Planning (F 65N) (Fund 65N)	Subtotal: CA for All Programs
WDB INNOVATION FUND:					
To Be Determined					-
5 Year Strategic Plan					-
Subtotal:	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:					
Annual Plan Design Consultant					-
Audit Fees	4,000				200,000
Invoice Processing Consultant					-
Invoice Automation Platform					-
Career Edge					-
Cash for College					-
Crossroads/Policy Conferences and Forums					-
Customer Satisfaction Surveys - CSUN					-
HIRE LA Platform / Community Software Solutions Inc.			123,720		533,720
HIRE LA Systems Capacity Building					-
HIRE LA's Youth 16-24					-
Intensive Transitions					-
Inside Safe					-
I-Train					-
LA Performs					-
Los Angeles Veterans Initiative					-
LA Valley College Sector Strategy Center					-
Labor Market Information - LAEDC					-
Mid-Wilshire WSC Transition					-
Los Angeles Library System Strategic Partnership					-
Pierce College Co-Location - Equus					-
Prison to Employment - Expansion					-
Promotion and Outreach					-
Rapid Response Layoff Aversion Strategies - LAEDC					-
Rapid Response Support (Combined with WF Consultants)					-
RELAY Institute-CSUN (Formerly P3 Initiatives)					-
Reserved for EWDD Program Oversight/Delivery for PY 24-25		-	-		-
Substance Abuse Counselor Pathway					-
Workforce Consultants					-
Career Assessment					-
Youth Apprenticeship Training					-
Older Worker Strategic Plan					-
LA Regional CleanTech Academy					-
Disability Consultant					-
High Road Training Partnerships -					-
High Road Training Partnerships - Technical Support					-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	ITH				
	Northeast Trees (F 65N) (Fund 65N)	Hire LA Youth (F 65N) (Fund 65N)	Hire LA's Youth Platform Expansion (F 65N) (Fund 65N)	Program Evaluation & Project Planning (F 65N) (Fund 65N)	Subtotal: CA for All Programs
Angeleno Corp - Homeless / Reentry Initiative					-
Peer to Peer Counseling Initiative					-
YouthSource Center Youth Council					-
WDS Accessibility Technology / Strategy					-
Architecture, Construction, and Engineering (ACES) program					-
Girls Summer Construction Camp					-
HireLAX Pre-Apprenticeship Program					-
Student Engagement Exploration and Development Stem (SEEDS)					-
Clean LA (F 65N)					-
Edible Food Waste Recovery (F 65N)					-
LA Community College - City Pathways (F 65N)					-
LA Community Composting (F 65N)					-
LA River Rangers (F 65N)					-
ECE-Social Impact Collective					120,000
Summer Night Lights (F 65N)					-
Teen Parent Prosper Project (F 65N)					-
Program Evaluation & Project Planning (F 65N)				-	-
Workforce Transformation Fellowship					-
Subtotal:	4,000	-	123,720	-	853,720
CITY DIRECT SERVICES:					
El Centro de Ayuda					-
Hire LA Platform - CSS					-
MCS/ADP					-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Service					622,019
Laptops					-
General Services - Cameras, HVAC, Maintenance					-
Subtotal:	-	-	-	-	622,019
TOTAL	4,000	-	123,720	-	1,475,739

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA CITY PROGRAMS						
	Angeleno Corps (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)
WDB INNOVATION FUND:							
To Be Determined							
5 Year Strategic Plan							
Subtotal:	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:							
Annual Plan Design Consultant							
Audit Fees	-						-
Invoice Processing Consultant							
Invoice Automation Platform							
Career Edge							
Cash for College							
Crossroads/Policy Conferences and Forums							
Customer Satisfaction Surveys - CSUN							
HIRE LA Platform / Community Software Solutions Inc.							
HIRE LA Systems Capacity Building							-
HIRE LA's Youth 16-24							
Intensive Transitions							
Inside Safe							
I-Train							
LA Performs							
Los Angeles Veterans Initiative							
LA Valley College Sector Strategy Center							
Labor Market Information - LAEDC							
Mid-Wilshire WSC Transition							
Los Angeles Library System Strategic Partnership							
Pierce College Co-Location - Equus							
Prison to Employment - Expansion							
Promotion and Outreach							
Rapid Response Layoff Aversion Strategies - LAEDC							
Rapid Response Support (Combined with WF Consultants)							
RELAY Institute-CSUN (Formerly P3 Initiatives)							
Reserved for EWDD Program Oversight/Delivery for PY 24-25						-	
Substance Abuse Counselor Pathway							
Workforce Consultants	-						
Career Assessment							
Youth Apprenticeship Training	-						
Older Worker Strategic Plan							
LA Regional CleanTech Academy							
Disability Consultant							
High Road Training Partnerships -							
High Road Training Partnerships - Technical Support							

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA CITY PROGRAMS						
	Angeleno Corps (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Cash for College (Fund 551)	Day Laborer Program (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)
Angeleno Corp - Homeless / Reentry Initiative	-						
Peer to Peer Counseling Initiative							
YouthSource Center Youth Council							
WDS Accessibility Technology / Strategy							
Architecture, Construction, and Engineering (ACES) program							
Girls Summer Construction Camp							
HireLAX Pre-Apprenticeship Program							
Student Engagement Exploration and Development Stem (SEEDS)							
Clean LA (F 65N)							
Edible Food Waste Recovery (F 65N)							
LA Community College - City Pathways (F 65N)							
LA Community Composting (F 65N)							
LA River Rangers (F 65N)							
ECE-Social Impact Collective							
Summer Night Lights (F 65N)							
Teen Parent Prosper Project (F 65N)							
Program Evaluation & Project Planning (F 65N)							
Workforce Transformation Fellowship							
Subtotal:	-	-	-	-	-	-	-
CITY DIRECT SERVICES:							
El Centro de Ayuda							
Hire LA Platform - CSS	-						
MCS/ADP							
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services	-						
Laptops							
General Services - Cameras, HVAC, Maintenance							
Subtotal:	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA CITY F						
	LA RISE (Fund 10C)	LA RISE Expansion ABH/Tiny Home Participants (Fund 10C)	LA RISE Expansion (CD 10) (Fund 10C)	LA RISE HHAPP (Fund 10C)	Non-Profit Apprenticeship Program (CD 9) (Fund 551)	Prison to Employment Re-Entry (CD 5/8) (Fund 551)	Student to Student Success Pilot (Fund 551)
WDB INNOVATION FUND:							
To Be Determined							
5 Year Stratigic Plan							
Subtotal:	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:							
Annual Plan Design Consultant							
Audit Fees	48,000						
Invoice Processing Consultant							
Invoice Automation Platform							
Career Edge	-						
Cash for College							
Crossroads/Policy Conferences and Forums							
Customer Satisfaction Surveys - CSUN	-						-
HIRE LA Platform / Community Software Solutions Inc.							
HIRE LA Systems Capacity Building							
HIRE LA's Youth 16-24							
Intensive Transitions							
Inside Safe	400,000						
I-Train							
LA Performs							
Los Angeles Veterans Initiative							
LA Valley College Sector Strategy Center							
Labor Market Information - LAEDC							
Mid-Wilshire WSC Transition							
Los Angeles Library System Strategic Partnership							
Pierce College Co-Location - Equus							
Prison to Employment - Expansion							
Promotion and Outreach							
Rapid Response Layoff Aversion Strategies - LAEDC							
Rapid Response Support (Combined with WF Consultants)							
RELAY Institute-CSUN (Formerly P3 Initiatives)							
Reserved for EWDD Program Oversight/Delivery for PY 24-25							
Substance Abuse Counselor Pathway							
Workforce Consultants	50,000						
Career Assessment							
Youth Apprenticeship Training							
Older Worker Strategic Plan							
LA Regional CleanTech Academy							
Disability Consultant							
High Road Training Partnerships -							
High Road Training Partnerships - Technical Support							

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA CITY F						
	LA RISE	LA RISE	LA RISE	LA RISE	Non-Profit	Prison to	Student to
	(Fund 10C)	Expansion ABH/Tiny Home Participants (Fund 10C)	Expansion (CD 10) (Fund 10C)	HHAPP (Fund 10C)	Apprenticeship Program (CD 9) (Fund 551)	Employment Re-Entry (CD 5/8) (Fund 551)	Student Success Pilot (Fund 551)
Angeleno Corp - Homeless / Reentry Initiative							
Peer to Peer Counseling Initiative							
YouthSource Center Youth Council							
WDS Accessibility Technology / Strategy							
Architecture, Construction, and Engineering (ACES) program							
Girls Summer Construction Camp							
HireLAX Pre-Apprenticeship Program							
Student Engagement Exploration and Development Stem (SEEDS)							
Clean LA (F 65N)							
Edible Food Waste Recovery (F 65N)							
LA Community College - City Pathways (F 65N)							
LA Community Composting (F 65N)							
LA River Rangers (F 65N)							
ECE-Social Impact Collective							
Summer Night Lights (F 65N)							
Teen Parent Prosper Project (F 65N)							
Program Evaluation & Project Planning (F 65N)							
Workforce Transformation Fellowship							
Subtotal:	498,000	-	-	-	-	-	-
CITY DIRECT SERVICES:							
El Centro de Ayuda							
Hire LA Platform - CSS							-
MCS/ADP							
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services							-
Laptops							
General Services - Cameras, HVAC, Maintenance							
Subtotal:	-	-	-	-	-	-	-
TOTAL	498,000	-	-	-	-	-	-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	PROGRAMS				
	SUD Training Program CD 10 (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
WDB INNOVATION FUND:					
To Be Determined					-
5 Year Strategic Plan					-
Subtotal:	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:					
Annual Plan Design Consultant					-
Audit Fees		104,000			152,000
Invoice Processing Consultant					-
Invoice Automation Platform					-
Career Edge		75,000			75,000
Cash for College					-
Crossroads/Policy Conferences and Forums					-
Customer Satisfaction Surveys - CSUN					-
HIRE LA Platform / Community Software Solutions Inc.					-
HIRE LA Systems Capacity Building		75,000			75,000
HIRE LA's Youth 16-24					-
Intensive Transitions					-
Inside Safe					400,000
I-Train					-
LA Performs					-
Los Angeles Veterans Initiative					-
LA Valley College Sector Strategy Center					-
Labor Market Information - LAEDC					-
Mid-Wilshire WSC Transition					-
Los Angeles Library System Strategic Partnership					-
Pierce College Co-Location - Equus					-
Prison to Employment - Expansion					-
Promotion and Outreach					-
Rapid Response Layoff Aversion Strategies - LAEDC					-
Rapid Response Support (Combined with WF Consultants)					-
RELAY Institute-CSUN (Formerly P3 Initiatives)					-
Reserved for EWDD Program Oversight/Delivery for PY 24-25					-
Substance Abuse Counselor Pathway					-
Workforce Consultants					50,000
Career Assessment					-
Youth Apprenticeship Training					-
Older Worker Strategic Plan					-
LA Regional CleanTech Academy					-
Disability Consultant					-
High Road Training Partnerships -					-
High Road Training Partnerships - Technical Support					-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	PROGRAMS				
	SUD Training Program CD 10 (Fund 551)	Summer Youth Employment Program (Fund 551)	Youth Jobs Training Program CD 7 (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
Angeleno Corp - Homeless / Reentry Initiative					-
Peer to Peer Counseling Initiative		160,000			160,000
YouthSource Center Youth Council		140,000			140,000
WDS Accessibility Technology / Strategy					-
Architecture, Construction, and Engineering (ACES) program		162,513			162,513
Girls Summer Construction Camp		92,500			92,500
HireLAX Pre-Apprenticeship Program					-
Student Engagement Exploration and Development Stem (SEEDS)		100,000			100,000
Clean LA (F 65N)					-
Edible Food Waste Recovery (F 65N)					-
LA Community College - City Pathways (F 65N)		320,000			320,000
LA Community Composting (F 65N)					-
LA River Rangers (F 65N)					-
ECE-Social Impact Collective					-
Summer Night Lights (F 65N)					-
Teen Parent Prosper Project (F 65N)					-
Program Evaluation & Project Planning (F 65N)					-
Workforce Transformation Fellowship					-
Subtotal:	-	1,229,013	-	-	1,727,013
CITY DIRECT SERVICES:					
El Centro de Ayuda					-
Hire LA Platform - CSS					-
MCS/ADP					-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Service		67,738		56,328	124,066
Laptops					-
General Services - Cameras, HVAC, Maintenance				67,802	67,802
Subtotal:	-	67,738	-	124,130	191,868
TOTAL	-	1,296,751	-	124,130	1,918,881

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA COUNTY GRANTS						Systems Involved Youth (Fund 62II)
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Relay Institute (Fund 60L)	
WDB INNOVATION FUND:							
To Be Determined							
5 Year Strategic Plan							
Subtotal:	-	-	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:							
Annual Plan Design Consultant							
Audit Fees	15,000	-	65,500		8,000		24,000
Invoice Processing Consultant							
Invoice Automation Platform							
Career Edge							
Cash for College							
Crossroads/Policy Conferences and Forums							
Customer Satisfaction Surveys - CSUN							
HIRE LA Platform / Community Software Solutions Inc.							
HIRE LA Systems Capacity Building							
HIRE LA's Youth 16-24							
Intensive Transitions							
Inside Safe							
I-Train							
LA Performs							
Los Angeles Veterans Initiative							
LA Valley College Sector Strategy Center							
Labor Market Information - LAEDC							
Mid-Wilshire WSC Transition							
Los Angeles Library System Strategic Partnership							
Pierce College Co-Location - Equus							
Prison to Employment - Expansion							
Promotion and Outreach							
Rapid Response Layoff Aversion Strategies - LAEDC							
Rapid Response Support (Combined with WF Consultants)							
RELAY Institute-CSUN (Formerly P3 Initiatives)						50,000	
Reserved for EWDD Program Oversight/Delivery for PY 24-25							
Substance Abuse Counselor Pathway							
Workforce Consultants							
Career Assessment							
Youth Apprenticeship Training							
Older Worker Strategic Plan							
LA Regional CleanTech Academy							
Disability Consultant							
High Road Training Partnerships -							
High Road Training Partnerships - Technical Support							

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA COUNTY GRANTS						Systems Involved Youth (Fund 62H)
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Performance Partnership Pilot (P3) (Fund 59Y)	Project Invest (Fund 60K)	Relay Institute (Fund 60L)	
Angeleno Corp - Homeless / Reentry Initiative							
Peer to Peer Counseling Initiative							
YouthSource Center Youth Council							
WDS Accessibility Technology / Strategy							
Architecture, Construction, and Engineering (ACES) program							
Girls Summer Construction Camp							
HireLAX Pre-Apprenticeship Program							
Student Engagement Exploration and Development Stem (SEEDS)							
Clean LA (F 65N)							
Edible Food Waste Recovery (F 65N)							
LA Community College - City Pathways (F 65N)							
LA Community Composting (F 65N)							
LA River Rangers (F 65N)							
ECE-Social Impact Collective							
Summer Night Lights (F 65N)							
Teen Parent Prosper Project (F 65N)							
Program Evaluation & Project Planning (F 65N)							
Workforce Transformation Fellowship							
Subtotal:	15,000	-	65,500	-	8,000	50,000	24,000
CITY DIRECT SERVICES:							
El Centro de Ayuda							
Hire LA Platform - CSS							
MCS/ADP							
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services	59,488	33,153					270,670
Laptops							
General Services - Cameras, HVAC, Maintenance							
Subtotal:	59,488	33,153	-	-	-	-	270,670
TOTAL	74,488	33,153	65,500	-	8,000	50,000	294,670

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA COUNTY GRANTS				
	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Youth at Work - OUY (Fund 56E)	Youth at Work - Foster (Fund 56E)	Subtotal: LA County Grants
WDB INNOVATION FUND:					
To Be Determined					-
5 Year Strategic Plan					-
Subtotal:	-	-	-	-	-
OTHER SUPPORTING ACTIVITIES:					
Annual Plan Design Consultant					-
Audit Fees	4,000	25,000	30,000	5,000	176,500
Invoice Processing Consultant					-
Invoice Automation Platform					-
Career Edge					-
Cash for College					-
Crossroads/Policy Conferences and Forums					-
Customer Satisfaction Surveys - CSUN					-
HIRE LA Platform / Community Software Solutions Inc.					-
HIRE LA Systems Capacity Building					-
HIRE LA's Youth 16-24					-
Intensive Transitions					-
Inside Safe					-
I-Train					-
LA Performs					-
Los Angeles Veterans Initiative					-
LA Valley College Sector Strategy Center					-
Labor Market Information - LAEDC					-
Mid-Wilshire WSC Transition					-
Los Angeles Library System Strategic Partnership					-
Pierce College Co-Location - Equus					-
Prison to Employment - Expansion					-
Promotion and Outreach					-
Rapid Response Layoff Aversion Strategies - LAEDC					-
Rapid Response Support (Combined with WF Consultants)					-
RELAY Institute-CSUN (Formerly P3 Initiatives)		-	-	-	50,000
Reserved for EWDD Program Oversight/Delivery for PY 24-25					-
Substance Abuse Counselor Pathway					-
Workforce Consultants					-
Career Assessment					-
Youth Apprenticeship Training		-	-	-	-
Older Worker Strategic Plan					-
LA Regional CleanTech Academy					-
Disability Consultant					-
High Road Training Partnerships -					-
High Road Training Partnerships - Technical Support					-

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	LA COUNTY GRANTS				
	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Youth at Work - OUY (Fund 56E)	Youth at Work - Foster (Fund 56E)	Subtotal: LA County Grants
Angeleno Corp - Homeless / Reentry Initiative					-
Peer to Peer Counseling Initiative					-
YouthSource Center Youth Council					-
WDS Accessibility Technology / Strategy					-
Architecture, Construction, and Engineering (ACES) program					-
Girls Summer Construction Camp					-
HireLAX Pre-Apprenticeship Program					-
Student Engagement Exploration and Development Stem (SEEDS)					-
Clean LA (F 65N)					-
Edible Food Waste Recovery (F 65N)					-
LA Community College - City Pathways (F 65N)					-
LA Community Composting (F 65N)					-
LA River Rangers (F 65N)					-
ECE-Social Impact Collective					-
Summer Night Lights (F 65N)					-
Teen Parent Prosper Project (F 65N)					-
Program Evaluation & Project Planning (F 65N)					-
Workforce Transformation Fellowship					-
Subtotal:	4,000	25,000	30,000	5,000	226,500
CITY DIRECT SERVICES:					
El Centro de Ayuda					-
Hire LA Platform - CSS					-
MCS/ADP					-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Service		217,131	541,340	50,565	1,172,347
Laptops					-
General Services - Cameras, HVAC, Maintenance					-
Subtotal:	-	217,131	541,340	50,565	1,172,347
TOTAL	4,000	242,131	571,340	55,565	1,398,847

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	OTHER GRANTS/FUNDS						TOTAL
	Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66Y)	Subtotal: Other Grants/Funds	
WDB INNOVATION FUND:							
To Be Determined						-	1,100,000
5 Year Strategic Plan						-	300,000
Subtotal:	-	-	-	-	-	-	1,400,000
OTHER SUPPORTING ACTIVITIES:							
Annual Plan Design Consultant						-	20,000
Audit Fees				20,000		20,000	778,500
Invoice Processing Consultant						-	-
Invoice Automation Platform						-	95,000
Career Edge						-	75,000
Cash for College						-	130,000
Crossroads/Policy Conferences and Forums						-	40,000
Customer Satisfaction Surveys - CSUN						-	350,000
HIRE LA Platform / Community Software Solutions Inc.						-	533,720
HIRE LA Systems Capacity Building						-	75,000
HIRE LA's Youth 16-24						-	75,000
Intensive Transitions						-	177,000
Inside Safe						-	400,000
I-Train						-	50,000
LA Performs						-	100,000
Los Angeles Veterans Initiative						-	-
LA Valley College Sector Strategy Center						-	100,000
Labor Market Information - LAEDC						-	90,000
Mid-Wilshire WSC Transition						-	750,000
Los Angeles Library System Strategic Partnership						-	100,000
Pierce College Co-Location - Equus						-	45,000
Prison to Employment - Expansion						-	500,000
Promotion and Outreach						-	20,000
Rapid Response Layoff Aversion Strategies - LAEDC						-	500,000
Rapid Response Support (Combined with WF Consultants)						-	-
RELAY Institute-CSUN (Formerly P3 Initiatives)						-	125,000
Reserved for EWDD Program Oversight/Delivery for PY 24-25				98,072		98,072	1,679,934
Substance Abuse Counselor Pathway						-	-
Workforce Consultants						-	282,220
Career Assessment						-	200,000
Youth Apprenticeship Training						-	150,000
Older Worker Strategic Plan						-	250,000
LA Regional CleanTech Academy						-	175,000
Disability Consultant						-	-
High Road Training Partnerships -						-	1,000,000
High Road Training Partnerships - Technical Support						-	100,000

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Supporting Program Activities

ACTIVITY	OTHER GRANTS/FUNDS						TOTAL
	Bank of America (Fund 56L)	CFE/City Summer Jobs Connect (Fund 56L)	EWDD SYEP Other Sources (Fund 56L)	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housing Stability Pilot Project (Fund 66Y)	Subtotal: Other Grants/Funds	
Angeleno Corp - Homeless / Reentry Initiative						-	-
Peer to Peer Counseling Initiative						-	160,000
YouthSource Center Youth Council						-	140,000
WDS Accessibility Technology / Strategy						-	-
Architecture, Construction, and Engineering (ACES) program						-	162,513
Girls Summer Construction Camp						-	92,500
HireLAX Pre-Apprenticeship Program						-	-
Student Engagement Exploration and Development Stem (SEEDS)						-	100,000
Clean LA (F 65N)						-	-
Edible Food Waste Recovery (F 65N)						-	-
LA Community College - City Pathways (F 65N)						-	320,000
LA Community Composting (F 65N)						-	-
LA River Rangers (F 65N)						-	-
ECE-Social Impact Collective						-	120,000
Summer Night Lights (F 65N)						-	-
Teen Parent Prosper Project (F 65N)						-	-
Program Evaluation & Project Planning (F 65N)						-	-
Workforce Transformation Fellowship			20,000			20,000	20,000
Subtotal:	-	-	20,000	118,072	-	138,072	10,081,387
CITY DIRECT SERVICES:							
El Centro de Ayuda						-	75,000
Hire LA Platform - CSS						-	25,000
MCS/ADP						-	-
Participant Costs - Stipends, Taxes, Workers Comp., Supportive Services	120,000		166,400			286,400	2,449,832
Laptops			11,000			11,000	11,000
General Services - Cameras, HVAC, Maintenance						-	67,802
Subtotal:	120,000	-	177,400	-	-	297,400	2,628,634
TOTAL	120,000	-	197,400	118,072	-	435,472	14,110,021

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
Workforce Development Board (WDB)

Line Item	WIOA FORMULA & DISCRETIONARY				CA FOR						Total
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	TOTAL	Angeleno Corps (F 65N) (Fund 65N)	Childhood Education Student Advancement (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA River Rangers (F 65N) (Fund 65N)	Student to Student Success (F 65N) (Fund 65N)	Subtotal	
EWDD SUPPORT:											
Direct Costs:											
Salaries-Regular Employees	155,400	131,837	89,969	377,206						-	377,206
Salaries-As Needed Employees	15,151	-	60,603	75,753						-	75,753
Overtime	-	-	-	-						-	-
Printing & Binding	10,001	10,001	5,001	25,004						-	25,004
Travel	22,007	30,009	60,018	112,034						-	112,034
Contractual Services	22,637	22,637	36,014	81,289						-	81,289
Transportation Exp	1,000	1,000	-	2,000						-	2,000
Water & Electricity	-	-	-	-						-	-
Office & Admin	10,229	10,229	61,372	81,829						-	81,829
Operating Supplies	774	774	50,001	51,549						-	51,549
Rent	17,581	14,916	10,179	42,676						-	42,676
Subtotal-Direct Costs	254,780	221,402	373,157	849,339	-	-	-	-	-	-	849,339
Related Costs:											
Fringe Benefits	65,496	54,791	41,039	161,327	-	-	-	-	-	-	161,327
Central Services	5,573	4,232	5,227	15,032	-	-	-	-	-	-	15,032
Total Related Costs	71,070	59,023	46,267	176,360	-	-	-	-	-	-	176,360
Adjustment: Costs Over Grant Limitation	-	-	-	-	-	-	-	-	-	-	-
Subtotal-Related Costs	71,070	59,023	46,267	176,360	-	-	-	-	-	-	176,360
Total: EWDD Support	325,850	280,426	419,424	1,025,699	-	-	-	-	-	-	1,025,699
MAYOR'S OFFICE:											
Salaries & Expenses:											
Executive Director	59,816	43,650	58,200	161,666						-	161,666
Workforce Development Policy Staffing	33,102	33,102	33,102	99,305	101,611	32,925	121,800	4,878	90,000	351,213	450,518
Others				-						-	-
Subtotal-Salaries:	92,918	76,752	91,302	260,971	101,611	32,925	121,800	4,878	90,000	351,213	612,184
Related Costs:											
Fringe Benefits	42,547	35,145	41,807	119,499	46,527	15,076	55,772	2,233	41,211	160,820	280,319
Central Services	62,608	51,715	61,519	175,842	68,465	22,185	82,069	3,286	60,642	236,647	412,490
Subtotal-Related Costs	105,155	86,860	103,326	295,341	114,993	37,261	137,841	5,520	101,853	397,468	692,809
Total: Mayor's Office	198,073	163,612	194,628	556,312	216,603	70,186	259,641	10,397	191,853	748,681	1,304,992
SUPPORTING PROGRAM ACTIVITY:											
WDB Innovation Fund	750,000	650,000	-	1,400,000	-	-	-	-	-	-	1,400,000
Total: Innovation Fund	750,000	650,000	-	1,400,000	-	-	-	-	-	-	1,400,000
GRAND TOTAL	1,273,922	1,094,037	614,051	2,982,011	216,603	70,186	259,641	10,397	191,853	748,681	3,730,691

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024

Other City Departments

CITY DEPARTMENT	WIOA FORMULA					WIOA DISCRETIONARY GRANTS					
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storms (Fund 57W)	QUEST (Fund 57W)	Prison 2 Employment (Fund 66T)	September Wildfires Disaster Recovery NWDG (Fund 57W)	Subtotal: WIOA Discretionary Grants
CITY ATTORNEY:											
Direct Salaries	7,185	7,185	7,185		21,555	1,026	1,026	2,053	5,132	1,026	10,263
Related Costs	3,544	3,544	3,544	-	10,631	506	506	1,013	2,531	506	5,062
Subtotal:	10,729	10,729	10,729	-	32,186	1,532	1,532	3,066	7,663	1,532	15,325
CONTROLLER:											
Direct Salaries	12,765	12,765	12,765		38,295						-
Related Costs	11,500	11,500	11,500	-	34,500						-
Subtotal:	24,265	24,265	24,265	-	72,795	-	-	-	-	-	-
GENERAL SERVICES:											
Direct Costs					-						-
											-
Subtotal:	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL:											
Direct Salaries	52,274	47,765	12,467	9,112	121,618	1,705	1,122	447	3,214	3,430	9,918
Related Costs	28,573	26,108	6,814	4,981	66,476	932	613	244	1,757	1,875	5,421
Subtotal:	80,847	73,873	19,281	14,092	188,094	2,637	1,736	691	4,970	5,305	15,339
TOTAL	115,841	108,867	54,275	14,092	293,075	4,169	3,268	3,756	12,634	6,837	30,664

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024

Other City Departments

CITY DEPARTMENT	CDBG	CA FOR ALL FUNDS					CA F	
	Childcare Initiative CDBG COVID (Fund 424)	Angeleno Corps (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)	LA River Rangers (F 65N) (Fund 65N)
CITY ATTORNEY:								
Direct Salaries	-	4,106	-	1,026	4,106	-	-	-
Related Costs	-	2,025	-	506	2,025	-	-	-
Subtotal:	-	6,131	-	1,533	6,131	-	-	-
CONTROLLER:								
Direct Salaries								
Related Costs								
Subtotal:	-	-	-	-	-	-	-	-
GENERAL SERVICES:								
Direct Costs								
Subtotal:	-	-	-	-	-	-	-	-
PERSONNEL:								
Direct Salaries	3,898	6,885	3,375	-	3,761	184	1,553	1,606
Related Costs	2,131	3,763	1,845	-	2,056	101	849	878
Subtotal:	6,029	10,649	5,220	-	5,817	285	2,402	2,483
TOTAL	6,029	16,779	5,220	1,533	11,947	285	2,402	2,483

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024

Other City Departments

CITY DEPARTMENT	OR ALL FUNDS				CA FOR ALL FUNDS			
	Non-Profit Apprenticeship (F 65N) (Fund 65N)	Student to Student Success (F 65N) (Fund 65N)	Summer Night Lights (F 65N) (Fund 65N)	Teen Parent Prosper Project (F 65N) (Fund 65N)	Youth & Community Harvest Internships (F 65N) (Fund 65N)	Digital Ambassador (F 65N) (Fund 65N)	Northeast Trees (F 65N) (Fund 65N)	Subtotal: CA for All Funds
CITY ATTORNEY:								
Direct Salaries	-	11,291	-	-	5,132	-		25,661
Related Costs	-	5,569	-	-	2,531	-		12,656
Subtotal:	-	16,860	-	-	7,663	-	-	38,317
CONTROLLER:								
Direct Salaries								-
Related Costs								-
Subtotal:	-	-	-	-	-	-	-	-
GENERAL SERVICES:								
Direct Costs								-
								-
Subtotal:	-	-	-	-	-	-	-	-
PERSONNEL:								
Direct Salaries	1,881	6,426	1,532	324	717	424	704	29,372
Related Costs	1,028	3,512	837	177	392	232		15,670
Subtotal:	2,909	9,938	2,370	501	1,109	656	704	45,042
TOTAL	2,909	26,798	2,370	501	8,773	656	704	83,359

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024

Other City Departments

CITY DEPARTMENT	LA CITY PROGRAMS				LA CITY PROGRAMS		
	ARPA Vision Lab (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	Summer Youth Employment Program (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
CITY ATTORNEY:							
Direct Salaries	3,079	5,132	-	5,132	10,264	-	23,608
Related Costs							-
Subtotal:	3,079	5,132	-	5,132	10,264	-	23,608
CONTROLLER:							
Direct Salaries							-
Related Costs							-
Subtotal:	-	-	-	-	-	-	-
GENERAL SERVICES:							
Direct Costs							-
							-
Subtotal:	-	-	-	-	-	-	-
PERSONNEL:							
Direct Salaries	7,900	10,453	1,731	4,711	6,211	7,666	38,672
Related Costs							-
Subtotal:	7,900	10,453	1,731	4,711	6,211	7,666	38,672
TOTAL	10,979	15,585	1,731	9,843	16,476	7,666	62,280

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024

Other City Departments

CITY DEPARTMENT	LA COUNTY GRANTS				LA COUNTY GRANTS					
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Project Invest (Fund 60K)	Systems Involved Youth (Fund 62H)	WIOA Formula (Fund 59Q)	Youth at Work - CalWork (Fund 56E)	Youth at Work - OUY (Fund 56E)	Youth at Work - Foster (Fund 56E)	Subtotal: LA County Grants
CITY ATTORNEY:										
Direct Salaries	4,106	1,026	5,132	2,053	5,132	2,052	5,132	8,212	12,317	45,163
Related Costs	2,025	506	2,531	1,012	2,531	1,012	2,531	4,050	6,075	22,274
Subtotal:	6,131	1,533	7,663	3,065	7,663	3,064	7,663	12,261	18,392	67,437
CONTROLLER:										
Direct Salaries										-
Related Costs										-
Subtotal:	-	-	-	-	-	-	-	-	-	-
GENERAL SERVICES:										
Direct Costs										-
										-
Subtotal:	-	-	-	-	-	-	-	-	-	-
PERSONNEL:										
Direct Salaries	328	2,119	2,423	585	1,421	-	1,508	4,465	463	13,313
Related Costs	179	1,158	1,325	320	777	-	824	2,441	253	7,277
Subtotal:	507	3,278	3,748	905	2,198	-	2,332	6,906	716	20,590
TOTAL	6,638	4,810	11,412	3,970	9,861	3,064	9,996	19,167	19,108	88,027

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Other City Departments

CITY DEPARTMENT	OTHER GRANTS/FUNDS		TOTAL
	Regional Equity Recovery Partnership (Fund 65V)	Subtotal: Other Grants/Funds	
CITY ATTORNEY:			
Direct Salaries	5,132	5,132	131,382
Related Costs	2,531	2,531	53,154
Subtotal:	7,663	7,663	184,536
CONTROLLER:			
Direct Salaries		-	38,295
Related Costs		-	34,500
Subtotal:	-	-	72,795
GENERAL SERVICES:			
Direct Costs		-	-
		-	-
Subtotal:	-	-	-
PERSONNEL:			
Direct Salaries	817	817	217,608
Related Costs	447	447	97,422
Subtotal:	1,264	1,264	315,029
TOTAL	8,927	8,927	572,360

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
EWDD Budget Summary

Items of Cost	WIOA FORMULA			OTHER GRANTS			TOTAL		
	Admin & Program	YSC	Total WIOA	Admin & Program	YSC	Subtotal	Admin & Program	YSC	Grand Total
DIRECT COSTS:									
Salaries-Regular Employees	4,900,612	686,470	5,587,083	3,976,764	1,132,165	5,108,928	8,877,376	1,818,635	10,696,011
Salaries-As Needed Employees	83,384	51,345	134,729	185,949	176,873	362,822	269,333	228,219	497,552
Overtime	27,280	660	27,940	1,727	1,074	2,801	29,007	1,734	30,741
Printing & Binding	5,605	380	5,986	2,561	534	3,095	8,167	914	9,081
Travel	48,123	168	48,291	9,121	364	9,486	57,244	532	57,776
Contractual Services	120,926	57,458	178,384	169,478	109,224	278,702	290,403	166,682	457,086
Transportation Exp	2,109	14	2,124	83	31	114	2,192	46	2,238
Water & Electricity	-	26,000	26,000	-	31,900	31,900	-	57,900	57,900
Office & Admin	148,792	64,985	213,777	353,366	107,885	461,251	502,158	172,869	675,027
Operating Supplies	2,606	27,500	30,106	19,299	144,751	164,050	21,905	172,251	194,156
Rent	738,579	7,614	746,193	628,052	11,478	639,530	1,366,631	19,092	1,385,723
Subtotal-Direct Costs	6,078,016	922,595	7,000,611	5,346,400	1,716,280	7,062,679	11,424,416	2,638,874	14,063,290
RELATED COSTS:									
Full Related Costs	2,202,243	312,406	2,514,648	1,184,161	220,124	1,404,285	3,386,403	532,530	3,918,933
Adjustment: Costs Over Grant Limitation	-	-	-	-	-	-	-	-	-
Subtotal-Related Costs	2,202,243	312,406	2,514,648	1,184,161	220,124	1,404,285	3,386,403	532,530	3,918,933
TOTAL	8,280,259	1,235,000	9,515,259	6,530,560	1,936,404	8,466,964	14,810,819	3,171,404	17,982,223

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	WIOA FORMULA				
	Adult (Fund 57W)	Dislocated Worker (Fund 57W)	Youth (Fund 57W)	Rapid Response (Fund 57W)	Subtotal: WIOA Formula
DIRECT COSTS:					
Salaries-Regular Employees	2,069,712	1,225,209	1,957,674	334,487	5,587,083
Salaries-As Needed Employees	33,926	26,776	71,257	2,770	134,729
Overtime	11,607	8,081	8,104	148	27,940
Printing & Binding	1,883	1,728	1,335	1,040	5,986
Travel	19,454	17,825	10,049	963	48,291
Contractual Services	48,758	33,642	87,990	7,994	178,384
Transportation Exp	864	810	442	7	2,124
Water & Electricity	-	-	26,000	-	26,000
Office & Admin	58,040	43,161	99,803	12,773	213,777
Operating Supplies	843	789	27,917	556	30,106
Rent	296,259	203,747	192,715	53,471	746,193
Subtotal-Direct Costs	2,541,346	1,561,768	2,483,287	414,210	7,000,611
RELATED COSTS:					
Full Related Costs	929,962	551,171	883,491	150,024	2,514,648
Adjustment: Costs over Grant Limitation	-	-	-	-	-
Adjusted Related Costs	929,962	551,171	883,491	150,024	2,514,648
TOTAL	3,471,308	2,112,940	3,366,778	564,234	9,515,259

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	WIOA DISCRETIONARY GRANTS						CDBG
	Farmer John Additional Assistance - WIOA 25% (Fund 57W)	Severe Winter Storms (Fund 57W)	Quest NDWG (Fund 57W)	Prison 2 Employment (Fund 66T)	September Wildfires Disaster Recovery NDWG (Fund 57W)	Subtotal: WIOA Discretionary Grants	Childcare Initiative CDBG COVID (Fund 424)
DIRECT COSTS:							
Salaries-Regular Employees	82,592	48,569	20,979	70,335	168,864	391,338	168,333
Salaries-As Needed Employees	678	398	2,471	593	3,817	7,957	1,498
Overtime	36	21	9	32	70	169	80
Printing & Binding	10	6	2	8	19	45	21
Travel	20	12	5	18	39	94	45
Contractual Services	2,805	1,150	493	2,411	3,801	10,660	5,824
Transportation Exp	2	1	0	2	3	8	4
Water & Electricity	-	-	-	-	-	-	-
Office & Admin	6,521	13,507	3,950	1,727	8,612	34,316	16,073
Operating Supplies	2	1	2,101	2	2,304	4,409	4
Rent	13,714	8,115	3,445	12,027	26,656	63,957	30,377
Subtotal-Direct Costs	106,379	71,781	33,455	87,155	214,185	512,954	222,259
RELATED COSTS:							
Full Related Costs	37,043	21,784	9,636	34,972	75,977	179,413	75,511
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-
Adjusted Related Costs	37,043	21,784	9,636	34,972	75,977	179,413	75,511
TOTAL	143,422	93,565	43,092	122,127	290,163	692,368	297,770

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	CA FOR A							
	Angeleno Corps (F 65N) (Fund 65N)	Clean LA (F 65N) (Fund 65N)	Early Childhood Education Student Advancement (F 65N) (Fund 65N)	Edible Food Waste Recovery (F 65N) (Fund 65N)	LA Community College - City Pathways (F 65N) (Fund 65N)	LA Community Composting (F 65N) (Fund 65N)	LA RISE Youth Academy (F 65N) (Fund 65N)	LA River Rangers (F 65N) (Fund 65N)
DIRECT COSTS:								
Salaries-Regular Employees	302,477	169,857	128,521	-	189,697	14,285	70,163	86,581
Salaries-As Needed Employees	22,470	1,993	1,057	6,198	15,556	1,617	576	1,877
Overtime	177	74	3	-	83	6	31	36
Printing & Binding	42	20	1	-	22	2	8	10
Travel	88	42	2	-	47	4	17	20
Contractual Services	28,701	4,021	164	-	25,490	338	1,661	2,954
Transportation Exp	8	4	0	-	4	-	1	2
Water & Electricity	1,000	-	-	-	-	-	-	-
Office & Admin	10,275	24,483	2,938	-	9,084	2,200	5,069	11,966
Operating Supplies	8,009	4	0	-	5	-	2	2
Rent	48,961	28,371	1,218	-	31,763	2,445	11,694	14,277
Subtotal-Direct Costs	422,207	228,868	133,903	6,198	271,751	20,897	89,222	117,725
RELATED COSTS:								
Full Related Costs	137,639	76,242	57,643	612	86,464	6,555	31,469	38,948
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-
Adjusted Related Costs	137,639	76,242	57,643	612	86,464	6,555	31,469	38,948
TOTAL	559,846	305,110	191,546	6,810	358,216	27,452	120,691	156,673

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	LL FUNDS							
	Non-Profit Apprenticeship (F 65N) (Fund 65N)	Student to Student Success (F 65N) (Fund 65N)	Summer Night Lights (F 65N) (Fund 65N)	Teen Parent Prosper Project (F 65N) (Fund 65N)	Youth & Community Harvest Internships (F 65N) (Fund 65N)	Digital Ambassador (F 65N) (Fund 65N)	Northeast Trees (F 65N) (Fund 65N)	Subtotal:CA for All Funds
DIRECT COSTS:								
Salaries-Regular Employees	86,777	284,346	74,380	10,777	26,412	20,287	30,078	1,494,638
Salaries-As Needed Employees	712	47,428	4,810	88	1,317	166	1,363	107,229
Overtime	38	290	33	5	12	9	14	810
Printing & Binding	10	213	9	1	3	2	4	347
Travel	21	112	18	3	6	5	8	392
Contractual Services	6,604	22,295	8,911	255	625	480	758	103,257
Transportation Exp	2	10	2	0	1	0	1	33
Water & Electricity	-	3,200	-	-	-	-	-	4,200
Office & Admin	13,566	53,304	23,147	2,060	15,328	7,361	9,123	189,904
Operating Supplies	2	15,021	2	0	1	0	1	23,048
Rent	15,104	19,637	13,017	1,797	4,470	3,422	5,347	201,523
Subtotal-Direct Costs	122,836	445,856	124,328	14,987	48,175	31,733	46,695	2,125,383
RELATED COSTS:								
Full Related Costs	38,920	131,988	33,775	4,833	11,955	9,099	13,601	679,744
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-
Adjusted Related Costs	38,920	131,988	33,775	4,833	11,955	9,099	13,601	679,744
TOTAL	161,757	577,844	158,103	19,820	60,129	40,832	60,296	2,805,126

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	LA CITY PROGRAMS					LA CITY PROGRAMS			
	Angeleno Corps (Fund 551)	ARPA Digital Inclusion (Fund 551)	ARPA Vision Lab (Fund 551)	Gang Injunction Curfew Settlement (GIC) (Fund 10B)	Hire LA (Fund 551)	LA RISE (Fund 10C)	Summer Youth Employment Program (Fund 551)	YouthSource Center (Fund 551)	Subtotal: LA City Programs
DIRECT COSTS:									
Salaries-Regular Employees	-	-	357,959	500,474	195,974	233,986	342,828	399,526	2,030,746
Salaries-As Needed Employees	-	-	23,972	8,598	22,294	4,895	29,431	43,290	132,481
Overtime	-	-	148	219	74	101	381	357	1,281
Printing & Binding	-	-	40	658	20	527	56	1,247	2,549
Travel	-	-	83	1,822	642	2,257	118	599	5,521
Contractual Services	-	-	10,000	13,423	5,024	7,712	15,633	49,168	100,960
Transportation Exp	-	-	7	11	4	5	10	8	45
Water & Electricity	-	-	-	-	-	-	1,800	16,000	17,800
Office & Admin	-	-	28,768	29,033	8,727	9,588	33,419	31,218	140,752
Operating Supplies	-	-	4,508	12	4	6	34,437	43,157	82,124
Rent	-	-	56,801	80,165	27,506	31,081	11,178	14,096	220,827
Subtotal-Direct Costs	-	-	482,285	634,415	260,269	290,157	469,293	598,666	2,735,085
RELATED COSTS:									
Full Related Costs	-	-	-	-	-	-	-	-	-
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-	-
Adjusted Related Costs	-	-	-	-	-	-	-	-	-
TOTAL	-	-	482,285	634,415	260,269	290,157	469,293	598,666	2,735,085

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	LA COUNTY GRANTS									
	JJCPA Probation (Fund 59X)	Juvenile Day Reporting Center (Fund 60A)	LA RISE Measure H (Fund 59N)	Project Invest (Fund 60K)	Systems Involved Youth (Fund 62H)	WIOA Formula (Fund 59Q)	Youth at Work- CalWork (Fund 56E)	Youth at Work-OUY (Fund 56E)	Youth at Work-Foster (Fund 56E)	Subtotal: LA County Grants
DIRECT COSTS:										
Salaries-Regular Employees	2,214	101,405	127,713	27,968	111,888	13,773	106,755	358,537	21,865	872,120
Salaries-As Needed Employees	6,918	15,401	3,215	2,429	18,395	22	16,386	29,703	14,313	106,782
Overtime	1	46	54	12	47	2	47	144	11	365
Printing & Binding	0	24	14	3	13	0	12	45	3	115
Travel	501	49	1,685	1,007	26	0	26	95	6	3,396
Contractual Services	1,712	10,125	2,928	662	5,766	62	4,739	23,165	2,112	51,272
Transportation Exp	0	4	3	1	2	0	2	8	1	21
Water & Electricity	1,000	1,560	-	-	2,000	-	2,000	1,500	240	8,300
Office & Admin	1,358	6,910	8,293	6,417	10,486	5,498	4,544	12,821	5,473	61,799
Operating Supplies	6,513	10,538	1,803	1,901	10,204	0	4,258	12,011	4,833	52,060
Rent	365	1,347	19,885	4,187	15,075	1,790	14,847	44,712	4,178	106,386
Subtotal-Direct Costs	20,583	147,410	165,594	44,588	173,903	21,148	153,615	482,741	53,035	1,262,617
RELATED COSTS:										
Full Related Costs	1,675	46,921	57,495	12,761	51,910	6,168	49,413	163,452	11,203	400,998
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-	-	-
Adjusted Related Costs	1,675	46,921	57,495	12,761	51,910	6,168	49,413	163,452	11,203	400,998
TOTAL	22,258	194,331	223,088	57,350	225,813	27,316	203,029	646,193	64,238	1,663,615

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 20123-2024
 EWDD Budget: By WIOA Funding Streams and Other Workforce-Related Grants

Items of Costs	OTHER GRANTS / FUNDS			TOTAL
	Regional Equity Recovery Partnership (Fund 65V)	Returning Citizens Housin Stability Pilot Project (Fund 66Y)	Subtotal: Other Grants/Funds	
DIRECT COSTS:				
Salaries-Regular Employees	98,116	53,638	151,754	10,696,011
Salaries-As Needed Employees	6,435	440	6,875	497,552
Overtime	73	23	96	30,741
Printing & Binding	11	6	18	9,081
Travel	24	13	37	57,776
Contractual Services	5,459	1,270	6,728	457,086
Transportation Exp	2	1	3	2,238
Water & Electricity	1,600	-	1,600	57,900
Office & Admin	6,773	11,633	18,407	675,027
Operating Supplies	2,402	1	2,404	194,156
Rent	7,543	8,917	16,460	1,385,723
Subtotal-Direct Costs	128,439	75,943	204,382	14,063,290
RELATED COSTS:				
Full Related Costs	44,562	24,057	68,619	3,918,933
Adjustment: Costs over Grant Limitation	-	-	-	-
Adjusted Related Costs	44,562	24,057	68,619	3,918,933
TOTAL	173,002	100,000	273,002	17,982,223

	WIOA FORMULA											
Items of Costs	ADULT (Fund 57W)				DISLOCATED WORKER (Fund 57W)				YOUTH (Fund 57W)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:												
Salaries-Regular Employees	932,636	1,137,076		2,069,712	456,937	768,271		1,225,209	532,012	739,192	686,470	1,957,674
Salaries-As Needed Employees	15,960	17,966		33,926	11,115	15,661		26,776	10,239	9,673	51,345	71,257
Overtime	11,043	564		11,607	7,690	391		8,081	7,084	359	660	8,104
Printing & Binding	93	1,789		1,883	65	1,663		1,728	60	895	380	1,335
Travel	2,334	17,119		19,454	1,626	16,200		17,825	1,498	8,383	168	10,049
Contractual Services	18,902	29,856		48,758	13,164	20,478		33,642	12,126	18,406	57,458	87,990
Transportation Exp	17	847		864	12	799		810	11	417	14	442
Water & Electricity	-	-		-	-	-		-	-	-	26,000	26,000
Office & Admin	14,917	43,123		58,040	8,477	34,684		43,161	11,480	23,337	64,985	99,803
Operating Supplies	19	824		843	13	776		789	12	405	27,500	27,917
Rent	100,919	195,341		296,259	70,282	133,465		203,747	64,742	120,359	7,614	192,715
Subtotal-Direct Costs	1,096,840	1,444,506	-	2,541,346	569,382	992,387	-	1,561,768	639,265	921,427	922,595	2,483,287
RELATED COSTS:												
Fringe Benefits	388,564	473,650	-	862,215	190,572	320,236	-	510,809	221,721	307,791	288,388	817,899
Central Services	30,554	37,194	-	67,747	15,097	25,266	-	40,363	17,473	24,101	24,018	65,592
Total Related Costs	419,118	510,844	-	929,962	205,669	345,502	-	551,171	239,193	331,892	312,406	883,491
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Related Costs	419,118	510,844	-	929,962	205,669	345,502	-	551,171	239,193	331,892	312,406	883,491
TOTAL	1,515,958	1,955,350	-	3,471,308	775,051	1,337,889	-	2,112,940	878,458	1,253,320	1,235,000	3,366,778

Items of Costs							
	RAPID RESPONSE (Fund 57W)			TOTAL WIOA FORMULA			
	Program	YSC	Subtotal	Admin	Program	YSC	TOTAL
DIRECT COSTS:							
Salaries-Regular Employees	334,487		334,487	1,921,585	2,979,027	686,470	5,587,083
Salaries-As Needed Employees	2,770		2,770	37,315	46,069	51,345	134,729
Overtime	148		148	25,818	1,462	660	27,940
Printing & Binding	1,040		1,040	218	5,387	380	5,986
Travel	963		963	5,458	42,665	168	48,291
Contractual Services	7,994		7,994	44,192	76,734	57,458	178,384
Transportation Exp	7		7	39	2,070	14	2,124
Water & Electricity	-		-	-	-	26,000	26,000
Office & Admin	12,773		12,773	34,874	113,918	64,985	213,777
Operating Supplies	556		556	45	2,561	27,500	30,106
Rent	53,471		53,471	235,943	502,636	7,614	746,193
Subtotal-Direct Costs	414,210	-	414,210	2,305,487	3,772,530	922,595	7,000,611
RELATED COSTS:							
Fringe Benefits	139,180	-	139,180	800,857	1,240,857	288,388	2,330,102
Central Services	10,844	-	10,844	63,123	97,405	24,018	184,546
Total Related Costs	150,024	-	150,024	863,980	1,338,262	312,406	2,514,648
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-
Adjusted Related Costs	150,024	-	150,024	863,980	1,338,262	312,406	2,514,648
TOTAL	564,234	-	564,234	3,169,467	5,110,792	1,235,000	9,515,259

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	WIOA DISCRETIONARY GRANTS															
Items of Costs	Farmer John Additional Assistance - WIOA 25% (Fund 57W)				SEVERE WINTER STORMS NATIONAL DW GRANT (Fund 57W)				QUEST NATIONAL DW GRANT (Fund 57W)				Prison 2 Employment (Fund 66T)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:																
Salaries-Regular Employees	32,373	50,218	-	82,592	17,113	31,457	-	48,569	8,798	12,181	-	20,979	25,552	44,783	-	70,335
Salaries-As Needed Employees	262	416	-	678	138	261	-	398	70	2,401	-	2,471	222	371	-	593
Overtime	14	22	-	36	7	14	-	21	4	5	-	9	12	20	-	32
Printing & Binding	4	6	-	10	2	4	-	6	1	1	-	2	3	5	-	8
Travel	8	12	-	20	4	8	-	12	2	3	-	5	7	11	-	18
Contractual Services	755	2,050	-	2,805	398	752	-	1,150	202	291	-	493	641	1,770	-	2,411
Transportation Exp	1	1	-	2	0	1	-	1	0	0	-	0	1	1	-	2
Water & Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office & Admin	596	5,925	-	6,521	12,714	793	-	13,507	1,220	2,730	-	3,950	506	1,221	-	1,727
Operating Supplies	1	1	-	2	0	1	-	1	0	2,100	-	2,101	1	1	-	2
Rent	4,785	8,929	-	13,714	2,522	5,593	-	8,115	1,279	2,166	-	3,445	4,065	7,962	-	12,027
Subtotal-Direct Costs	38,797	67,581	-	106,379	32,899	38,882	-	71,781	11,576	21,879	-	33,455	31,009	56,145	-	87,155
RELATED COSTS:																
Fringe Benefits	13,470	20,896	-	34,366	7,120	13,089	-	20,209	3,661	5,207	-	8,868	12,680	19,766	-	32,445
Central Services	1,049	1,628	-	2,677	555	1,020	-	1,574	285	484	-	769	987	1,539	-	2,527
Total Related Costs	14,519	22,524	-	37,043	7,675	14,109	-	21,784	3,946	5,691	-	9,636	13,667	21,305	-	34,972
Adjustment: Costs over Grant Limitation				-				-				-				-
Adjusted Related Costs	14,519	22,524	-	37,043	7,675	14,109	-	21,784	3,946	5,691	-	9,636	13,667	21,305	-	34,972
TOTAL	53,317	90,105	-	143,422	40,574	52,991	-	93,565	15,522	27,570	-	43,092	44,676	77,450	-	122,127

									CDBG			
	SEPTEMBER WILDFIRES DISASTER RECOVERY (Fund 57W)				TOTAL WIOA DISCRETIONARY GRANTS				CHILDCARE INITIATIVE - CDBG COVID (Fund 424)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	TOTAL	Admin	Program	YSC	TOTAL
DIRECT COSTS:												
Salaries-Regular Employees	63,173	105,691	-	168,864	147,009	244,330	-	391,338	54,526	113,807	-	168,333
Salaries-As Needed Employees	511	3,307	-	3,817	1,202	6,755	-	7,957	564	934	-	1,498
Overtime	27	43	-	70	64	104	-	169	30	50	-	80
Printing & Binding	7	12	-	19	17	28	-	45	8	13	-	21
Travel	15	24	-	39	36	58	-	94	17	28	-	45
Contractual Services	1,473	2,328	-	3,801	3,469	7,191	-	10,660	1,628	4,196	-	5,824
Transportation Exp	1	2	-	3	3	5	-	8	1	2	-	4
Water & Electricity	-	-	-	-	-	-	-	-	-	-	-	-
Office & Admin	1,163	7,449	-	8,612	16,198	18,118	-	34,316	2,285	13,788	-	16,073
Operating Supplies	2	2,302	-	2,304	4	4,406	-	4,409	2	3	-	4
Rent	9,338	17,318	-	26,656	21,990	41,968	-	63,957	10,320	20,057	-	30,377
Subtotal-Direct Costs	75,710	138,475	-	214,185	189,992	322,963	-	512,954	69,380	152,879	-	222,259
RELATED COSTS:												
Fringe Benefits	26,285	44,124	-	70,409	63,216	103,082	-	166,298	22,695	47,354	-	70,049
Central Services	2,048	3,520	-	5,568	4,924	8,191	-	13,115	1,772	3,689	-	5,461
Total Related Costs	28,333	47,644	-	75,977	68,140	111,273	-	179,413	24,467	51,044	-	75,511
Adjustment: Costs over Grant Limitation				-	-	-	-	-				-
Adjusted Related Costs	28,333	47,644	-	75,977	68,140	111,273	-	179,413	24,467	51,044	-	75,511
TOTAL	104,043	186,119	-	290,163	258,132	434,236	-	692,368	93,847	203,922	-	297,770

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
EWDD Budget Detail: By Funding Source

Items of Costs	CA FOR ALL								CA FOR ALL							
	Angeleno Corps (F 65N)				Clean LA (F 65N)				Early Childhood Education Student Advancement (F 65N)				Edible Food Waste Recovery (F 65N)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:																
Salaries-Regular Employees	55,338	209,057	38,082	302,477	60,189	109,667		169,857	1,200	127,321		128,521				-
Salaries-As Needed Employees	436	11,589	10,445	22,470	485	1,508		1,993	-	1,057		1,057		6,198		6,198
Overtime	23	101	53	177	26	48		74	-	3		3				-
Printing & Binding	6	27	9	42	7	13		20	-	1		1				-
Travel	13	56	19	88	14	27		42	-	2		2				-
Contractual Services	1,258	22,416	5,027	28,701	1,400	2,621		4,021	-	164		164				-
Transportation Exp	1	5	2	8	1	2		4	-	0		0				-
Water & Electricity	-	-	1,000	1,000	-	-		-	-	-		-				-
Office & Admin	993	4,301	4,981	10,275	1,105	23,378		24,483	-	2,938		2,938				-
Operating Supplies	1	6	8,002	8,009	1	3		4	-	0		0				-
Rent	7,990	40,548	423	48,961	8,873	19,499		28,371	-	1,218		1,218				-
Subtotal-Direct Costs	66,059	288,106	68,042	422,207	72,101	156,767	-	228,868	1,200	132,703	-	133,903	-	6,198	-	6,198
RELATED COSTS:																
Fringe Benefits	23,025	87,582	16,456	127,062	25,044	45,669	-	70,712	499	52,978	-	53,477	-	373	-	373
Central Services	1,793	7,158	1,626	10,577	1,951	3,579	-	5,529	39	4,128	-	4,166	-	239	-	239
Total Related Costs	24,818	94,740	18,081	137,639	26,995	49,247	-	76,242	537	57,106	-	57,643	-	612	-	612
Adjustment: Costs over Grant Limitation				-			-	-			-	-			-	-
Adjusted Related Costs	24,818	94,740	18,081	137,639	26,995	49,247	-	76,242	537	57,106	-	57,643	-	612	-	612
TOTAL	90,877	382,846	86,123	559,846	99,096	206,014	-	305,110	1,737	189,809	-	191,546	-	6,810	-	6,810

	CA FOR ALL								CA FOR ALL							
	LA Community College - City Pathways (F 65N)				LA Community Composting (F 65N)				LA RISE Youth Academy (F 65N)				LA River Rangers (F 65N)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:																
Salaries-Regular Employees	36,755	152,942		189,697	5,586	8,699		14,285	27,074	43,089		70,163	29,594	56,987		86,581
Salaries-As Needed Employees	289	15,267		15,556	45	1,572		1,617	219	357		576	239	1,639		1,877
Overtime	15	68		83	2	4		6	12	19		31	13	23		36
Printing & Binding	4	18		22	1	1		2	3	5		8	3	6		10
Travel	9	38		47	1	2		4	7	11		17	7	13		20
Contractual Services	835	24,655		25,490	130	208		338	631	1,030		1,661	688	2,266		2,954
Transportation Exp	1	3		4	-	-		-	1	1		1	1	1		2
Water & Electricity	-	-		-	-	-		-	-	-		-	-	-		-
Office & Admin	659	8,425		9,084	103	2,097		2,200	498	4,571		5,069	543	11,423		11,966
Operating Supplies	1	4		5	-	-		-	1	1		2	1	1		2
Rent	5,293	26,470		31,763	899	1,547		2,445	4,033	7,661		11,694	4,856	9,421		14,277
Subtotal-Direct Costs	43,862	227,890	-	271,751	6,768	14,130	-	20,897	32,477	56,744	-	89,222	35,944	81,781	-	117,725
RELATED COSTS:																
Fringe Benefits	15,293	64,482	-	79,775	2,324	3,710	-	6,034	11,265	17,929	-	29,194	12,313	23,782	-	36,096
Central Services	1,191	5,499	-	6,690	181	340	-	521	878	1,397	-	2,274	959	1,893	-	2,852
Total Related Costs	16,484	69,981	-	86,464	2,505	4,050	-	6,555	12,143	19,326	-	31,469	13,273	25,675	-	38,948
Adjustment: Costs over Grant Limitation			-	-			-	-			-	-			-	-
Adjusted Related Costs	16,484	69,981	-	86,464	2,505	4,050	-	6,555	12,143	19,326	-	31,469	13,273	25,675	-	38,948
TOTAL	60,346	297,870	-	358,216	9,273	18,179	-	27,452	44,620	76,070	-	120,691	49,217	107,456	-	156,673

	CA FOR ALL															
Items of Costs	Non-Profit Apprenticeship (F 65N)				Student to Student Success (F 65N)				Summer Night Lights (F 65N)				Teen Parent Prosper Project (F 65N)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:																
Salaries-Regular Employees	31,111	55,666		86,777	83,306	29,672	171,368	284,346	23,975	50,406		74,380	3,919	6,858	-	10,777
Salaries-As Needed Employees	251	461		712	681	8,746	38,002	47,428	193	4,617		4,810	32	57	-	88
Overtime	13	25		38	36	13	240	290	10	22		33	2	3	-	5
Printing & Binding	4	7		10	10	4	200	213	3	6		9	0	1	-	1
Travel	7	14		21	20	7	84	112	6	12		18	1	2	-	3
Contractual Services	724	5,880		6,604	1,965	4,009	16,321	22,295	556	8,355		8,911	91	164	-	255
Transportation Exp	1	1		2	2	1	7	10	0	1		2	0	0	-	0
Water & Electricity	-	-		-	-	-	3,200	3,200	-	-		-	-	-	-	-
Office & Admin	571	12,995		13,566	1,551	40,251	11,502	53,304	439	22,708		23,147	72	1,986	-	2,060
Operating Supplies	1	1		2	2	1	15,018	15,021	1	1		2	0	0	-	0
Rent	5,206	9,897		15,104	12,458	5,276	1,903	19,637	4,055	8,962		13,017	578	1,219	-	1,797
Subtotal-Direct Costs	37,888	84,948	-	122,836	100,031	87,979	257,846	445,856	29,237	95,091	-	124,328	4,695	10,292	-	14,987
RELATED COSTS:																
Fringe Benefits	12,945	23,163	-	36,107	34,663	12,858	73,508	121,029	9,975	21,227	-	31,202	1,631	2,854	-	4,484
Central Services	1,008	1,805	-	2,813	2,700	1,290	6,968	10,958	777	1,796	-	2,573	127	222	-	349
Total Related Costs	13,953	24,967	-	38,920	37,363	14,148	80,476	131,988	10,752	23,023	-	33,775	1,758	3,076	-	4,833
Adjustment: Costs over Grant Limitation			-	-				-				-				-
Adjusted Related Costs	13,953	24,967	-	38,920	37,363	14,148	80,476	131,988	10,752	23,023	-	33,775	1,758	3,076	-	4,833
TOTAL	51,841	109,915	-	161,757	137,395	102,128	338,321	577,844	39,989	118,114	-	158,103	6,452	13,368	-	19,820

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
EWDD Budget Detail: By Funding Source

	CA FOR ALL								CA FOR ALL							
	Youth & Community Harvest Internships (F 65N)				Digital Ambassador (F 65N)				Northeast Trees (F 65N)				Subtotal:CA for All Funds			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	TOTAL
DIRECT COSTS:																
Salaries-Regular Employees	4,146	13,511	8,755	26,412	5,918	14,369		20,287	9,437	20,641		30,078	377,548	898,886	218,205	1,494,638
Salaries-As Needed Employees	57	1,260	-	1,317	47	119		166	92	1,271		1,363	3,065	55,717	48,446	107,229
Overtime	3	9	-	12	3	6		9	5	9		14	164	353	293	810
Printing & Binding	1	2	-	3	1	2		2	1	2		4	44	94	209	347
Travel	2	5	-	6	1	4		5	3	5		8	92	198	103	392
Contractual Services	165	460	-	625	137	343		480	265	493		758	8,844	73,065	21,348	103,257
Transportation Exp	0	0	-	1	0	0		0	0	0		1	8	17	9	33
Water & Electricity	-	-	-	-	-	-		-	-	-		-	-	-	4,200	4,200
Office & Admin	130	14,198	1,000	15,328	108	7,253		7,361	535	8,588		9,123	7,305	165,114	17,484	189,904
Operating Supplies	0	0	-	1	0	0		0	0	1		1	9	19	23,020	23,048
Rent	1,044	3,426	-	4,470	867	2,555		3,422	1,677	3,670		5,347	57,830	141,367	2,326	201,523
Subtotal-Direct Costs	5,548	32,871	9,755	48,175	7,082	24,652	-	31,733	12,015	34,680	-	46,695	454,907	1,334,832	335,643	2,125,383
RELATED COSTS:																
Fringe Benefits	1,726	5,691	3,639	11,056	2,462	5,979	-	8,441	3,928	8,655	-	12,582	157,093	376,931	93,602	627,627
Central Services	135	482	281	899	192	466	-	658	306	712	-	1,018	12,238	31,005	8,874	52,117
Total Related Costs	1,862	6,173	3,920	11,955	2,654	6,445	-	9,099	4,234	9,366	-	13,601	169,331	407,936	102,477	679,744
Adjustment: Costs over Grant Limitation				-			-	-				-	-	-	-	-
Adjusted Related Costs	1,862	6,173	3,920	11,955	2,654	6,445	-	9,099	4,234	9,366	-	13,601	169,331	407,936	102,477	679,744
TOTAL	7,410	39,045	13,675	60,129	9,736	31,096	-	40,832	16,249	44,047	-	60,296	624,238	1,742,768	438,120	2,805,126

	LA CITY PROGRAMS								LA CITY PROGRAMS				LA CITY PROGRAMS			
	ARPA VISION LAB(Fund 551)				GANG INJUNCTION CURFEW SETTLEMENT (Fund 10B)				HIRE LA (Fund 551)				LA RISE (Fund 10C)			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:																
Salaries-Regular Employees	106,402	251,557	-	357,959	192,140	308,334	-	500,474	54,186	141,788	-	195,974	91,259	142,727	-	233,986
Salaries-As Needed Employees	854	23,118	-	23,972	1,552	7,046	-	8,598	468	21,826	-	22,294	738	4,157	-	4,895
Overtime	46	102	-	148	83	136	-	219	25	49	-	74	39	62	-	101
Printing & Binding	12	27	-	40	22	636	-	658	7	13	-	20	11	517	-	527
Travel	26	57	-	83	46	1,776	-	1,822	14	628	-	642	22	2,235	-	2,257
Contractual Services	2,466	7,534	-	10,000	4,478	8,946	-	13,423	1,352	3,672	-	5,024	2,128	5,584	-	7,712
Transportation Exp	2	5	-	7	4	7	-	11	1	2	-	4	2	3	-	5
Water & Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office & Admin	1,946	26,822	-	28,768	3,534	25,499	-	29,033	1,067	7,660	-	8,727	1,680	7,908	-	9,588
Operating Supplies	3	4,506	-	4,508	5	8	-	12	1	3	-	4	2	3	-	6
Rent	15,631	41,170	-	56,801	25,520	54,645	-	80,165	8,147	19,359	-	27,506	6,651	24,430	-	31,081
Subtotal-Direct Costs	127,386	354,899	-	482,285	227,383	407,032	-	634,415	65,268	195,000	-	260,269	102,531	187,626	-	290,157
RELATED COSTS:																
Fringe Benefits				-				-				-				-
Central Services				-				-				-				-
Total Related Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment: Costs over Grant Limitation				-				-				-				-
Adjusted Related Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	127,386	354,899	-	482,285	227,383	407,032	-	634,415	65,268	195,000	-	260,269	102,531	187,626	-	290,157

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
 EWDD Budget Detail: By Funding Source

	LA CITY PROGRAMS								LA CITY PROGRAMS			
	SUMMER YOUTH EMPLOYMENT PROGRAM (Fund 551)				YOUTHSOURCE CENTER (Fund 551)				TOTAL CITY OF LA FUNDED PROGRAMS			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	TOTAL
DIRECT COSTS:												
Salaries-Regular Employees	2,665	16,468	323,694	342,828	16,402	40,389	342,735	399,526	463,053	901,263	666,429	2,030,746
Salaries-As Needed Employees	424	4,482	24,525	29,431	131	8,368	34,792	43,290	4,167	68,997	59,317	132,481
Overtime	23	47	312	381	7	20	330	357	222	416	642	1,281
Printing & Binding	6	13	38	56	2	1,005	240	1,247	59	2,211	278	2,549
Travel	13	26	79	118	4	511	84	599	125	5,233	163	5,521
Contractual Services	222	3,645	11,766	15,633	378	5,061	43,729	49,168	11,024	34,441	55,495	100,960
Transportation Exp	1	2	7	10	0	1	7	8	11	20	14	45
Water & Electricity	-	-	1,800	1,800	-	-	16,000	16,000	-	-	17,800	17,800
Office & Admin	965	3,408	29,047	33,419	298	3,117	27,802	31,218	9,489	74,414	56,849	140,752
Operating Supplies	1	2,042	32,394	34,437	0	951	42,205	43,157	12	7,512	74,599	82,124
Rent	1,653	6,930	2,595	11,178	2,397	7,892	3,807	14,096	59,999	154,426	6,402	220,827
Subtotal-Direct Costs	5,972	37,063	426,258	469,293	19,619	67,315	511,732	598,666	548,161	1,248,934	937,990	2,735,085
RELATED COSTS:												
Fringe Benefits				-				-	-	-	-	-
Central Services				-				-	-	-	-	-
Total Related Costs	-	-	-	-	-	-	-	-	-	-	-	-
Adjustment: Costs over Grant Limitation				-				-	-	-	-	-
Adjusted Related Costs	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	5,972	37,063	426,258	469,293	19,619	67,315	511,732	598,666	548,161	1,248,934	937,990	2,735,085

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Items of Costs	LA COUNTY GRANTS												LA COUNTY GRANTS			
	JJCPA PROBATION (Fund 59X)				JUVENILE DAY REPORTING CENTER (Fund 60A)				LA RISE MEASURE H (Fund 59N)				PROJECT INVEST (Fund 60K)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:																
Salaries-Regular Employees	975	1,239	-	2,214	1,012	5,189	95,204	101,405	46,600	81,113	-	127,713	12,109	15,859	-	27,968
Salaries-As Needed Employees	8	1,910	5,000	6,918	16	74	15,312	15,401	376	2,839	-	3,215	98	2,331	-	2,429
Overtime	0	1	-	1	1	4	42	46	20	34	-	54	5	7	-	12
Printing & Binding	0	0	-	0	0	1	22	24	5	9	-	14	1	2	-	3
Travel	0	500	-	501	0	2	47	49	11	1,674	-	1,685	3	1,004	-	1,007
Contractual Services	23	30	1,660	1,712	46	212	9,867	10,125	1,085	1,843	-	2,928	283	379	-	662
Transportation Exp	0	0	-	0	0	0	4	4	1	2	-	3	0	0	-	1
Water & Electricity	-	-	1,000	1,000	-	-	1,560	1,560	-	-	-	-	-	-	-	-
Office & Admin	18	140	1,200	1,358	36	817	6,057	6,910	857	7,436	-	8,293	223	6,194	-	6,417
Operating Supplies	0	1,800	4,713	6,513	0	-	10,538	10,538	1	1,802	-	1,803	0	1,900	-	1,901
Rent	145	220	-	365	289	-	1,057	1,347	6,175	13,711	-	19,885	1,368	2,820	-	4,187
Subtotal-Direct Costs	1,169	5,841	13,573	20,583	1,400	6,299	139,711	147,410	55,131	110,463	-	165,594	14,091	30,497	-	44,588
RELATED COSTS:																
Fringe Benefits	406	630	301	1,337	422	2,161	40,489	43,071	19,389	33,882	-	53,271	5,038	6,731	-	11,770
Central Services	32	114	193	338	33	169	3,647	3,850	1,510	2,713	-	4,224	392	599	-	992
Total Related Costs	437	744	494	1,675	455	2,330	44,136	46,921	20,900	36,595	-	57,495	5,431	7,330	-	12,761
Adjustment: Costs over Grant Limitation				-				-				-				-
Adjusted Related Costs	437	744	494	1,675	455	2,330	44,136	46,921	20,900	36,595	-	57,495	5,431	7,330	-	12,761
TOTAL	1,606	6,584	14,067	22,258	1,855	8,630	183,847	194,331	76,031	147,057	-	223,088	19,522	37,827	-	57,350

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
EWDD Budget Detail: By Funding Source

Items of Costs	LA COUNTY GRANTS															
	SYSTEMS INVOLVED YOUTH (Fund 62H)				WIOA FORMULA (Fund 59Q)				YOUTH AT WORK - CALWORK (Fund 56E)				YOUTH AT WORK - OUY (Fund 56E)			
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal
DIRECT COSTS:																
Salaries-Regular Employees	30,604	62,243	19,041	111,888	4,862	8,911	-	13,773	31,692	56,022	19,041	106,755	112,329	189,085	57,123	358,537
Salaries-As Needed Employees	246	8,482	9,666	18,395	-	22	-	22	256	3,464	12,666	16,386	826	19,210	9,667	29,703
Overtime	13	26	8	47	-	2	-	2	14	25	8	47	44	75	25	144
Printing & Binding	4	7	2	13	-	0	-	0	4	7	2	12	12	20	13	45
Travel	7	14	5	26	-	0	-	0	8	14	5	26	25	42	28	95
Contractual Services	711	1,392	3,663	5,766	-	62	-	62	737	3,239	763	4,739	2,384	9,141	11,640	23,165
Transportation Exp	1	1	0	2	-	0	-	0	1	1	0	2	2	4	2	8
Water & Electricity	-	-	2,000	2,000	-	-	-	-	-	-	2,000	2,000	-	-	1,500	1,500
Office & Admin	561	1,269	8,656	10,486	1,460	4,038	-	5,498	582	2,106	1,856	4,544	1,881	2,906	8,034	12,821
Operating Supplies	1	2	10,201	10,204	-	0	-	0	1	1	4,255	4,258	2	1,318	10,690	12,011
Rent	4,508	10,356	211	15,075	632	1,158	-	1,790	4,674	9,961	211	14,847	14,014	30,063	634	44,712
Subtotal-Direct Costs	36,656	83,793	53,454	173,903	6,954	14,194	-	21,148	37,968	74,839	40,808	153,615	131,520	251,863	99,358	482,741
RELATED COSTS:																
Fringe Benefits	12,734	26,379	8,495	47,608	2,021	3,705	-	5,725	13,187	23,491	8,676	45,354	46,734	79,740	24,322	150,796
Central Services	992	2,325	984	4,302	156	287	-	443	1,027	1,932	1,100	4,059	3,638	6,811	2,207	12,656
Total Related Costs	13,726	28,704	9,480	51,910	2,177	3,992	-	6,168	14,214	25,423	9,776	49,413	50,371	86,551	26,529	163,452
Adjustment: Costs over Grant Limitation				-				-				-				-
Adjusted Related Costs	13,726	28,704	9,480	51,910	2,177	3,992	-	6,168	14,214	25,423	9,776	49,413	50,371	86,551	26,529	163,452
TOTAL	50,382	112,497	62,934	225,813	9,131	18,185	-	27,316	52,182	100,263	50,584	203,029	181,891	338,415	125,887	646,193

					LA COUNTY GRANTS			
	YOUTH AT WORK - FOSTER (Fund 56E)				TOTAL LA COUNTY GRANTS			
Items of Costs	Admin	Program	YSC	Subtotal	Admin	Program	YSC	TOTAL
DIRECT COSTS:								
Salaries-Regular Employees	6,236	15,629	-	21,865	246,420	435,291	190,408	872,120
Salaries-As Needed Employees	50	1,063	13,200	14,313	1,876	39,395	65,512	106,782
Overtime	3	9	-	11	100	182	83	365
Printing & Binding	1	2	-	3	27	48	40	115
Travel	1	5	-	6	56	3,256	84	3,396
Contractual Services	143	469	1,500	2,112	5,412	16,767	29,093	51,272
Transportation Exp	0	0	-	1	5	9	7	21
Water & Electricity	-	-	240	240	-	-	8,300	8,300
Office & Admin	113	2,960	2,400	5,473	5,731	27,866	28,202	61,799
Operating Supplies	0	500	4,332	4,833	6	7,324	44,731	52,060
Rent	688	3,490	-	4,178	32,493	71,778	2,115	106,386
Subtotal-Direct Costs	7,235	24,128	21,672	53,035	292,124	601,917	368,576	1,262,617
RELATED COSTS:								
Fringe Benefits	2,595	6,559	795	9,949	102,525	183,279	83,078	368,881
Central Services	202	543	510	1,254	7,982	15,494	8,641	32,117
Total Related Costs	2,797	7,102	1,304	11,203	110,507	198,772	91,718	400,998
Adjustment: Costs over Grant Limitation				-	-	-	-	-
Adjusted Related Costs	2,797	7,102	1,304	11,203	110,507	198,772	91,718	400,998
TOTAL	10,031	31,230	22,976	64,238	402,632	800,689	460,294	1,663,615

									OTHER GRANTS / FUNDS				TOTAL ALL GRANTS			
Items of Costs	REG EQUITY RECOVERY PARTNERSHIP (Fund 65V)				RETURNING CITIZENS HOUSING STABILITY PILOT PROJECT (Fund 66Y)				TOTAL OTHER GRANTS/FUNDS				Admin	Program	YSC	TOTAL
	Admin	Program	YSC	Subtotal	Admin	Program	YSC	Subtotal	Admin	Program	YSC	TOTAL				
DIRECT COSTS:																
Salaries-Regular Employees	12,181	28,812	57,123	98,116	20,626	33,012		53,638	32,807	61,824	57,123	151,754	3,242,948	5,634,428	1,818,635	10,696,011
Salaries-As Needed Employees	98	2,739	3,599	6,435	167	273		440	264	3,012	3,599	6,875	48,453	220,880	228,219	497,552
Overtime	5	13	55	73	9	15		23	14	27	55	96	26,412	2,595	1,734	30,741
Printing & Binding	1	3	7	11	2	4		6	4	7	7	18	377	7,789	914	9,081
Travel	3	7	14	24	5	8		13	8	15	14	37	5,791	51,453	532	57,776
Contractual Services	282	1,889	3,288	5,459	481	789		1,270	762	2,678	3,288	6,728	75,331	215,073	166,682	457,086
Transportation Exp	0	1	1	2	0	1		1	1	1	1	3	68	2,124	46	2,238
Water & Electricity	-	-	1,600	1,600	-	-		-	-	-	1,600	1,600	-	-	57,900	57,900
Office & Admin	222	1,202	5,349	6,773	379	11,254		11,633	602	12,456	5,349	18,407	76,484	425,674	172,869	675,027
Operating Supplies	0	1	2,401	2,402	0	1		1	1	2	2,401	2,404	78	21,827	172,251	194,156
Rent	1,786	5,123	634	7,543	3,047	5,869		8,917	4,833	10,992	634	16,460	423,407	943,224	19,092	1,385,723
Subtotal-Direct Costs	14,579	39,789	74,071	128,439	24,717	51,226	-	75,943	39,296	91,015	74,071	204,382	3,899,347	7,525,069	2,638,874	14,063,290
RELATED COSTS:																
Fringe Benefits	5,068	12,139	23,957	41,164	8,582	13,736	-	22,318	13,651	25,875	23,957	63,483	1,160,037	1,977,379	489,025	3,626,440
Central Services	395	1,031	1,973	3,398	669	1,070	-	1,739	1,063	2,101	1,973	5,137	91,103	157,885	43,505	292,493
Total Related Costs	5,463	13,170	25,929	44,562	9,251	14,806	-	24,057	14,714	27,976	25,929	68,619	1,251,140	2,135,263	532,530	3,918,933
Adjustment: Costs over Grant Limitation									-	-	-	-	-	-	-	-
Adjusted Related Costs	5,463	13,170	25,929	44,562	9,251	14,806	-	24,057	14,714	27,976	25,929	68,619	1,251,140	2,135,263	532,530	3,918,933
TOTAL	20,042	52,959	100,000	173,002	33,968	66,032	-	100,000	54,010	118,991	100,000	273,002	5,150,487	9,660,333	3,171,404	17,982,223

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
City Direct Services - YSC Budget

	YOUTH			INTENSIVE TRANSITIONS			TOTAL WIOA FORMULA		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:									
DIRECT COSTS:									
Salaries - Regular Employee	560,970	125,500	686,470	77,774	17,431	95,204	638,744	142,930	781,674
Salaries - As Needed Employees	45,722	5,623	51,345	8,350	781	9,131	54,072	6,404	60,476
Overtime	360	300	660	50	42	92	410	342	752
Printing & Binding	300	80	380	-	11	11	300	91	391
Travel	-	168	168	-	23	23	-	191	191
Contractual Services	41,232	16,226	57,458	10,160	2,254	12,414	51,392	18,480	69,872
Transportation	-	14	14	-	2	2	-	16	16
Water & Electricity	26,000	-	26,000	1,500	-	1,500	27,500	-	27,500
Office & Admin	52,180	12,805	64,985	8,460	1,778	10,238	60,640	14,583	75,223
Operating Supplies	27,483	17	27,500	3,800	2	3,802	31,283	19	31,302
Rent & Parking	6,142	1,472	7,614	853	204	1,057	6,995	1,676	8,671
Subtotal: Salaries & Expenses	760,389	162,205	922,595	110,947	22,529	133,475	871,336	184,734	1,056,070
RELATED COSTS:									
Fringe Benefits	235,892	52,496	288,388	32,825	7,291	40,117	268,717	59,787	328,505
Central Services	19,772	4,246	24,018	2,819	590	3,409	22,591	4,835	27,426
Total Related Costs	255,664	56,742	312,406	35,644	7,881	43,525	291,308	64,623	355,931
Adjustment: Costs over Grant Limitation			-			-	-	-	-
Adjusted Related Costs	255,664	56,742	312,406	35,644	7,881	43,525	291,308	64,623	355,931
TOTAL: EWDD	1,016,053	218,947	1,235,000	146,591	30,409	177,000	1,162,644	249,356	1,412,000
SUPPORTING PROGRAM ACTIVITIES:									
El Centro De Ayuda	75,000		75,000			-	75,000	-	75,000
Hire LA Platform - CSS	25,000		25,000			-	25,000	-	25,000
MCS/ADP	-		-			-	-	-	-
Participant Costs	245,000		245,000			-	245,000	-	245,000
ITA	-		-			-	-	-	-
General Services	-		-			-	-	-	-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	345,000	-	345,000	-	-	-	345,000	-	345,000
GRAND TOTAL	1,361,053	218,947	1,580,000	146,591	30,409	177,000	1,507,644	249,356	1,757,000

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
City Direct Services - YSC Budget

	CA for All - Angeleno Corps			CA for All- Student to Student Success		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee	31,109	6,972	38,082	139,993	31,375	171,368
Salaries - As Needed Employees	10,132	312	10,445	36,596	1,406	38,002
Overtime	37	17	53	165	75	240
Printing & Binding	4	4	9	180	20	200
Travel	9	9	19	42	42	84
Contractual Services	4,125	901	5,027	12,264	4,056	16,321
Transportation	1	1	2	4	4	7
Water & Electricity	1,000	-	1,000	3,200	-	3,200
Office & Admin	4,270	711	4,981	8,301	3,201	11,502
Operating Supplies	8,001	1	8,002	15,014	4	15,018
Rent & Parking	341	82	423	1,535	368	1,903
Subtotal: Salaries & Expenses	59,031	9,011	68,042	217,294	40,551	257,846
RELATED COSTS:						
Fringe Benefits	13,539	2,916	16,456	60,384	13,124	73,508
Central Services	1,390	236	1,626	5,906	1,061	6,968
Total Related Costs	14,929	3,152	18,081	66,290	14,185	80,476
Adjustment: Costs over Grant Limitation			-			-
Adjusted Related Costs	14,929	3,152	18,081	66,290	14,185	80,476
TOTAL: EWDD	73,960	12,164	86,123	283,585	54,737	338,321
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda	-		-	-		-
Hire LA Platform - CSS	-		-	-		-
MCS/ADP	-		-	-		-
Participant Costs	500,000		500,000	35,129		35,129
ITA	-		-	-		-
General Services	-		-	-		-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	500,000	-	500,000	35,129	-	35,129
GRAND TOTAL	573,960	12,164	586,123	318,714	54,737	373,450

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
City Direct Services - YSC Budget

	CA for All- Youth & Community Harvest Internships			TOTAL CA FOR ALL		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee	8,755		8,755	179,857	38,347	218,205
Salaries - As Needed Employees			-	46,728	1,718	48,446
Overtime			-	202	92	293
Printing & Binding			-	185	25	209
Travel			-	51	51	103
Contractual Services			-	16,390	4,958	21,348
Transportation			-	4	4	9
Water & Electricity			-	4,200	-	4,200
Office & Admin	1,000		1,000	13,571	3,913	17,484
Operating Supplies			-	23,015	5	23,020
Rent & Parking			-	1,877	450	2,326
Subtotal: Salaries & Expenses	9,755	-	9,755	286,080	49,563	335,643
RELATED COSTS:						
Fringe Benefits	3,639	-	3,639	77,562	16,041	93,602
Central Services	281	-	281	7,577	1,297	8,874
Total Related Costs	3,920	-	3,920	85,139	17,338	102,477
Adjustment: Costs over Grant Limitation			-	-	-	-
Adjusted Related Costs	3,920	-	3,920	85,139	17,338	102,477
TOTAL: EWDD	13,675	-	13,675	371,219	66,901	438,120
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda			-	-	-	-
Hire LA Platform - CSS			-	-	-	-
MCS/ADP			-	-	-	-
Participant Costs	86,890		86,890	622,019	-	622,019
ITA			-	-	-	-
General Services			-	-	-	-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	86,890	-	86,890	622,019	-	622,019
GRAND TOTAL	100,565	-	100,565	993,238	66,901	1,060,139

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
City Direct Services - YSC Budget

	SUMMER YOUTH EMPLOYMENT PROGRAM (Fund 551)			YOUTHSOURCE CENTER (Fund 551)			TOTAL CITY OF LA PROGRAMS		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:									
DIRECT COSTS:									
Salaries - Regular Employee	264,430	59,264	323,694	279,985	62,750	342,735	544,416	122,014	666,429
Salaries - As Needed Employees	21,870	2,655	24,525	31,980	2,812	34,792	53,850	5,467	59,317
Overtime	170	142	312	180	150	330	350	292	642
Printing & Binding	-	38	38	200	40	240	200	78	278
Travel	-	79	79	-	84	84	-	163	163
Contractual Services	4,104	7,662	11,766	35,616	8,113	43,729	39,720	15,775	55,495
Transportation	-	7	7	-	7	7	-	14	14
Water & Electricity	1,800	-	1,800	16,000	-	16,000	17,800	-	17,800
Office & Admin	23,000	6,047	29,047	21,400	6,402	27,802	44,400	12,449	56,849
Operating Supplies	32,386	8	32,394	42,197	8	42,205	74,583	16	74,599
Rent & Parking	1,900	695	2,595	3,071	736	3,807	4,971	1,431	6,402
Subtotal: Salaries & Expenses	349,661	76,597	426,258	430,629	81,103	511,732	780,290	157,700	937,990
RELATED COSTS:									
Fringe Benefits			-			-	-	-	-
Central Services			-			-	-	-	-
Total Related Costs	-	-	-	-	-	-	-	-	-
Adjustment: Costs over Grant Limitation			-			-	-	-	-
Adjusted Related Costs	-	-	-	-	-	-	-	-	-
TOTAL: EWDD	349,661	76,597	426,258	430,629	81,103	511,732	780,290	157,700	937,990
SUPPORTING PROGRAM ACTIVITIES:									
El Centro De Ayuda	-		-	-		-	-	-	-
Hire LA Platform - CSS	-		-	-		-	-	-	-
MCS/ADP	-		-	-		-	-	-	-
Participant Costs	67,738		67,738	56,328		56,328	124,066	-	124,066
ITA	-		-	-		-	-	-	-
General Services	-		-	67,802		67,802	67,802	-	67,802
TOTAL: SUPPORTING PROGRAM ACTIVITIES	67,738	-	67,738	124,130	-	124,130	191,868	-	191,868
GRAND TOTAL	417,399	76,597	493,996	554,759	81,103	635,862	972,158	157,700	1,129,858

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
City Direct Services - YSC Budget

	JJCPA PROBATION (Fund 59X)			JUVENILE DAY REPORTING CENTER (Fund 60A)			SYSTEMS INVOLVED YOUTH (Fund 62H)		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:									
DIRECT COSTS:									
Salaries - Regular Employee	-	-	-	77,774	17,431	95,204	15,555	3,486	19,041
Salaries - As Needed Employees	5,000	-	5,000	14,531	781	15,312	9,510	156	9,666
Overtime	-	-	-	-	42	42	-	8	8
Printing & Binding	-	-	-	11	11	22	-	2	2
Travel	-	-	-	23	23	47	-	5	5
Contractual Services	1,660	-	1,660	7,614	2,254	9,867	3,212	451	3,663
Transportation	-	-	-	2	2	4	-	0	0
Water & Electricity	1,000	-	1,000	1,560	-	1,560	2,000	-	2,000
Office & Admin	1,200	-	1,200	4,278	1,778	6,057	8,300	356	8,656
Operating Supplies	4,713	-	4,713	10,536	2	10,538	10,201	0	10,201
Rent & Parking	-	-	-	853	204	1,057	171	41	211
Subtotal: Salaries & Expenses	13,573	-	13,573	117,182	22,529	139,711	48,948	4,506	53,454
RELATED COSTS:									
Fringe Benefits	301	-	301	33,198	7,291	40,489	7,037	1,458	8,495
Central Services	193	-	193	3,057	590	3,647	866	118	984
Total Related Costs	494	-	494	36,255	7,881	44,136	7,903	1,576	9,480
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-	-	-	-
Adjusted Related Costs	494	-	494	36,255	7,881	44,136	7,903	1,576	9,480
TOTAL: EWDD	14,067	-	14,067	153,437	30,409	183,847	56,852	6,082	62,934
SUPPORTING PROGRAM ACTIVITIES:									
El Centro De Ayuda	-	-	-	-	-	-	-	-	-
Hire LA Platform - CSS	-	-	-	-	-	-	-	-	-
MCS/ADP	-	-	-	-	-	-	-	-	-
Participant Costs	59,488	-	59,488	33,153	-	33,153	270,670	-	270,670
ITA	-	-	-	-	-	-	-	-	-
General Services	-	-	-	-	-	-	-	-	-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	59,488	-	59,488	33,153	-	33,153	270,670	-	270,670
GRAND TOTAL	73,555	-	73,555	186,590	30,409	217,000	327,522	6,082	333,604

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
City Direct Services - YSC Budget

	YOUTH AT WORK- CalWork (Fund 56E)			YOUTH AT WORK- OUY (Fund 56E)			YOUTH AT WORK- Foster (Fund 56E)		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:									
DIRECT COSTS:									
Salaries - Regular Employee	15,555	3,486	19,041	46,664	10,458	57,123	-	-	-
Salaries - As Needed Employees	12,510	156	12,666	9,199	469	9,667	13,200	-	13,200
Overtime	-	8	8	-	25	25	-	-	-
Printing & Binding	-	2	2	7	7	13	-	-	-
Travel	-	5	5	14	14	28	-	-	-
Contractual Services	312	451	763	10,288	1,352	11,640	1,500	-	1,500
Transportation	-	0	0	1	1	2	-	-	-
Water & Electricity	2,000	-	2,000	1,500	-	1,500	240	-	240
Office & Admin	1,500	356	1,856	6,967	1,067	8,034	2,400	-	2,400
Operating Supplies	4,255	0	4,255	10,689	1	10,690	4,332	-	4,332
Rent & Parking	171	41	211	512	123	634	-	-	-
Subtotal: Salaries & Expenses	36,302	4,506	40,808	85,841	13,517	99,358	21,672	-	21,672
RELATED COSTS:									
Fringe Benefits	7,218	1,458	8,676	19,947	4,375	24,322	795	-	795
Central Services	982	118	1,100	1,853	354	2,207	510	-	510
Total Related Costs	8,200	1,576	9,776	21,800	4,728	26,529	1,304	-	1,304
Adjustment: Costs over Grant Limitation			-			-			-
Adjusted Related Costs	8,200	1,576	9,776	21,800	4,728	26,529	1,304	-	1,304
TOTAL: EWDD	44,502	6,082	50,584	107,641	18,246	125,887	22,976	-	22,976
SUPPORTING PROGRAM ACTIVITIES:									
El Centro De Ayuda	-	-	-	-	-	-	-	-	-
Hire LA Platform - CSS	-	-	-	-	-	-	-	-	-
MCS/ADP	-	-	-	-	-	-	-	-	-
Participant Costs	217,131	-	217,131	541,340	-	541,340	50,565	-	50,565
ITA	-	-	-	-	-	-	-	-	-
General Services	-	-	-	-	-	-	-	-	-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	217,131	-	217,131	541,340	-	541,340	50,565	-	50,565
GRAND TOTAL	261,633	6,082	267,715	648,981	18,246	667,227	73,541	-	73,541

	TOTAL LA COUNTY GRANTS		
	Direct	GASP	Subtotal
EWDD COSTS:			
DIRECT COSTS:			
Salaries - Regular Employee	155,547	34,861	190,408
Salaries - As Needed Employees	63,950	1,562	65,512
Overtime	-	83	83
Printing & Binding	18	22	40
Travel	37	47	84
Contractual Services	24,586	4,507	29,093
Transportation	3	4	7
Water & Electricity	8,300	-	8,300
Office & Admin	24,646	3,557	28,202
Operating Supplies	44,726	5	44,731
Rent & Parking	1,706	409	2,115
Subtotal: Salaries & Expenses	323,519	45,057	368,576
RELATED COSTS:			
Fringe Benefits	68,495	14,582	83,078
Central Services	7,462	1,179	8,641
Total Related Costs	75,957	15,762	91,718
Adjustment: Costs over Grant Limitation	-	-	-
Adjusted Related Costs	75,957	15,762	91,718
TOTAL: EWDD	399,475	60,819	460,294
SUPPORTING PROGRAM ACTIVITIES:			
El Centro De Ayuda	-	-	-
Hire LA Platform - CSS	-	-	-
MCS/ADP	-	-	-
Participant Costs	1,172,347	-	1,172,347
ITA	-	-	-
General Services	-	-	-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	1,172,347	-	1,172,347
GRAND TOTAL	1,571,822	60,819	1,632,641

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
City Direct Services - YSC Budget

	BANK OF AMERICA (Fund 56L)			EWDD SYEP - OTHER SOURCES (Fund 56L)			REGIONAL EQUITY RECOVERY PARTNERSHIP (Fund 65V)		
	Direct	GASP	Subtotal	Direct	GASP	Subtotal	Direct	GASP	Subtotal
EWDD COSTS:									
DIRECT COSTS:									
Salaries - Regular Employee			-			-	46,664	10,458	57,123
Salaries - As Needed Employees			-			-	3,130	469	3,599
Overtime			-			-	30	25	55
Printing & Binding			-			-	-	7	7
Travel			-			-	-	14	14
Contractual Services			-			-	1,936	1,352	3,288
Transportation			-			-	-	1	1
Water & Electricity			-			-	1,600	-	1,600
Office & Admin			-			-	4,282	1,067	5,349
Operating Supplies			-			-	2,400	1	2,401
Rent & Parking			-			-	512	123	634
Subtotal: Salaries & Expenses	-	-	-	-	-	-	60,554	13,517	74,071
RELATED COSTS:									
Fringe Benefits	-	-	-	-	-	-	19,582	4,375	23,957
Central Services	-	-	-	-	-	-	1,619	354	1,973
Total Related Costs	-	-	-	-	-	-	21,201	4,728	25,929
Adjustment: Costs over Grant Limitation			-			-			-
Adjusted Related Costs	-	-	-	-	-	-	21,201	4,728	25,929
TOTAL: EWDD	-	-	-	-	-	-	81,755	18,246	100,000
SUPPORTING PROGRAM ACTIVITIES:									
El Centro De Ayuda	-		-	-		-	-		-
Hire LA Platform - CSS	-		-	-		-	-		-
MCS/ADP	-			-			-		
Participant Costs	120,000		120,000	166,400		166,400	-		-
ITA	-		-	11,000		11,000	-		-
General Services	-			-		-	-		-
TOTAL: SUPPORTING PROGRAM ACTIVITIES	120,000	-	120,000	177,400	-	177,400	-	-	-
GRAND TOTAL	120,000	-	120,000	177,400	-	177,400	81,755	18,246	100,000

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT PY 2023-2024
City Direct Services - YSC Budget

	TOTAL OTHER GRANTS/FUNDS			Direct	GASP	TOTAL
	Direct	GASP	Subtotal			
EWDD COSTS:						
DIRECT COSTS:						
Salaries - Regular Employee	46,664	10,458	57,123	1,565,229	348,611	1,913,839
Salaries - As Needed Employees	3,130	469	3,599	221,730	15,620	237,350
Overtime	30	25	55	992	834	1,826
Printing & Binding	-	7	7	702	223	925
Travel	-	14	14	89	467	556
Contractual Services	1,936	1,352	3,288	134,024	45,072	179,096
Transportation	-	1	1	8	40	48
Water & Electricity	1,600	-	1,600	59,400	-	59,400
Office & Admin	4,282	1,067	5,349	147,539	35,569	183,108
Operating Supplies	2,400	1	2,401	176,007	46	176,053
Rent & Parking	512	123	634	16,061	4,089	20,150
Subtotal: Salaries & Expenses	60,554	13,517	74,071	2,321,779	450,570	2,772,349
RELATED COSTS:						
Fringe Benefits	19,582	4,375	23,957	434,356	94,785	529,141
Central Services	1,619	354	1,973	39,248	7,666	46,914
Total Related Costs	21,201	4,728	25,929	473,604	102,451	576,055
Adjustment: Costs over Grant Limitation	-	-	-	-	-	-
Adjusted Related Costs	21,201	4,728	25,929	473,604	102,451	576,055
TOTAL: EWDD	81,755	18,246	100,000	2,795,384	553,021	3,348,404
SUPPORTING PROGRAM ACTIVITIES:						
El Centro De Ayuda	-	-	-	75,000	-	75,000
Hire LA Platform - CSS	-	-	-	25,000	-	25,000
MCS/ADP	-	-	-	-	-	-
Participant Costs	286,400	-	286,400	2,449,832	-	2,449,832
ITA	11,000	-	11,000	11,000	-	11,000
General Services	-	-	-	67,802	-	67,802
TOTAL: SUPPORTING PROGRAM ACTIVITIES	297,400	-	297,400	2,628,634	-	2,628,634
GRAND TOTAL	379,155	18,246	397,400	5,424,018	553,021	5,977,038

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024

Revenues: Actual vs. Projected

Funding Source (A)	NEW REVENUES			CARRYOVER SAVINGS			TOTAL		
	Carry-In Report (B)	Adopted Annual Plan (C)	Increase (Decrease) (D) = (B-C)	Carry-In Report (E)	Adopted Annual Plan (F)	Increase (Decrease) (G) = (E-F)	Carry-In Report (H) = (B+E)	Adopted Annual Plan (I) = (C + F)	Increase (Decrease) (J) = (H-I)
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) FORMULA:									
Adult	16,279,373	16,279,373	-	2,600,000	1,500,000	1,100,000	18,879,373	17,779,373	1,100,000
Dislocated Worker	10,119,363	10,119,363	-	3,500,000	1,000,000	2,500,000	13,619,363	11,119,363	2,500,000
Youth (see "below")	14,437,648	16,137,648	(1,700,000)	2,000,000	1,000,000	1,000,000	16,437,648	17,137,648	(700,000)
Rapid Response	898,553	898,553	-	-	0	-	898,553	898,553	-
Subtotal	41,734,937	43,434,937	(1,700,000)	8,100,000	3,500,000	4,600,000	49,834,937	46,934,937	2,900,000
WORKFORCE INNOVATION and OPPORTUNITY ACT (WIOA) DISCRETIONARY GRANTS:									
Farmer John Additional Assistance - WIOA 2	-	-	-	850,000	845,000	5,000	850,000	845,000	5,000
Severe Winter Storms NDWG (F 57W)	2,100,000	2,100,000	-	-	-	-	2,100,000	2,100,000	-
Quest NDWG (F 57W)	500,000	500,000	-	-	-	-	500,000	500,000	-
Prison 2 Employment (F 62P)	2,412,661	3,000,000	(587,339)	-	-	-	2,412,661	3,000,000	(587,339)
Regional Plan Implementation 3.0 (F 57W)	-	-	-	-	-	-	-	-	-
September Wildfires Disaster Recovery NDW	-	-	-	297,000	325,000	(28,000)	297,000	325,000	(28,000)
Subtotal	5,012,661	5,600,000	(587,339)	1,147,000	1,170,000	(23,000)	6,159,661	6,770,000	(610,339)
CDBG:									
Childcare Initiative - CDBG COVID (F 424)	-	-	-	557,000	226,000	331,000	557,000	226,000	331,000
Subtotal	-	-	-	557,000	226,000	331,000	557,000	226,000	331,000
CA FOR ALL FUNDS:									
Angeleno Corps (F 65N)	-	-	-	6,254,196	6,254,196	-	6,254,196	6,254,196	-
Clean LA (F 65N)	-	-	-	310,330	310,330	-	310,330	310,330	-
Digital Ambassador Program (F 65N)	-	-	-	45,487	45,487	(45,487)	-	45,487	(45,487)
Early Childhood Education Student Advance	239,761	239,761	-	542,865	366,817	176,048	782,626	606,578	176,048
Edible Food Waste Recovery (F 65N)	-	-	-	6,810	6,810	-	6,810	6,810	-
LA Community College - City Pathways (F 6	220,371	220,371	-	1,579,620	1,579,620	-	1,799,991	1,799,991	-
LA Community Composting (F 65N)	-	-	-	27,737	27,737	-	27,737	27,737	-
LA RISE Youth Academy (F 65N)	-	-	-	1,738,933	1,738,933	-	1,738,933	1,738,933	-
LA River Rangers (F 65N)	-	-	-	169,554	169,554	-	169,554	169,554	-
Non-Profit Apprenticeship (F 65N)	-	-	-	184,666	184,666	-	184,666	184,666	-
Student to Student Success (F 65N)	256,521	256,521	-	4,245,662	4,245,662	-	4,502,183	4,502,183	-
Summer Night Lights (F 65N)	-	-	-	160,473	160,473	-	160,473	160,473	-
Teen Parent Prosper Project (F 65N)	-	-	-	32,321	32,321	-	32,321	32,321	-
Youth & Community Harvest Internships (F	-	-	-	678,627	678,627	-	678,627	678,627	-
Digital Ambassador (F 65N)	-	-	-	444,887	444,887	-	444,887	-	444,887
Northeast Trees (F 65N)	-	-	-	715,000	650,000	65,000	715,000	650,000	65,000
Hire LA Youth (F 65N)	-	-	-	364,405	364,405	-	364,405	-	364,405
Hire LA's Youth Platform Expansion (F 65N)	-	-	-	123,720	123,720	-	123,720	123,720	-
Program Evaluation & Project Planning (F 6	-	-	-	-	-	-	-	-	-
Subtotal	716,653	716,653	-	17,579,806	16,574,953	1,004,853	18,296,459	17,291,606	1,004,853
LA CITY PROGRAMS:									
Angeleno Corps (F551)	-	-	-	632,992	750,000	(117,008)	632,992	750,000	(117,008)
ARPA - Digital Inclusion (F 551)	-	-	-	266,000	266,000	-	266,000	-	266,000
ARPA - Vision Lab (F 551)	-	-	-	802,000	803,500	(1,500)	802,000	803,500	(1,500)
Cash for College (F 551)	49,000	49,000	-	-	-	-	49,000	49,000	-
Day Laborer Program (F 551)	1,081,910	1,081,910	-	186,400	186,400	-	1,268,310	1,081,910	186,400
Gang Injunction Curfew (GIC) Settlement (L	6,304,917	6,300,000	4,917	361,013	400,000	(38,987)	6,665,930	6,700,000	(34,070)

WDB YEAR 24 ANNUAL PLAN CARRY-IN REPORT FOR PY 2023-2024
Revenues: Actual vs. Projected

Funding Source (A)	NEW REVENUES			CARRYOVER SAVINGS			TOTAL		
	Carry-In Report (B)	Adopted Annual Plan (C)	Increase (Decrease) (D) = (B-C)	Carry-In Report (E)	Adopted Annual Plan (F)	Increase (Decrease) (G) = (E-F)	Carry-In Report (H) = (B+E)	Adopted Annual Plan (I) = (C + F)	Increase (Decrease) (J) = (H-I)
Hire LA (F 551)	285,000	285,000	-	147,000		147,000	432,000	285,000	147,000
LA:RISE (F 10C)	3,000,000	3,000,000	-	873,000	250,000	623,000	3,873,000	3,250,000	623,000
LA RISE Expansion -ABH/Tiny Home Particip	-		-	262,000		262,000	262,000	-	262,000
LA RISE Expansion - CD 10 (F 10C)	-		-	107,000		107,000	107,000	-	107,000
LA:RISE-Homeless Housing Assistance & Pr	-		-	239,000		239,000	239,000	-	239,000
Non-Profit Apprenticeship Program - CD 9 (F	-		-	-		-	-	-	-
Prison to Employment Re-Entry Program - C	-		-	127,197		127,197	127,197	-	127,197
Student to Student Success Pilot (F 551)	-		-	-		-	-	-	-
SUD Training Program CD 10 (F 551)	-		-	-		-	-	-	-
Summer Youth Employment Program (F 551)	3,000,000	3,000,000	-	890,000	500,000	390,000	3,890,000	3,500,000	390,000
Youth Jobs Training Program CD 7 (F 551)	-		-	2,636,389		2,636,389	2,636,389	-	2,636,389
YouthSource Center (F 551)	563,462	572,660	(9,198)	167,000	200,000	(33,000)	730,462	772,660	(42,198)
Subtotal	14,284,289	14,288,570	(4,281)	7,696,991	2,903,500	4,793,491	21,981,280	17,192,070	4,789,210
LA COUNTY GRANTS:									
JJCPA Probation (F 59X)	298,300	295,500	2,800	-		-	298,300	295,500	2,800
Juvenile Day Reporting Center (JDRC) (F 60	-		-	432,295	432,295	-	432,295	432,295	-
LA:RISE Measure H (F 59N)	3,000,000	3,000,000	-	-		-	3,000,000	3,000,000	-
Performance Partnership Pilot (P3) (F 59Y)	228,200	228,179	21	-		-	228,200	228,179	21
Project Invest (F 60K)	693,200	693,200	-	-		-	693,200	693,200	-
Relay Institute (F 60L)	50,000	50,000	-	-		-	50,000	50,000	-
Systems Involved Youth (F 62H)	1,967,400	1,046,000	921,400	-		-	1,967,400	1,046,000	921,400
WIOA Formula (F 59Q)	343,800	343,600	200	-		-	343,800	343,600	200
Youth at Work-CalWork (F 56E)	1,874,400	2,898,100	(1,023,700)	-		-	1,874,400	2,898,100	(1,023,700)
Youth at Work-OUY (F 56E)	5,338,700	3,624,159	1,714,541	-		-	5,338,700	3,624,159	1,714,541
Youth at Work-Foster (F 56E)	653,700	563,600	90,100	-		-	653,700	563,600	90,100
Subtotal	14,447,700	12,742,338	1,705,362	432,295	432,295	-	14,879,995	13,174,633	1,705,362
OTHER GRANTS/FUNDS:									
Bank of America (F 56L)	-	120,000	(120,000)	120,000		120,000	120,000	120,000	-
CFE / Citi - Summer Jobs Connect (F 56L)	-		-	-		-	-	-	-
EWDD SYEP - Other Sources (F 56L)	110,000		110,000	87,400		87,400	197,400	-	197,400
Regional Equity Recovery Partnership (F 65)	1,663,254	1,800,000	(136,746)	-		-	1,663,254	1,800,000	(136,746)
Returning Citizens Housing Stability Pilot Pro	1,000,000	1,000,000	-	-		-	1,000,000	1,000,000	-
Subtotal	2,773,254	2,920,000	(146,746)	207,400	-	207,400	2,980,654	2,920,000	60,654
ANTICIPATED REVENUES:									
WIOA	-	7,000,000	(7,000,000)	-		-	-	7,000,000	(7,000,000)
Other Grants	-	-	-	-		-	-	-	-
Subtotal	-	7,000,000	(7,000,000)	-	-	-	-	7,000,000	(7,000,000)
T O T A L	78,969,494	86,702,498	(7,733,004)	35,720,492	24,806,748	10,913,744	114,689,986	111,509,246	3,180,740

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WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA

1. WORKFORCE INNOVATION AND OPPORTUNITY ACT (Fund No. 57W):

a. New Revenues:

- (1) Decrease receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD as follows:

Funding Stream	Amount
WIOA Youth	(1,700,000)

b. Service Providers:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y581	WIOA Adult	(6,000)
22Y582	WIOA Dislocated Worker	1,688,000
22Y583	WIOA Youth	220,000
	Total	1,902,000

c. Supporting Program Activities:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y591	WIOA Adult Supporting Program Activities	1,251,761
22Y592	WIOA Dislocated Worker Supporting Program Activities	1,191,373
22Y593	WIOA Youth Supporting Program Activities	(240,000)
	Total	2,203,134

- (2) Expend up to \$245,000 within the WIOA Fund No. 57W, Account No. 22Y593, WIOA Youth Supporting Program Activities, for payroll services, insurance, taxes, participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

d. EWDD Oversight, Direct Services, Rapid Response, and WDB Support:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y122	Economic and Workforce Development	(845,315)
22Y299	Reimbursement of General Fund Costs	(328,137)
	Total	(1,173,452)

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- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(407,264)
001070	Salaries As Needed	21,667
001090	Overtime General	(51,451)
002120	Printing and Binding	15
002130	Travel	(29,769)
003040	Contractual Services	(35,963)
003310	Transportation	(37,997)
006010	Office and Administrative	(1,016)
006020	Operating Supplies	(24,287)
006030	Leasing	(279,250)
	Total	(845,315)

e. Other City Departments and Adjustments to City Adopted Budget

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y112	City Attorney	(49,027)
22Y299	Reimbursement of General Fund Costs *	17,347
	Total	(31,680)

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	(31,450)
Mayor	42,643
Personnel	6,154
Total	17,347

- (2) Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	(49,027)

f. Others

- (1) Authorize EWDD to transfer allowable expenditures under the Workforce Investment Act (WIA) and Workforce Innovation and Opportunity Act (WIOA) federal regulations incurred through June 30, 2016 between the WIOA Fund No. 57W and the WIA Fund No. 44A in order to fully expend any remaining funds in the WIA Fund No. 44A resulting from disallowed costs from audits and fiscal reviews, unrealized accruals, post-closeout interest income earned, and related closeout activities, upon presentation of proper documentation by EWDD.

WIOA DISCRETIONARY GRANTS

2. FARMER JOHN ADDITIONAL ASSISTANCE (Fund No. 57W):

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y112	City Attorney	1,026
22Y122	Economic and Workforce Development	(795)

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22Y299	Reimbursement of General Fund Costs *	(12,640)
22Y769	Reserved for EWDD Oversight	12,409
	Total	-

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	506
Economic and Workforce Development	(13,232)
Personnel	86
Total	(12,640)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(1,843)
001070	Salaries As Needed	15
001090	Overtime General	(1,088)
003310	Transportation	39
006010	Office and Administrative	2,912
006030	Leasing	(830)
	Total	(795)

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	1,026

3. SEVERE WINTER STORMS DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y112	City Attorney	1,026
22Y122	Economic and Workforce Development	1,554
22Y299	Reimbursement of General Fund Costs *	(10,748)
22Y769	Reserved for EWDD Oversight	8,168
	Total	-

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	506
Economic and Workforce Development	(11,310)
Personnel	56
Total	(10,748)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(7,010)
001070	Salaries As Needed	(39)
001090	Overtime General	(2,051)

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003040	Contractual Services	(110)
006010	Office and Administrative	12,312
006030	Leasing	(1,548)
	Total	1,554

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	1,026

4. QUALITY JOBS, EQUITY, STRATEGY & TRAINING (QUEST) DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y112	City Attorney	2,053
22Y122	Economic and Workforce Development	(2,574)
22Y299	Reimbursement of General Fund Costs *	(2,631)
22Y769	Reserved for EWDD Oversight	3,152
	Total	-

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,012
Economic and Workforce Development	(3,665)
Personnel	22
Total	(2,631)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(1,142)
001070	Salaries As Needed	(3)
001090	Overtime General	(1,824)
003040	Contractual Services	(9)
006010	Office and Administrative	1,054
006020	Operating Supplies	2
006030	Leasing	(652)
	Total	(2,574)

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	2,053

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5. PRISON TO EMPLOYMENT REGIONAL PARTNERSHIP & TECHNICAL ASSISTANCE (Fund No. 66T):

- a. Decrease receivable within the Prison to Employment Regional Partnership & Technical Assistance Grant Fund No. 66T from the South Bay Workforce Investment Board by \$587,339.
- b. Increase (Decrease) appropriations within the Prison to Employment Regional Partnership & Technical Assistance Grant Fund No. 66T as follows:

Account	Title	Amount
22Y112	City Attorney	2,855
22Y122	Economic and Workforce Development	(109,642)
22Y299	Reimbursement of General Fund Costs *	(58,453)
22Y6AT	Prison to Employment 2.0	(422,099)
	Total	(587,339)

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,172
Economic and Workforce Development	(59,788)
Personnel	163
Total	(58,453)

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(88,808)
001070	Salaries As Needed	(657)
001090	Overtime General	(1,266)
002120	Printing and Binding	(10)
002130	Travel	(19)
003040	Contractual Services	(2,897)
003310	Transportation	(2)
006010	Office and Administrative	(2,716)
006020	Operating Supplies	(2)
006030	Leasing	(13,265)
	Total	(109,642)

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,855

6. SEPTEMBER WILDFIRES DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22Y112	City Attorney	(1,251)
22Y122	Economic and Workforce Development	(768)
22Y299	Reimbursement of General Fund Costs *	(25,981)
	Total	(28,000)

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*** 22Y299 - Breakdown by City Department:**

Department	Amount
<i>City Attorney</i>	(852)
<i>Economic and Workforce Development</i>	(25,303)
<i>Personnel</i>	174
Total	(25,981)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(994)
001070	Salaries As Needed	(18)
001090	Overtime General	(2,320)
003040	Contractual Services	(50)
006010	Office and Administrative	3,273
006030	Leasing	(659)
	Total	(768)

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(1,251)

CDBG

7. CHILDCARE INITIATIVE - CDBG COVID ADMIN (Fund No. 424):

The Controller instructions for this program will be included in the FY 23-24 Financial Status Report (FSR).

CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT

8. CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT GRANT (Fund 65N):

- a. Increase receivable within the Californians for All Youth Workforce Development Grant Fund No. 65N from the State of CA by \$716,653.
- b. Establish new accounts and increase (decrease) appropriations within the Californians for All Youth Workforce Development Grant Fund No. 65N as follows:

Account	Title	Amount
22V6AA	Angeleno Corps	(279,467)
22V6AB	Clean LA	(1,469)
22V6AD	Edible Food Waste Recovery	(2,004)
22V6AG	LA Community Composting	(727)
22V6AH	LA RISE Youth Academy	(3,051,855)
22V6AI	LA River Rangers	(1,900)
22V6AJ	Non-Profit Apprenticeship	(1,932)
22V6AL	Summer Night Lights	(2,016)
22V6AM	Teen Parent Prosper	135,696
22V6AN	Youth & Community Harvest Internships	(7,571)

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22V6AO	Youth Hospitality Training Academy	(410,355)
22V769	Reserved for EWDD Oversight	(1,004,781)
22Y122	Economic and Workforce Development	47,782
22Y146	Mayor	(424,264)
22Y174	Bureau of Public Works	(2,270,400)
22Y205	Recreation and Parks Youth Workforce Programs	420,371
22Y299	Reimbursement of General Fund Costs (Mayor)	(243,223)
22Y6AA	Angeleno Corps	(4,348,446)
22Y6AC	Early Childhood Education Student Advancement	(9,690)
22Y6AF	LA Community College City Pathways	(68,196)
22Y6AH	LA RISE Youth Academy	(1,579,840)
22Y6AK	Student to Student Success	(1,157,839)
22Y6AN	Youth & Community Harvest Internships	(588,513)
22Y6AV	Digital Ambassador	403,400
22Y6AW	Northeast Tree	65,000
22Y6AX	Hire LA Youth	364,405
	Total	(14,017,834)

*** 22Y205 - Breakdown by Project:**

<i>Project</i>	<i>Amount</i>
Administration	223,891
LA Community College City Pathways	196,480
Total	420,371

- c. Increase appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	47,782

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/46/001010	Salaries General	(424,264)
100/74/003040	Salaries General	(2,270,400)
	Total	(2,694,664)

- e. Transfer up to \$15,003,646 from the Californians for All Youth Workforce Development Grant Fund No. 65N to the Public Works Trust Fund No. 834/50 to repay loan authorized in CF 22-1393 for the CleanLA, LA River Rangers, LA Community Composting, and the Edible Food Waste Recovery projects resulting from reprogramming of funds and/or upon receipt of reimbursements from the State of California.
- f. Transfer expenditures of up to \$1.5 million participant-related costs from the General Fund-Variou Program Fund No. 551 to the Californians for All Youth Workforce Development Grant Fund No. 65N, upon presentation of proper documentation by EWDD.
- g. Establish new Account No. 22Y450, Program Income, within the Californians for All Youth Workforce Development Grant Fund No. 65N/22 and appropriate any interest income earned, upon presentation of proper documentation by EWDD.

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LA CITY PROGRAMS

9. ANGELENO CORPS (Fund No. 551):

- a. Decrease appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
22Y146	Mayor	(106,000)

- b. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/46/001010	Salaries General	(106,000)

10. ARPA - DIGITAL INCLUSION (Fund No. 551):

- a. Establish a new account and transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22W122	Economic and Workforce Development	14,952
To:		
22Y4AI	ARPA - Digital Inclusion	14,952

11. ARPA - VISION LAB (Fund No. 551):

- a. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
22Y112	City Attorney	802
22Y122	Economic and Workforce Development	(2,303)
22Y4AG	Digital Inclusion Vision Lab	45,769
	Total	44,268

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(33,223)
001070	Salaries As Needed	19,698
001090	Overtime General	(1,974)
002120	Printing and Binding	(4)
002130	Travel	(9)
003040	Contractual Services	1,131
006010	Office and Administrative	19,568
006030	Leasing	(7,490)
	Total	(2,303)

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	802

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12. CASH FOR COLLEGE (Fund No. 551):

No Controller instructions necessary.

13. DAY LABORER PROGRAM (Fund No. 551):

No Controller instructions necessary.

14. GANG INJUNCTION CURFEW SETTLEMENT (Fund No. 10B):

- a. Increase (Decrease) appropriations within the Gang Injunction Curfew Settlement Fund No. 10B as follows:

Account	Title	Amount
22Y112	City Attorney	2,855
22Y122	Economic and Workforce Development	(2,855)
	Total	-

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(17,149)
001070	Salaries As Needed	2,031
001090	Overtime General	(3,971)
003040	Contractual Services	87
006010	Office and Administrative	16,414
006030	Leasing	(267)
	Total	(2,855)

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,855

15. HIRE LA (Fund No. 551):

- a. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22W122	Economic and Workforce Development	147,000
22Y112	City Attorney	2,277
	Total	149,277
To:		
22Y122	Economic and Workforce Development	148,277
22Y817	Hire LA 16-24 Youth Employment - City GF	1,000
	Total	149,277

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- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	110,262
001070	Salaries As Needed	20,721
001090	Overtime General	(5,400)
002120	Printing and Binding	10
002130	Travel	22
003040	Contractual Services	3,081
003310	Transportation	2
006010	Office and Administrative	6,593
006020	Operating Supplies	2
006030	Leasing	12,984
	Total	148,277

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(2,277)

16. LA RISE - CITY GF HOMELESS PROGRAM (Fund No. 10C):

- a. Transfer appropriations within the LA RISE-City GF Homeless Program Fund No. 10C as follows:

Account	Title	Amount
From:		
22W122	Economic and Workforce Development	530,000
22Y122	Economic and Workforce Development	578
	Total	530,578
To:		
22Y112	City Attorney	578
22Y894	LA RISE - City GF	530,000
	Total	530,578

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	703
001070	Salaries As Needed	62
001090	Overtime General	(7,840)
003040	Contractual Services	1,279
006010	Office and Administrative	3,417
006030	Leasing	1,801
	Total	(578)

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	578

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17. LA RISE - ABH/TINY HOME PARTICIPANTS (Fund No. 10C):

- a. Establish a new account and transfer appropriations within the LA RISE-City GF Homeless Program Fund No. 10C as follows:

Account	Title	Amount
From:		
22W122	Economic and Workforce Development	69,000
To:		
22Y885	ABH/Tiny Home Participants - CD 2	69,000

18. LA RISE EXPANSION - CD 10 (Fund No. 10C):

- a. Establish a new account and transfer appropriations within the LA RISE-City GF Homeless Program Fund No. 10C as follows:

Account	Title	Amount
From:		
22W122	Economic and Workforce Development	36,000
To:		
22Y886	LA RISE Expansion - CD 10	36,000

19. LA RISE HOMELESS HOUSING ASSISTANCE AND PREVENTION PROGRAM (Fund No. 10C):

No Controller instructions necessary.

20. PRISON TO EMPLOYMENT RE-ENTRY PROGRAM - CD 5 & 9 (Fund No. 551):

No Controller instructions necessary.

21. SUMMER YOUTH EMPLOYMENT PROGRAM (Fund No. 551)

- a. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22W122	Economic and Workforce Development	640,000
22Y112	City Attorney	3,397
	Total	643,397
To:		
22Y122	Economic and Workforce Development	3,397
22Y895	SYEP - City GF	640,000
	Total	643,397

- b. Re-allocate unexpended savings from the General Fund-Variou Program Fund No. 551, Account Nos. 22T891, SYEP-City GF Hire LA, 22T895, SYEP - City GF, 22V895, SYEP-City GF, and 22W895, SYEP-City GF, for service providers, contractors and supporting program activities identified in the Year 24 Annual Plan for the FY 2023-2024 SYEP program.

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- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	35,244
001070	Salaries As Needed	18,997
001090	Overtime General	(2,709)
002120	Printing and Binding	22
002130	Travel	46
003040	Contractual Services	(87,893)
003310	Transportation	6
006010	Office and Administrative	22,041
006020	Operating Supplies	28,354
006030	Leasing	(10,711)
	Total	3,397

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(3,397)

- e. Expend up to \$67,738 within the General Fund - Various Program Fund No. 551, Account Nos. 22Y895, SYEP-City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by WIOA federal regulations and/or described within the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

22. YOUTH JOBS TRAINING PROGRAM - CD 7 (Fund No. 551):

- a. Establish a new account and appropriate within the General Fund-Variou Program Fund No. 551 as follows:

22Y4AF	Youth Jobs Training Program - CD 5	153,709
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23. YOUTH OPPORTUNITY MOVEMENT/YSC (Fund No. 551):

- a. Increase (Decrease) appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
22Y140	General Services	(42,198)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	19,922
001070	Salaries As Needed	14,263
001090	Overtime General	(6,544)
002120	Printing and Binding	4
002130	Travel	10
003040	Contractual Services	(71,194)
003340	Water & Electricity	12,000
006010	Office and Administrative	1,850
006020	Operating Supplies	23,587
006030	Leasing	6,102
	Total	-

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- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/40/003160	Repairs, Maintenance and Supplies	(42,198)

- d. Expend up to \$56,328 within the General Fund - Various Program Fund No. 551, Account No. 22Y818, Youth Opportunity Movement (YOM) - City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

LA COUNTY GRANTS

24. LA COUNTY JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) (Fund No. 59X):

- a. Increase receivable within the LA County JJCPA Fund No. 59X from the LA County for \$2,800.
- b. Increase (Decrease) appropriations within the LA County JJCPA Fund No. 59X as follows:

Account	Title	Amount
22Y112	City Attorney	4,106
22Y122	Economic and Workforce Development	(37,702)
22Y166	Personnel	(25)
22Y299	Reimbursement of General Fund Costs *	(6,926)
22Y858	LA County Juvenile Justice Crime Prevention Act	43,347
	Total	2,800

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	2,025
Economic and Workforce Development	(8,955)
Personnel	4
Total	(6,926)

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(15,253)
001070	Salaries As Needed	2,688
001090	Overtime General	(1,594)
002120	Printing and Binding	(4)
002130	Travel	(6)
003040	Contractual Services	(895)
006010	Office and Administrative	(2,930)
006020	Operating Supplies	547
006030	Leasing	(20,255)
	Total	(37,702)

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- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	4,106
100/66/001010	Salaries General	(25)
	Total	4,081

- e. Expend up to \$59,488 within the LA County JJCPA Fund No. 59X , Account No. 22Y858, LA County Juvenile Justice Crime Prevention Act, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

25. JUVENILE DAY REPORTING CENTER (Fund No. 60A):

- a. Increase (Decrease) appropriations within the LA County Department of Probation Grants Fund No. 60A as follows:

Account	Title	Amount
22Y112	City Attorney	1,026
22Y122	Economic and Workforce Development	14,172
22Y299	Reimbursement of General Fund Costs *	(15,198)
	Total	-

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	506
Economic and Workforce Development	(15,812)
Personnel	108
Total	(15,198)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(3,541)
001070	Salaries As Needed	10,224
001090	Overtime General	(560)
003040	Contractual Services	(127)
006010	Office and Administrative	443
006020	Operating Supplies	8,048
006030	Leasing	(315)
	Total	14,172

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	1,026

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- d. Expend up to \$33,153 within the LA County Department of Probation Grants Fund No. 60A, Account No. 22Y871, Trauma Informed Youth Development Program, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

26. LA COUNTY LA RISE MEASURE H FUND (Fund No. 59N):

- a. Increase (Decrease) appropriations within the LA County LA RISE Measure H Fund No. 59N as follows:

Account	Title	Amount
22Y112	City Attorney	2,855
22Y122	Economic and Workforce Development	9,935
22Y299	Reimbursement of General Fund Costs *	(12,790)
	Total	-

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,173
Economic and Workforce Development	(14,086)
Personnel	123
Total	(12,790)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	7,704
001070	Salaries As Needed	72
001090	Overtime General	(1,139)
003040	Contractual Services	207
006010	Office and Administrative	2,950
006030	Leasing	141
	Total	9,935

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,855

27. LA COUNTY PERFORMANCE PARTNERSHIP PILOT (Fund No. 59Y):

- a. Increase receivable within the LA County Performance Partnership Pilot Fund No. 59Y from the Los Angeles County by \$21.
- b. Increase appropriation within the LA County Performance Partnership Pilot Fund No. 59Y as follows:

Account	Title	Amount
22Y859	LA County P3 Probation	21

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28. LA COUNTY PROJECT INVEST (Fund No. 60K):

- a. Increase (Decrease) appropriations within the LA County Project Invest Fund No. 60K as follows:

Account	Title	Amount
22Y112	City Attorney	(224)
22Y122	Economic and Workforce Development	5,157
22Y299	Reimbursement of General Fund Costs *	(4,933)
	Total	-

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	(346)
Economic and Workforce Development	(4,617)
Personnel	30
Total	(4,933)

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(1,010)
001090	Overtime General	(329)
003040	Contractual Services	7
006010	Office and Administrative	5,599
006020	Operating Supplies	890
	Total	5,157

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(224)

29. LA COUNTY RELAY INSTITUTE (Fund No. 60L):

- a. Transfer up to \$50,000 expenditures from the LA County Relay Institute Fund No. 60L, Account No. 22V873, LA County Relay Institute, Contract No. 127888 to the WIOA Fund No. 57W, Account No. 22V593 and/or 22T593, WIOA Youth Supporting Program Activities, for payments incorrectly charged to the LA County Relay Institute Fund No. 60L.

30. LA COUNTY SYSTEMS INVOLVED YOUTH (Fund No. 62H):

- a. Increase receivable within the LA County Systems Involved Youth Fund No. 62H from the Los Angeles County by \$921,400.
- b. Increase (Decrease) appropriations within the LA County Systems Involved Youth Fund. No. 62H as follows:

Account	Title	Amount
22Y112	City Attorney	5,132
22Y122	Economic and Workforce Development	77,194
22Y166	Personnel	(14)
22Y299	Reimbursement of General Fund Costs *	12,136
22Y796	LA County Systems Involved Youth	826,952
	Total	921,400

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*** 22Y299 - Breakdown by City Department:**

Department	Amount
<i>City Attorney</i>	2,531
<i>Economic and Workforce Development</i>	9,540
<i>Personnel</i>	65
Total	12,136

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	40,841
001070	Salaries As Needed	16,658
001090	Overtime General	(1,462)
002120	Printing and Binding	8
002130	Travel	9
003040	Contractual Services	748
006010	Office and Administrative	5,727
006020	Operating Supplies	7,870
006030	Leasing	6,795
	Total	77,194

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	5,132
100/66/001010	Salaries General	(14)
	Total	5,118

- e. Expend up to \$270,670 within the LA County Systems Involved Youth Fund No. 62H, Account No. 22Y796, LA County Systems Involved Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

31. LA COUNTY WIOA (Fund No. 59Q):

- a. Decrease receivable within the LA County WIOA Fund No. 59Q from the Los Angeles County by \$171,700.
- b. Increase (Decrease) appropriations within the LA County WIOA Fund No. 59Q as follows:

Account	Title	Amount
22Y112	City Attorney	(1,251)
22Y122	Economic and Workforce Development	(12,789)
22Y166	Personnel	(272)
22Y299	Reimbursement of General Fund Costs *	(8,418)
22Y874	LA County WIOA - Adult	(71,644)
22Y875	LA County WIOA - Dislocated Worker	(94,796)
22Y868	LA County WIOA - Youth	25,100
	Total	(164,070)

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*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	(852)
Economic and Workforce Development	(7,431)
Personnel	(135)
Total	(8,418)

- c. Increase (Decrease) appropriations for the following accounts within the LA County WIOA Fund No. 59Q upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

Account	Title
22Y868	LA County WIOA - Youth
22Y874	LA County WIOA - Adult
22Y875	LA County WIOA - Dislocated Worker

- d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(12,157)
001070	Salaries As Needed	(95)
001090	Overtime General	(1,621)
003040	Contractual Services	(274)
006010	Office and Administrative	3,485
006030	Leasing	(2,127)
	Total	(12,789)

- e. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	(1,251)
100/66/001010	Salaries General	(272)
	Total	(1,523)

32. LA COUNTY YOUTH JOBS, YOUTH AT WORK - CALWORKS, OTHER UNDERSERVED YOUTH, & FOSTER (Fund No. 56E):

a. New Revenues:

- (1) Increase (Decrease) receivable within the LA County Youth Jobs Program Fund No. 56E from the Los Angeles County as follows:

Funding Stream	Amount
CalWORKs	(1,024,830)
Other Underserved Youth	1,714,977
Foster	90,180
Total	780,327

- (2) Increase (Decrease) appropriations for the following accounts within the LA County Youth Jobs Program Fund No. 56E upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

Account	Title
22Y864	LA County Youth@Work - CalWORKs
22Y865	LA County Youth@Work - Foster Youth
22Y866	LA County Youth@Work - Other Underserved Youth
22Y877	LA County - TAY WOW Curriculum

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b. CalWORKs:

- (1) Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22Y112	City Attorney	2,855
22Y122	Economic and Workforce Development	(141,087)
22Y166	Personnel	(3,390)
22Y299	Reimbursement of General Fund Costs	(95,529)
22Y864	LA County Youth@Work - CalWORKs	(787,679)
	Total	(1,024,830)

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,173
Economic and Workforce Development	(95,097)
Personnel	(1,605)
Total	(95,529)

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(135,786)
001070	Salaries As Needed	12,847
001090	Overtime General	(3,400)
002120	Printing and Binding	(15)
002130	Travel	(31)
003040	Contractual Services	(4,455)
003310	Transportation	(3)
003340	Water and Electricity	400
006010	Office and Administrative	(3,951)
006020	Operating Supplies	2,797
006030	Leasing	(9,490)
	Total	(141,087)

- (3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	2,855
100/66/001010	Salaries General	(3,390)
	Total	(535)

- (4) Expend up to \$217,131 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22Y864, LA County Youth@Work - CalWORKs, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

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c. Other Underserved Youth (OUY):

- (1) Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22Y112	City Attorney	8,212
22Y122	Economic and Workforce Development	102,596
22Y166	Personnel	(1,174)
22Y299	Reimbursement of General Fund Costs	347
22Y866	LA County Youth@Work - Other Underserved Youth	1,554,996
22Y877	LA County - TAY WOW Curriculum	50,000
	Total	1,714,977

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	4,050
Economic and Workforce Development	(3,346)
Personnel	(357)
Total	347

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	79,321
001070	Salaries As Needed	17,835
001090	Overtime General	(7,645)
002120	Printing and Binding	4
002130	Travel	9
003040	Contractual Services	2,970
006010	Office and Administrative	163
006020	Operating Supplies	387
006030	Leasing	9,552
	Total	102,596

- (3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	8,212
100/66/001010	Salaries General	(1,174)
	Total	7,038

- (4) Expend up to \$541,340 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22Y866, LA County Youth@Work - Other Underserved Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

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d. Foster:

- (1) Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22Y112	City Attorney	12,317
22Y122	Economic and Workforce Development	(6,636)
22Y166	Personnel	(283)
22Y299	Reimbursement of General Fund Costs	(4,863)
22Y865	LA County Youth@Work - Foster Youth	89,645
	Total	90,180

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	6,075
Economic and Workforce Development	(10,821)
Personnel	(117)
Total	(4,863)

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(15,056)
001070	Salaries As Needed	13,308
001090	Overtime General	(803)
002120	Printing and Binding	(3)
002130	Travel	(6)
003040	Contractual Services	(841)
006010	Office and Administrative	2,841
006020	Operating Supplies	2,609
006030	Leasing	(8,685)
	Total	(6,636)

- (3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	12,317
100/66/001010	Salaries General	(283)
	Total	12,034

- (4) Expend up to \$50,565 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22Y865, LA County Youth@Work - Foster Youth, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.

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OTHER GRANTS/FUNDS

33. BANK OF AMERICA (Fund No. 56L):

- a. Expend up to \$120,000 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22Y754, EWDD Summer Youth Program - B of A, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.
- b. Increase appropriations within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22Y754, EWDD Summer Youth Program - B of A, upon receipt of additional donations from Bank of America and presentation of proper documentation by EWDD.

34. EWDD SUMMER YOUTH PROGRAM - OTHER SOURCES (Fund No. 56L):

- a. Expend up to \$177,400 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 24 Annual Plan, upon presentation of proper documentation by EWDD.
- b. Establish new Account No 22Y647, EWDD Summer Youth Program-Other Sources, within the EWDD Summer Youth Program - Other Sources Fund No. 56L, upon receipt of additional donations from City departments, the LA Workforce Development Board, and other private sources, upon presentation of proper documentation by EWDD.

35. REGIONAL EQUITY RECOVERY PARTNERSHIP GRANT (Fund No. 65V):

- a. Decrease receivable within the Regional Equity Recovery Partnership Grant Fund No. 65V by \$136,746.
- b. Establish new account and increase (decrease) appropriations within the Regional Equity Recovery Partnership Grant Fund No. 65V as follows:

Account	Title	Amount
22Y112	City Attorney	5,132
22Y122	Economic and Workforce Development	5,762
22Y299	Reimbursement of General Fund Costs *	(10,894)
22Y6AS	Regional Equity Recovery Partnership	(136,746)
	Total	(136,746)

*** 22Y299 - Breakdown by City Department:**

Department	Amount
City Attorney	2,531
Economic and Workforce Development	(13,467)
Personnel	42
Total	(10,894)

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- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	1,077
001070	Salaries As Needed	1,243
001090	Overtime General	(3,018)
003040	Contractual Services	123
003340	Water and Electricity	800
006010	Office and Administrative	3,138
006020	Operating Supplies	998
006030	Leasing	1,401
	Total	5,762

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	5,132

36. RETURNING CITIZENS HOUSING STABILITY PILOT PROJECT (Fund No. 66Y):

- a. Increase (Decrease) appropriations within the newly established Returning Citizens Housing Stability Pilot Project Fund No. 66Y as follows:

Account	Title	Amount
22Y122	Economic and Workforce Development	7,689
22Y299	Reimbursement of General Fund Costs	(7,689)
	Total	-

- d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	323
001070	Salaries As Needed	21
001090	Overtime General	(1,422)
003040	Contractual Services	(1,039)
006010	Office and Administrative	10,180
006030	Leasing	(374)
	Total	7,689

37. TECHNICAL ADJUSTMENTS

- a. Authorize the General Manager, EWDD, or designee to prepare additional Controller instructions and any necessary technical adjustments that are consistent with Mayor and Council action required to implement the Annual Plan, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.